

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST, 1913.



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 4 of the Ordinances of 1904.

BY

A. F. ENGELHARDT, King's Printer

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REVENUE AND EXPENDITURE

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1913

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 1st, 1913.

Honourable George Black,
Commissioner of the Yukon Territory,
Dawson, Y. T.

Sir:

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1913.

We began the year with a credit balance of \$29,570.83. Against this were outstanding accounts to the amount of \$12,577.52, for which grants were made by the Council. At the end of this fiscal year the balance is \$5,326.40, a much smaller amount than the previous year. This is accounted for by the fact that during the previous year very little road construction was done and that during this year extra amounts have been required in building the overland trail from Stewart to Pelly; also for construction of the Klondike River road at Rock Creek.

The City of Dawson revenue exceeded the estimate in the accounts Liquor Licenses, City Licenses and Sundry Revenue and City Taxation, amounting to \$10,587.29. The expenditures on the whole were kept within the total appropriation, notwithstanding several items which were overdrawn there is a balance of \$1,558.11 unexpended, making a total balance to the credit of the City of Dawson of \$12,145.40, to be carried forward to this year.

The following is a Balance Sheet, Summary of Grant and Expenditure and Expenditure in detail.

BALANCE SHEET YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31, 1913

REVENUE.		EXPENDITURE.	
TERRITORIAL.		TERRITORIAL.	
Balance, March 31st, 1912..	\$ 29,570.83	Salaries and Travelling Expenses	\$ 12,501.58
Grant, Dominion Govt., Local purposes.....	125,000.00	Schools	44,869.50
Grant, Dominion Govt., Roads, etc.....	50,000.00	Hospitals, etc.....	28,499.35
Grant, Dominion Govt., Special smallpox, 1911...	25,000.00	Preventive Service.....	850.00
Liquor Licenses.....	16,768.37	Indemnity and Travelling Expenses Yukon Council	6,275.00
Liquor Permits.....	32,457.29	Yukon Council Election....	7,581.82
Local Taxation.....	16,769.62	Assay Office, Whitehorse..	3,472.20
Fines	861.00	Printing and Stationery...	2,497.57
		Whitehorse Reading Room	1,050.00
		Town of Whitehorse.....	7,366.83
		Territorial Agent, White- horse	120.00
		Dawson Free Library.....	3,400.00
		Contingencies	2,191.72
		Miscellaneous	7,919.42
		Assistance, Quartz Develop- ment	5,000.00
		Subsidy, Side Streams.....	4,200.00
		Chemical Engine, Carcross	313.10
		Roads, Bridges and Public Works	155,851.44
CITY OF DAWSON.		CITY OF DAWSON.	
Liquor Licenses.....	19,600.00	Fire Department.....	32,185.28
City Licenses and Sundry Revenue	3,482.50	Street Lighting.....	3,853.40
City Taxation.....	34,504.79	Printing and Stationery...	410.00
		Dawson Free Library.....	2,100.00
		Contingencies	702.50
		Accounts Payable.....	200.00
		Salaries	1,300.00
		Dog Pound.....	600.00
		Streets and Sidewalks	13,317.29
		Balance, March 31, 1913....	5,326.40
	\$353,954.40		\$353,954.40

SUMMARY GRANT AND EXPENDITURE YUKON TERRITORY

	Grant	Expenditure	Grant Not Used	Grant Exceeded:
Salaries and Traveling expenses.	\$ 12,525.00	\$ 12,501.58	\$ 23.42	\$
Schools	46,025.50	44,869.50	1,833.00	
Hospitals, etc.....	28,100.00	28,499.35		399.35
Preventive Service.....	800.00	850.00	10.00	
Indemnity, etc. M. Y. C.....	6,900.00	6,275.00	525.00	
Yukon Council Election.....	6,000.00	7,581.82		1,581.82
Assay Office, Whitehorse.....	3,500.00	3,472.20	27.80	
Printing and Stationery.....	2,500.00	2,497.57	2.43	
Whitehorse Reading Room.....	1,050.00	1,050.00		
Town of Whitehorse.....	8,000.00	7,366.83	633.17	
Territorial Agent, Whitehorse...	120.00	120.00		
Dawson Free Library.....	3,400.00	3,400.00		
Contingencies	3,000.00	2,191.72	808.28	
Miscellaneous	7,900.00	7,919.42		19.42
Assistance, Quartz Mining.....	5,000.00	5,000.00		
Subsidy, Side Streams.....	4,200.00	4,200.00		
Chemical Engine, Carcross.....	300.00	313.10		13.10
Roads, Bridges, etc.....	140,386.75	155,851.44		15,464.69
City of Dawson—				
Fire Department.....	33,720.00	32,185.28	1,534.72	
Street Lighting.....	3,800.00	3,853.40		53.40
Printing and Stationery.....	500.00	410.00	90.00	
Free Library	2,100.00	2,100.00		
Contingencies	700.00	702.50		2.50
Accounts Payable.....	200.00	200.00		
Salaries	1,300.00	1,300.00		
Dog Pound	600.00	600.00		
Streets and Sidewalks.....	13,306.58	13,317.29		10.71
	\$336,570.53	\$348,628.00	\$ 5,487.82	\$ 17,544.99

The following is a Summary in detail of the Expenditure.

GROUP ONE—TERRITORIAL.

SALARIES AND TRAVELLING EXPENSES.

Territorial Treasurer, 3 months	\$ 1,050.00	
Assistant to Treasurer, 2 months	600.00	
Clerk in Treasurer's Office, 2 months	400.00	
Superintendent of Works and Buildings, 1½ months ...	525.00	
Superintendent of Works and Buildings, 9 months	2,700.00	
Territorial Treasurer, 10 months	2,750.00	
Assistant Treasurer, 10 months	2,250.00	
Stenographer, Messenger, etc., Yukon Council	227.00	
Travelling expenses, Superintendent of Works and Chief License Inspector	1,999.58	
		<u>\$12,501.58</u>

SCHOOLS.

SCHOOLS GENERALLY.

Superintendent's salary	\$ 4,020.00	
Superintendent's travelling expenses	115.80	
Purchase of school books, Matriculation Ex- aminer, etc.	819.83	
		<u>\$4,955.63</u>
Less sale of books, etc.	366.10	
		<u>\$4,589.53</u>

DAWSON SCHOOL.

Two teachers, at \$250 per month	\$ 6,000.00	
One teacher, at \$200 per month	2,375.00	
One teacher, at \$185 per month	2,220.00	
One teacher, at \$175 per month	2,100.00	
One extra teacher, at \$175 per month	1,322.74	
Two months' retiring allowance to Miss Hol- torf	350.00	
		<u>\$14,367.74</u>
Carried forward	\$14,367.74	\$4,589.53 \$12,501.58

Brought forward	\$14,367.74	\$4,589.53	\$12,501.58
Two teachers, Night School, at \$50 per month each	400.00		
Janitor, at \$175 per month	2,100.00		
Charman, at \$75 per month	712.50		
Stoker	539.11		
Fuel and heating plant	2,192.75		
Light service	612.25		
Water service	120.00		
Scavenger service	120.00		
Stage service, Ogilvie Bridge	337.50		
General repairs and maintenance	3,052.32		
	<hr/>		
	\$24,554.17		
Less amount received from Night School.....	110.00		
	<hr/>	24,444.17	

ST. MARY'S SCHOOL.

Two teachers, at \$175 per month each	\$ 4,200.00		
Rent, fuel, janitor, etc.	2,400.00		
	<hr/>	6,600.00	

WHITEHORSE SCHOOL.

One teacher, at \$225 per month	\$ 2,700.00		
One teacher, at \$175 per month	2,100.00		
Janitor, at \$50 per month	600.00		
Water service	27.75		
Scavenger service	100.00		
Light service	102.15		
Fuel	102.00		
School supplies	201.43		
Maintenance and repairs	708.36		
	<hr/>	6,641.69	

ASSISTED SCHOOLS.

BONANZA.

Teacher's salary	\$ 1,125.00		
Fuel	100.00		
	<hr/>	1,225.00	

Carried forward	\$43,500.39	\$12,501.58	
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Brought forward \$43,500.39 \$12,501.58

GRANVILLE.

Teacher's salary (Closed August) 425.00

GOLD BOTTOM.

Teacher's salary	\$ 601.61	
Fuel	100.00	
Sundries	2.50	
		<hr/>
		704.11

SELKIRK.

Teacher's salary (Grant \$60 per month)	240.00	
		<hr/>
		44,869.50

HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Grant to St. Mary's Hospital	\$ 10,000.00	
Grant to Good Samaritan Hospital	10,000.00	
Grant to Whitehorse Hospital	3,600.00	
		<hr/>
		\$23,600.00
Rent of morgue	80.00	
Care of indigents	539.08	
Transportation of indigents	859.50	
Burial of indigents	334.13	
Drugs, Vaccine, etc.	226.85	
Smallpox and measles epidemic	990.15	
Medical Health Officer, Dawson	580.00	
Assistant Medical Health Officer, Whitehorse.	300.00	
Repairs, Public Cemetery, lumber, labour, hardware and paint, etc.	913.14	
Town of Whitehorse, sundries	110.00	
		<hr/>
	\$4,932.85	
Less refund, Public Administrator	33.50	
		<hr/>
		4,899.35
		<hr/>
		23,499.35
		<hr/>
Carried forward		\$85,870.43

Brought forward \$86,870.43

PREVENTIVE SERVICE.

Salary of Chief Preventive Officer, Dawson	\$ 600.00	
Salary of Assistant Preventive Officer, Whitehorse	250.00	
		<hr/> 850.00

INDEMNITY, ETC., MEMBERS YUKON COUNCIL.

C. W. C. Tabor, indemnity	\$ 600.00	
A. J. Seguin, indemnity	600.00	
Dr. A. J. Gillis, indemnity	600.00	
Isaac Lusk, indemnity	600.00	
D. C. Robertson, indemnity and travelling expenses ...	630.00	
G. N. Williams, indemnity and travelling expenses	605.00	
A. N. McK. Martin, indemnity and travelling expenses.	605.00	
E. A. Hogan, indemnity and travelling expenses	630.00	
Capt. P. Martin, indemnity and travelling expenses	725.00	
W. L. Phelps, indemnity and travelling expenses	680.00	
		<hr/> 6,275.00

ELECTION, TEN MEMBERS YUKON COUNCIL.

Returning Officers, Deputies, Clerks, etc.	\$ 3,080.00	
Revisors	280.00	
Posting Proclamations, etc.	1,005.00	
Rent, polling booths	440.00	
Conveying ballot boxes, etc.	1,965.00	
Printing and stationery	730.25	
Telegrams	71.57	
Solicitors' fees, Whitehorse	20.00	
		<hr/> \$7,591.82
Less refund, A. Clark	10.00	
		<hr/> 7,581.82

WHITEHORSE ASSAY OFFICE.

Salary of Assayer, at \$225. per month	\$ 2,700.00	
Express and freight charges	11.72	
		<hr/>
Carried forward	\$2,711.72	\$100,577.25

Brought forward	\$2,711.72	\$100,577.25
Water, scavenging, etc.	47.70	
Gasoline, hardware, etc.	252.65	
Light service	71.58	
Supplies	56.95	
Maintenance and repairs	139.85	
Postage	10.00	
Stationery, etc.	31.00	
Fuel	150.75	
		<hr/> 3,472.20

PRINTING AND STATIONERY.

Dawson News Publishing Co.	\$ 2,224.52	
Whitehorse Weekly Star	105.60	
W. J. Gage & Co., Toronto	62.50	
Department Public Works, Alberta	14.25	
J. Zaccarelli	5.00	
Dan Coates	5.00	
White Pass & Yukon Route	18.75	
G. A. Roedde, Ltd., Vancouver ..	32.50	
Thomson Stationery Co., Vancouver ..	10.50	
Thistle Rubber Stamp Co., Sombra, Ont.	12.20	
H. J. Landahl	10.75	
		<hr/> 2,497.57

Subdivided as follows:

Mimeograph paper	\$ 73.00	
Rubber stamps	22.95	
Cash Book	32.50	
Express, freight on books, etc.	19.75	
Time books	5.00	
Binding News files	60.00	
Publishing notices, notices, books and blank forms	774.10	
Printing Journals, Sessional Papers, Ordinances, Revenue, etc.	1,496.02	
Blue print paper	14.25	
		<hr/> \$2,497.57

Carried forward\$106,547.02

Brought forward\$106,547.02

WHITEHORSE READING ROOM

Grant due 1910-11	\$ 150.00	
Grant, 12 months, at \$75 per month	900.00	
		<hr/> 1,050.00

TOWN OF WHITEHORSE.

Fire protection service	\$ 2,500.00	
Purchase chemical engine, freight and duty	308.65	
Street lighting	1,000.00	
Salary, Fire Chief	360.00	
Volunteer Firemen	426.00	
Nightwatchman's salary	600.00	
Fuel, Fire Hall	78.76	
Light for Fire Hall	99.00	
Purchase 1,200 feet fire hose	1,200.00	
Salary, Chimney Inspector	90.00	
Street repairs, lumber, team hire, nails etc.	82.28	
Sanitary Inspector, May and June	100.00	
Contingencies—		
Repairs to school grounds	\$260.00	
Fire Department, repairs, nails, lumber, etc. ...	59.60	
Repairs, etc., garbage wharf, labour, lumber, etc.	202.55	
		<hr/> 522.15
		<hr/> 7,366.83

TERRITORIAL AGENT, WHITEHORSE.

Salary, 12 months	120.00
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DAWSON FREE LIBRARY.

Grant from Territory	3,400.00
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CONTINGENCIES.

Postage	\$ 110.00	
		<hr/>
Carried forward	\$110.00	\$118,483.85

Brought forward	\$7,926.17	\$126,675.57
Less refund, Department Printing and Stationery, Ottawa, account Yukon Law Library	6.75	
	<hr/>	7,919.42

ASSISTANCE, QUARTZ MINING.

Lone Star, Ltd.	5,809.00
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SUBSIDY TO SIDE STREAMS.

Side Streams Navigation Co., 12 trips, at \$350.00 per trip, to Mayo	4,200.00
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CHEMICAL ENGINE, CARCROSS.

Chemical engine	\$ 160.00	
Duty	58.05	
Freight	95.05	
	<hr/>	313.10

EXPENDITURE ON ROADS, BRIDGES,
AND PUBLIC WORKS.

CONSTRUCTION.

Glacier Winter Road, via Swede Creek	\$ 4,387.00	
Klondike City-Dion Gulch Trail	271.30	
Carmacks-Tantalus Coal Mine Road	300.00	
Matson Creek Trail—		
Breaking Winter Trail, 1911-12	\$ 110.00	
Construction, 1912-13	1,691.12	
	<hr/>	1,801.12
Dawson-Fortymile cut-offs	1,548.60	
Black Hills-Scroggie Road	8,744.94	
Scroggie-Pelly River Road—		
Construction	\$ 20,247.47	
Cutting glaciers, 1912-13	2,094.97	
Maintenance and repairs old Pelly Road, 1912-13	763.25	
	<hr/>	32,105.69
Right Fork Scroggie Creek Road	6,911.76	
White River Trail	735.60	
Nansen Creek Trail	1,938.00	
	<hr/>	\$58,793.50
Carried forward	\$58,793.50	\$138,108.00

Brought forward \$58,793.50 \$138,108.09

MAINTENANCE AND REPAIRS.

Hunker-Dominion Road—

Maintenance and repairs, 1912	\$ 9,954.79	
Cutting glaciers, 1912-13	865.38	
		<u>10,820.17</u>

Dome-Sulphur Roads—

M. and R. accounts for 1911-12	\$ 603.20	
Maintenance and repairs, 1912	3,055.50	
Cutting glaciers, 1912-13	2,238.85	
		<u>5,897.55</u>

Bonanza, Eldorado, Calder, Quartz Roads—

M. and R. accounts, 1911-12	\$ 355.50	
Maintenance and repairs, 1912	5,144.08	
Cutting glaciers, 1912-13	1,436.25	
		<u>6,935.83</u>

Indian River-Black Hills Road—

M. and R. accounts, 1911-12	169.00	
Maintenance and repairs, 1912	5,398.32	
Cutting glaciers, 1912-13	1,277.90	
		<u>6,845.22</u>

Montana-Eureka Road—

M. and R. accounts, 1911-12	\$ 249.00	
Maintenance and repairs, 1912	753.50	
		<u>1,002.50</u>

Barker Creek Road—

Maintenance and repairs, 1912	938.00	
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Upper Stewart District—

Maintenance and repairs, 1912	9,005.45	
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Thistle Creek Road—

M. and R. accounts, 1911-12	\$ 344.25	
Maintenance and repairs, 1912	998.75	
		<u>1,343.00</u>

Henderson Creek Road—

Maintenance and repairs, 1912	1,007.00	
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Carried forward	\$102,588.22	\$138,108.09
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Brought forward		\$102,588.22	\$138,108.09
Dawson-Glacier Road—			
Maintenance and repairs, 1912		4,948.63	
Dawson Cable Ferry—			
M. and R. accounts, 1911-12	\$	325.00	
Maintenance and repairs, 1912		3,652.10	
			3,977.10
Fortymile-Moosehide Trail—			
M. and R. accounts, 1911-12	\$	247.50	
Maintenance and repairs, 1912		598.00	
			845.50
Dawson-Ogilvie Bridge Road—			
Maintenance and repairs, 1912			500.00
Sunnydale Road—			
Maintenance and repairs, 1912			475.25
Klondike River Road—			
M. and R. accounts, 1911-12	\$	3,463.03	
Maintenance and repairs, 1912		6,645.82	
(Includes \$500.00 on Goring Creek.)			
			10,108.85
Klondike River Bluff Road—			
Construction			3,666.08
Tahkeena Ferry—			
Maintenance and repairs, 1912			416.65
Whitehorse-Yukon Crossing Road—			
M. and R. accounts, 1911-12	\$	965.00	
Maintenance and repairs, 1912		8,273.03	
Cutting glaciers, 1911-12		350.00	
Cutting glaciers, 1912-13		1,069.26	
			10,657.29
Livingstone Creek Road—			
M. and R. accounts, 1911-12	\$	222.39	
Maintenance and repairs, 1912		1,305.40	
			1,527.79
Big Thing Mine Road—			
M. and R. accounts, 1911-12	\$	4,000.00	
Maintenance and repairs, 1912		1,604.55	
			5,604.55
Carried forward		\$145,315.91	\$138,108.09

Brought forward	\$145,315.91	\$138,108.09
Clarcross Drawbridge—		
M. and R. accounts, 1911-12	\$ 36.00	
Maintenance and repairs, 1912	143.85	
	<hr/>	179.85
Kluane Road—		
Maintenance and repairs, 1912		3,561.25
Wheaton River Road—		
Maintenance and repairs, 1912		3,564.20
Contingencies—		
Miscellaneous accounts not voted for		3,230.23
	<hr/>	155,851.44
		<hr/>
		\$293,959.53

GROUP TWO—CITY OF DAWSON.

DAWSON FIRE DEPARTMENT.

Salary of Chief, 1911-12	\$ 500.00	
Salary, Chief	3,009.00	
Salary of Inspector	2,175.00	
Salary of Hosemen and Captain	7,680.00	
Salary of Driver	1,800.00	
	<hr/>	\$15,155.00
Rental, 15 hydrants, at \$75 each per month...	13,500.00	
Water service	180.00	
Coal	912.73	
Wood	120.00	
Telephone	295.00	
Maintenance, fire alarm system	179.89	
Light service	244.15	
Horse feed (hay)	370.03	
Horse feed (oats)	362.17	
Horse feed (bran and salt)	42.75	
Horseshoeing	96.50	
Contingencies	299.91	
Accounts payable, 1911-12	227.65	
	<hr/>	
Carried forward	\$31,985.78	\$293,959.53

Brought forward	\$31,985.78	\$293,959.53
Horse hire	262.50	
	<hr/>	
	\$32,248.28	
Less sale of hose	63.00	
	<hr/>	\$32,185.28

STREET LIGHTING.

Expenditure in connection with street lighting	3,853.40
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PRINTING AND STATIONERY.

Dawson News Publishing Co.	\$ 383.00	
G. A. Roede, Ltd., Vancouver	24.50	
Wells, Fargo & Co., Express	2.50	
	<hr/>	410.00

Subdivided as follows:

Publishing notices, blanks, etc.	\$ 195.50
Assessment notices and envelopes	187.50
Assessment book	24.50
Express on book	2.50
	<hr/>
	\$410.00

DAWSON FREE LIBRARY.

Amount voted by Yukon Council	2,100.00
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CONTINGENCIES.

Commission on collection licenses	\$ 285.50	
Assessment, Appeal Court	150.00	
Boiler Inspector	230.00	
Refund, peddlers license, 1/2 year, James Oglow	25.00	
Dog tags	8.00	
Subscription, Civic Magazine	3.00	
	<hr/>	702.60

SALARIES.

Assistant City Assessor	\$ 1,000.00	
Sanitary Inspector	300.00	
	<hr/>	1,300.00

Carried forward	\$40,551.18	\$293,959.53
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Brought forward \$40,551.18\$293,959.53

ACCOUNTS PAYABLE.

Grant, C. W. C. Tabor, professional services 200.00

DOG POUND).

Salary, Poundkeeper 600 (10)

STREETS AND SIDEWALKS.

Labour \$ 8,192.82

Lumber 2,803.24

Horse hire 1,625.00

Gravel for streets 81.00

Blacksmithing, etc. 85.50

Rent of boiler 85.80

Hardware, nails, etc. 373.13

Saw filing 66.00

Rent of jack screws 5.00

13,317.29

54,668.47

\$348,628.00

I have the honour to be,

Sir,

Your obedient servant,

A. F. ENGELHARDT,

Territorial Treasurer.