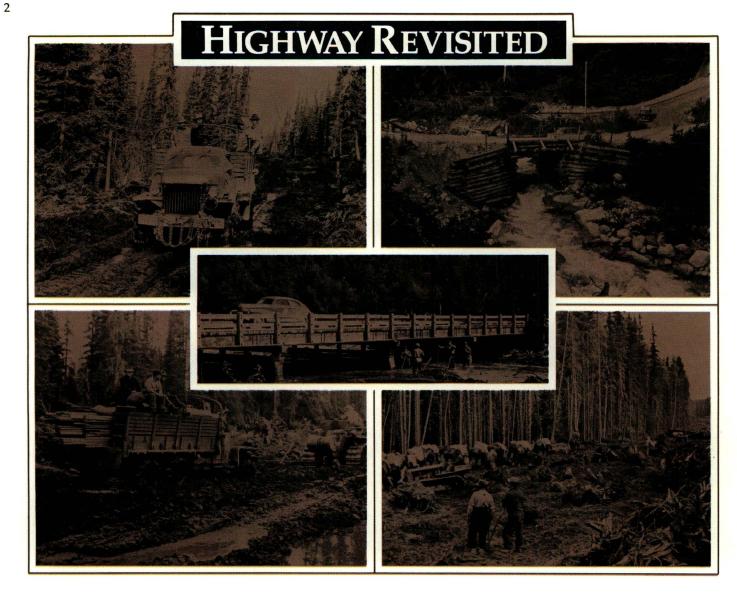


The theme of the 1981/82 Annual Report of the Government of Yukon is highways, in commemoration of the 40th Anniversary of the construction of the Alaska Highway — the first road linking Yukon with southern Canada.

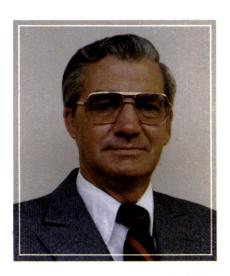
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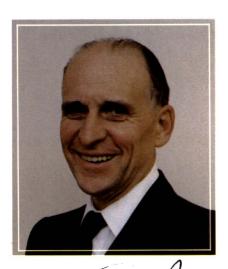


The development of Yukon's highway systems has come a long way in the past four decades, but the original committment and endurance exhibited by those who punched the first road through the wilderness expanses of northern British Columbia, Yukon and Alaska will not be forgotten.

Today, an integrated highways system links every Yukon community with the exception of Old Crow, Yukon's most northerly settlement. The photographs in this Annual Report offer a sampling of some of these highway routes.



Hon. C.W. Pearson Government Leader



Doug Bell Commissioner of Yukon The Honourable John Munra Minister Indian Affairs & Northern Development Ottawa, Ontario CANADA

It is a pleasure to present you with the annual report of the Government of Yukon for the fiscal year ending March 31, 1982.

Unfortunately, with the difficult economic times being faced by Yukoners and other Canadians, this report is not being presented at the best of times in our economic history. However, lamentable as the current situation may be, Yukoners tend to be strong willed individuals who are prepared to take the necessary steps to weather the burdens brought about by this period of recession.

A major step toward decreasing operating costs was implemented by the Government of Yukon in September of this year with the ratification of an agreement with the employee's bargaining unit to introduce a nine day fortnight operating schedule. This move effectively froze salary levels for members of the government union, while senior management realized a 10 per cent reduction in their pay packages.

As you are now well aware, the Yukon government also had to defer several major capital projects as a result of a significant shortfall in anticipated revenues.

The virtual collapse of the mining industry in Yukon has had serious repercussions throughout the territory's economy. By the end of this calendar year, Yukon will not have one mine operating, an event which has not occurred since the historic Klondike Gold Rush in 1898.

While this government will continue to take whatever steps are necessary to revitalize the mining sector, serious attention is also being turned toward increased stimulation of the tourism industry which now ranks as number one in terms of economic importance.

A continued co-operation and understanding between all levels of government coupled with a committed effort to restimulate the economy is imperative. At this economic juncture, we must choose a common and collective road to recovery.

The Government of Yukon has every confidence that the Government of Canada will continue to embrace the spirit of cooperation which is so vital to our economic future.

# EXECUTIVE COUNCIL OFFICE



In December 1981, Mr. Herbert Law of Whitehorse was appointed as Administrator to act on behalf of the Commissioner, Mr. Douglas Bell, in his absence from Yukon.

As of March 31, 1982, the Executive Council comprised five members: the Hon. C.W. Pearson, President of Executive Council and Government Leader, representing the riding of Whitehorse Riverdale North; the Hon. H.D. Lang, Whitehorse Porter Creek East; the Hon. M.S. McCall, Klondike; the Hon. E.G. Lattin, Whitehorse North Centre; and the Hon. H.C. Tracey, Tatchun.

Following the June 7, 1982 general election in Yukon, the Executive Council included the following members: the Hon. C.W. Pearson, President of Executive Council and Government Leader, representing the riding of Riverdale North; the Hon. H.D. Lang, Whitehorse Porter Creek East; the Hon. H.C. Tracey, Tatchun; the Hon. B.A. Firth, Whitehorse Riverdale South; the Hon. C.L. Ashley, Klondike

Major legislation brought forward during the year, and passed by the Yukon Legislative Assembly, included a new Wildlife Act, and a new Municipal Act and financing system.

On March 30, 1982, An Act to Amend the Interpretation Ordinance was passed and given assent. Among other changes, it renames all Yukon legislation as 'Acts', rather than the former title, 'Ordinance'. This and several companion Acts give legal recognition to Yukon's recent constitutional development.

Other legislation tabled by year end and awaiting passage, included the Seniors' Income Supplement Act and the Pioneer Utility Grant Act.

#### PORTFOLIOS: as of fiscal year-end

Mr. Pearson: Executive Council Office; Finance; Public

Service Commission; and Intergovernmental Relations.

Mr. Lang: Renewable Resources; Tourism and

Economic Development.

Mr. Lattin: Highways and Public Works; Municipal

and Community Affairs; Yukon Housing

Corporation; and Yukon Liquor

Corporation.

Mr. Tracey: Justice; Government Services; Consumer

and Corporate Affairs; and Workers'

Compensation Board.

Mrs. McCall: Education and Recreation; Health and

Human Resources; and Heritage and

Cultural Resources.

#### PORTFOLIOS: as of June 29, 1982

Mr. Pearson: Executive Council Office; Finance; Public

Service Commission; and Economic Development and Intergovernmental

Relations.

Mr. Lang: Municipal and Community Affairs;

Highways; Yukon Housing Corporation;

and Yukon Liquor Corporation.

Mr. Tracey: Renewable Resources; Government

Services and Public Works; and Health

and Human Resources.

Mrs. Firth: Education and Recreation; and Tourism.

Heritage and Cultural Resources.

Mr. Ashley: Justice; Consumer and Corporate Affairs;

and Workers' Compensation Board.



# YUKON LEGISLATIVE ASSEMBLY



The Yukon Legislative Assembly consists of 16 elected members, seven of whom represent districts in Whitehorse. The remaining nine members represent outlying electoral districts. The Hon. Don Taylor, member for Watson Lake, is the Speaker of the Assembly.

Membership in the Assembly as of March 31, 1982, was as follows: 11 Progressive Conservatives; three New Democrats; and two Liberals.

Following the general election of June 7, 1982, the Assembly comprises nine Progressive Conservatives, six New Democrats and one Independent.

The fourth session of the 24th legislature was opened by Commissioner Douglas Bell on March 24, 1981, with the Speech from the Throne.

A by-election was held October 13, 1981, in the electoral district of Whitehorse South Centre following the resignation in April, 1981, of Jack Hibberd. NDP Roger Kimmerly was elected to the seat.

The House resumed sitting on November 12, 1981. In the course of the spring and fall sitting, 39 government Bills were introduced, of which 36 were passed and assented to. Ten private members' public Bills were introduced, all of which were either defeated or withdrawn. The Assembly, which adjourned on December 17, 1981, sat for a total of 27 days. It was formally prorogued on March 24, 1982.

During the fall sitting, a select committee of the legislature was established, its mandate generally being to study bills or Green Papers referred to it.

The fifth session of the 24th legislature was opened by Commissioner Bell on March 24, 1982, with the Speech from the Throne. During the session, an operation and maintenance budget, totalling \$120.6 million was introduced but an election was called before it was passed.

Thirty government Bills were introduced, nine of which were passed and assented to, one of which passed but had assent reserved by Administrator Bert Law, and 20 of which died on the Order Paper. Two private members' public Bills were introduced of which one was defeated and one was withdrawn.

#### OFFICE OF THE CLERK OF ASSEMBLY

This office provides advice on parliamentary procedure to all members of the Legislative Assembly. Administrative research and support services are provided to the Assembly during session and to the various committees and individual MLAs on a day-to-day basis.

The Clerk of Assembly also provides administrative support to the Commonwealth Parliamentary Association and to the Yukon Elections Board.

FINANCIAL STATEMEN	NT
(\$ in 000's)	
	O & M 1981-82
Yukon Legislative Assembly Clerk of Assembly Elections	\$ 717.4 311.8 35.4
TOTAL	\$ 1,064.6



Yukon's 16 member Legislative Assembly is comprised of a Progressive Conservative majority with nine seats, while the New Democratic Party forms the official Opposition with six seats. There is one Independent member. The members are: Don Taylor, Ind., Speaker of the House, Watson Lake; Chris Pearson, PC, Government Leader, Whitehorse Riverdale North; Dan Lang, PC, Whitehorse Porter Creek East; Howard Tracey, PC, Tatchun; Bea Firth, PC, Whitehorse

Riverdale South; Clarke Ashley, PC, Klondike; Allen Falle, PC, Hootalinqua; Andrew Phillipsen, PC, Whitehorse Porter Creek West; Kathie Nukon, PC, Old Crow; Bill Brewster, PC, Kluane; Tony Penikett, NDP, Leader of the Opposition, Maurice Byblouv, NDP, Faro; Roger Kimmerly, NDP, Whitehorse South Centre; Margaret Joe, NDP, Whitehorse North Centre; David Porter, NDP, Campbell; Piers McDonald, NDP, Mayo.

# CONSUMER AND CORPORATE AFFAIRS

The following licence and enquiry/complaint statistics represented the major activities of the department. Where reliable statistics were available, figures for previous years have been included for comparison. Complete figures are not available in a number of areas due to different methods of compilation and organizational changes within the department and government. In 1981/82 responsibility for manpower services was returned to education and the public utilities administration unit was established.

1090/91

1070/80

1079/70

1081/82

#### CONSUMER SERVICES

	1981/82	1980/81	1979/80	1978/79	
LICENCES					
-Business	569	597	594	537	
-Insurance	195	167	159	175	
-Medical/Dental/	175	107	139	173	
Chiropratric	84	83	70	77	
-Legal Profession	179			77	
		171	162	151	
-Real Estate	43	43	38	30	
-Notary	47	88	82	61	
-Scientists & Explorer	rs -	34	36	42	
-Lotteries & Games					
of Chance	192	182	173	57	
-Other	12	17	18	12	
TOTAL LICENCES					
ISSUED	1323	1382	1343	1142	
<b>Enquiries and Compla</b>	aints				
-		198	31/82	1980/81	
-Consumer Complain	ts:		209	225	
-Landlord & Tenant					
Complaints			350	175	
-					
CORPORATE AFFA	IRS				
Companies and Partn	erships:				
		198	31/82	1980/81	
-incorporations			205	171	
-extra-territorial					
registrations			128	181	
-partnership/trade nar	nes		179		
1				199	
Societies and Co-Ops:					
-incorporations			26	31	
-extra-territorial regist	ration		1	1	
extra territoriai regist	lation		1	1	
Document Registration	n·				
-bills of sale absolute	11.		75	22	
-chattel mortgages			75	33	
-conditional sales		3	3,039	3,267	
-conditional sales			807	995	
Securities:					
	00m				
-issuers, brokers & sal	esmen				
			21		
registration	1		21	21	
-approvals, filings and	I				
	I		21 63	21 37	

#### MANPOWER AND LABOUR

Occupational Health and Safety:

A total of 136 safety inspections at places of work were made. An increase of 31 over the previous year. Fifteen workroom environmental measurements were conducted for ventilation, industrial noise and toxic or hazardous substances. Safety education was continued and involved 763 workers.

#### Labour Standards:

There were 220 new complaint files opened under the Labour Standards Act and a total of \$128,198 in outstanding wages collected. In addition, court orders were issued for the payment of an additional \$57,468 in outstanding wages. Over 900 inquiries were responded to. This compares with 205 complaint files opened during the fiscal year 1980/81 and the collection of \$58,416 in outstanding wages.

#### Fair Practices:

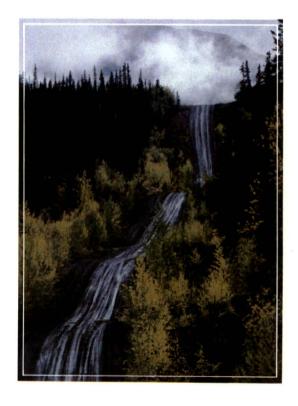
Seven complaints were investigated under the Fair Practices Act. One order was issued under the Act to compensate for loss of employment as a result of sexual harassment.

MOTOR VEHICLES	1981/82	1980/81
Total Vehicles Registered	23,651	22,884
Active Operators	17,769	16,178
Traffic Accidents Reported	1,480	1,077
Non-fatals	218	317
Fatals	14	11

#### PUBLIC UTILITIES ADMINISTRATION

The electrical public utilities board convened three public hearings, one to consider rate proposals of The Yukon Electrical Company Limited, and two in relation to rate proposals of the Northern Canada Power Commission.

The transport public utilities board considered 77 applications for operating authority — 44 were approved, 16 were approved in an amended form, 15 were denied, and two were deferred.



The operating and maintenance expenditures for the electrical and transport boards were \$55,962 and \$38,063 respectively. In addition, the board's executive secretary and two support staff were supplied by the Department of Consumer and Corporate Affairs.

FINANCIAI	ST	ATE	MENI		West State	
THE RESIDENCE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY	1 000	The second second	VIEN			
					1981/82	
Administration				\$	179.5	
Motor Vehicles Consumer Services					230.6 133.3	
Corporate Affairs Manpower & Labour					151.9 330.8	
Public Boards & Inquiries					15.4	
Public Utilities: EPUB & T	TPUE				139.6	
TOTAL:		3			\$1,181.1	
1981/82 REVENUE						
Motor Vehicle licences					\$1,927.7	
Business & Professional lic Registration fees	ences				121.6 164.1	
TOTAL:					\$2,213.4	
1981/82 RECOVERIES						
Workers' Compensation Bo Metric Program	ard				53.7 19.2	
Canada Yukon Tourism Ag	greem	ent			.9	
TOTAL:				- 5	73.8	

# **EDUCATION**



#### SCHOOLS BRANCH

The 4,976 students attending kindergarten to grade 12 in the nine Whitehorse and 16 rural schools witnessed an expansion of native Indian language programs and the introduction of more Yukon related textbooks. Whitehorse students were able to enroll in an expanded French immersion program while a similar program was introduced for kindergarten students in Faro.

A new school in Pelly Crossing was started, the addition to the Carmacks school was in its final stages of completion and the new junior high school for Whitehorse was nearing completion. A December fire completely destroyed all educational facilities in Old Crow and resulted in a pre-fabricated school and teacherage being shipped and erected during the early spring. The new school is scheduled to open for the 1982 school year.

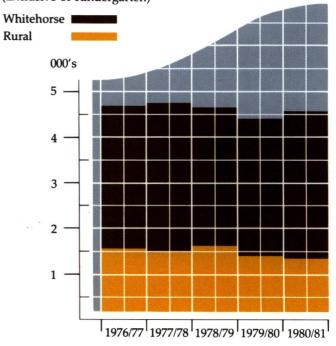
#### ADULT AND CONTINUING EDUCATION

Post secondary educational opportunities in Yukon also increased with the arrival of a mobile training unit, new college level courses offered by satellite in conjunction with the B.C. government's Knowledge Network and an increase in courses available from the University of British Columbia at Yukon Campus. At the same time, the Yukon Vocational and Technical Training Centre continued discussions with Red Deer College for the introduction of

a full time business administration program.

Changes planned for Yukon Campus will allow students to enroll in first and second year courses under the Faculty of Education or the Faculty of Arts and Sciences. Approximately 145 students attended Yukon Campus on a part or full time basis during the year.

SCHOOL POPULATION CHANGES IN YUKON (Exclusive of Kindergarten)



In 1980/81 Yukon schools enrolled 4,515 students exclusive of Kindergarten students. In the five year period 1976/77 to 1980/81, the student enrollment exclusive of Kindergarten students, decreased by 232 or approximately 4.9 percent. The proportion of rural to urban students has remained relatively constant.

At the vocational centre, 102 students were able to take tests to obtain a high school equivalency and 84 students registered for seven satellite transmitted programs and 67 evening courses were attended by 910 students in Whitehorse and several other communities.

Some 208 Yukon students received grants totalling \$403,574 to help them attend post secondary institutions outside Yukon and an additional \$241,393 was administered by the department on behalf of 139 students who received funding under the Canada Student Loans Program.

The apprenticeship and industrial training branch continued to administer the upgrading and training of apprentices and provided the means by which 96 tradesmen could receive their journeyman certificates with 62 of these tradesmen also qualifying for their interprovincial standard Red Seal.

#### RECREATION BRANCH

The recreation branch underwent a major review of programs during the fiscal year and initiated efforts to help bring about changes in the development of sports, arts and cultural facilities, and programs.

The branch also assisted in the administration of \$158,000 in grants through the Yukon recreation advisory committee to sports and arts organizations, and a further \$116,000 in grants to community recreation boards through the recreation assistance program.

Months of efforts in helping over 1,000 Yukon athletes, coaches and officials to prepare for and attend the Arctic Winter Games in Fairbanks, Alaska during March, paid off with the Stuart M. Hodgson Award going to Yukon, for the second successive time, as the most sportsmanlike contingent at the games.

	FIN	ANC	IAI	LS	TAT	EM	ENT		
			(\$ ii	n 00	00's)				
						0	& M	C.	APITAL
Schools Bran					\$	27	,863.	\$	4,816.
Adult and C		uing				- (	1,731.		166.
Recreation E	SECOND D	ı			JE (		815.		
	15.75			8	\$	27	7,409.	\$	4,982.



## **FINANCE**

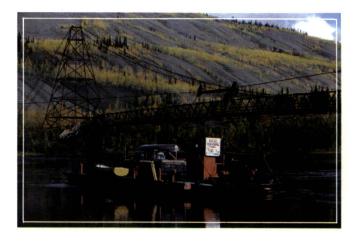


The Department of Finance ensures that the Yukon government's financial resources are well planned, properly utilized and controlled in a manner consistent with the priorities of the government. The department is also responsible for:

- management of the Yukon Consolidated Revenue Fund;
- keeping official government accounting and financial records;
- -processing and payment of suppliers' accounts;
- -processing and payment of government payroll;
- preparation and distribution of territorial accounts and other periodic financial statements and financial information;
- collection of all taxes and revenues;
- budget co-ordination and support, including program forecasts, main estimates and financial management and control;
- providing assistance and direction in all financial matters to government departments and agencies.

The department also provides a program of risk management for the government, including general insurance coverage; financial advice and assistance to Cabinet; is responsible for the presentation of main estimates, territorial accounts and other periodic financial information to the Yukon Legislative Assembly; fulfills a control and monitoring function of the financial performance of departmental operations; and is involved in formulating financial policies, financial procedures and control; as well as providing overall guidance and leadership in all financial areas of the government.

FINANCIAL SUMMARY (\$ in 000's)	
O & M EXPENDITURES Administration Accounting Services	\$180.9 185.1
Payroll Accounts Payable Revenue	178.0 132.3 162.0
Taxation Budget & Financial Management Insurance General	84.1 383.4 223.8
Insurance WCB Supplemental Pension WCB TOTAL:	291.9 229.8 2,051.3
STATISTICS Accounts Payable number of cheques issued	44,507
Home Owner Grants Paid: TOTAL \$ PAID: Energy Equalization Grants:	2,617 \$ 544,336 270
TOTAL \$ PAID:	\$ 103,680



# GOVERNMENT SERVICES

#### SYSTEMS AND COMPUTING SERVICES

The branch provides a systems analysis, design services and an electronic information processing service to all government departments and corporations in order to increase the efficiency and effectiveness of other government programs.

The old System/3 computer has been replaced by the IBM 4331 with double the utilization. The systems group faced a four-to-five year backlog in systems analysis, design and project co-ordination tasks.

#### SUPPLY SERVICES

The branch provides services and resources in such areas as purchasing, capital asset control, transportation, communication (mail services and telex/dex), printing services, warehousing as well as encompassing safety and security and EMO co-ordination.

Yukon businesses received over 76 per cent of all Yukon government's purchasing activities, however, all government transactions do not occur through supply services.

PURCHASING (\$ in 000's)

Purchase Orders Issued	
In Yukon	\$11,524.2
Outside Yukon	7,737.4
TOTAL	\$19,261.6
Service Contracts Issued	
In Yukon	\$7,363.0
Outside Yukon	3,062.2
TOTAL	\$10,425.2

#### PUBLIC AFFAIRS BUREAU

In addition to the production of regular publications for several departments, the bureau also began producing and distributing a newsletter on government programs and activities. The newsletter has a circulation of 10,000.

Several multi-media advertising campaigns were completed and the information division continued to provide regular media, advertising and public relations services to all levels of government.

The photography division processed 1900 photo orders for the Yukon Archives and an additional 2220 photographs for general government use. The division continued to provide field and technical services to meet photographic requirements.

The bureau's inquiry centre handled over 105,000 telephone, written and personal inquiries during the year as well as hosting 1,500 visitors in a total of 280 tours of the government administration building. Operation costs

for the inquiry centre are cost shared with the federal government with a maximum federal commitment of \$20,000.

#### PROPERTY MANAGEMENT

The property management section operated and maintained administration buildings throughout Yukon and was responsible for providing office accommodation for the Yukon government.

Government space owned and occupied:	Metres
Whitehorse	9,293
Dawson	974
Haines Junction	933
Watson Lake	1,143
Leased office accommodation	4,290
Total space occupied:	16,633

FINANCIAL STATE	MENT	
(\$ in 000's)		
OPERATION AND MAINTENANC	CE I	
Administration	\$	137.8
Systems & Computing		773.1
Supply Sevices		1,444.1
Public Affairs		530.3
Property Management		+-
TOTAL	\$	2,885.3
CAPITAL		
Furniture, Office Equipment and	\$	223.0
Renovations		225.0
Computer and Word Processing		235.0
Equipment Automobiles		82.0
Leasehold Improvements		60.0
TOTAL	\$	
IOIAL	3	600.0
RECOVERIES		
Sales of Government Surplus	\$	163.0
Sale of Ordinances		3.5
Queen's Printer		5.0
Inquiry Centre Cost Sharing		20.0
EMO		26.3
TOTAL	\$	218.8



# HEALTH AND HUMAN RESOURCES



Human resources programs are delivered through offices in Whitehorse, Dawson City, Mayo, Faro, Teslin, Haines Junction and Watson Lake, as well as serving Carmacks from the Whitehorse office, and part-time workers located in the communities of Old Crow and Carcross. Community alcohol workers are also located in the above communities as well as Ross River and Upper Liard.

Community health services are delivered through health stations located in Beaver Creek, Burwash Landing, Carcross and Upper Liard. Health centres are located in the communities of Destruction Bay, Haines Junction, Whitehorse, Teslin, Watson Lake, Ross River, Faro, Carmacks, Pelly Crossing, Mayo, and Dawson City.

Yukon Hospital Services are located in the communities of Whitehorse, Mayo, Faro, Watson Lake and Dawson City, with a total of 160 hospital beds and 27 bassinets. There is also a nursing station in the community of Old Crow.

### SOCIAL ASSISTANCE EXPENDITURES (\$ in 000's)

	EXPEN	DITURE 1981/82	CASES CARRIED 1981/82	ANNUAL COST PER CASE
-Single				
Employable	\$	410.5	429	\$ .9
-Single				
Unemployable		211.2	60	3.5
-Couple				
Employable		87.4	74	1.1
-Couple				
Unemployable		35.5	10	3.6
-One Parent Family-				
Available		705.9	133	5.3
-One Parent Family-				
Unavailable		214.5	28	7.7
-One Parent Family-				
Unemployable		32.9	3	10.9
-Two Parent Family-				
Employable		260.4	107	2.4
-Two Parent Family-				
Unemployable		40.6	2	20.3
-Child With				
Relative		18.0	7	2.6
-Aged		51.5	15	3.4
-Transients		25.2	640	.04
TOTAL	\$	2,093.8	1,508	

#### AVERAGE MONTHLY CASELOAD

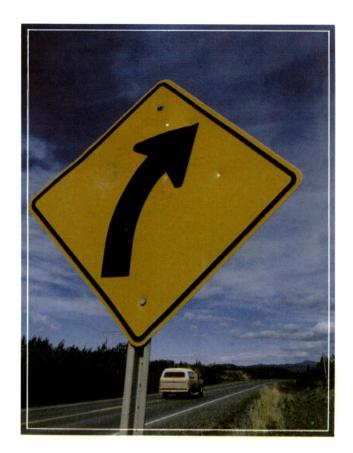
Adoption Services	111
Children-in-Care	144
Social Assistance	694
Juvenile Probation	55
Foster Homes	92
Protection of Children	58
Family Services	91
Unmarried Parents	5
Seniors	49
Alcohol and Drugs	206
Day Care	59
Vocational Rehabilitation	74

#### YUKON HEALTH CARE INSURANCE PLAN EXPENDITURES (\$ in 000's)

	1980/81	1981/82
Administration	\$ 243.2	\$ 254.2
Payments to Physicians	2,864.3	3,635.4
Reimbursement to Residents	25.0	38.0
Payments to Dentists	9.0	10.9
TOTAL	\$3,141.5	\$3,938.6

### CLAIMS PAID (\$ in 000's)

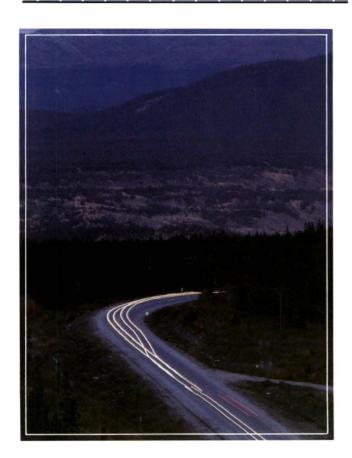
	1980/81		1981/82	
	CLAIMS	VALUE	CLAIMS	VALUE
TOTAL	97.5	\$2,898.3	100.1	\$3,684.4



#### VITAL STATISTICS

Births:	550
Deaths:	148
Marriages:	229
Divorces:	82
Missing Person(s)	1
Adoptions:	53
Name Changes:	28
Legitimations:	26

FINANCIAL STATEMEN	NT
(\$ in 000's)	
OPERATING AND MAINTENANCE:	1981/82
Administration (includes Health	\$ 2,534.5
Services for 1981/82)	
Child Welfare	1,008.8
Social Assistance	2,093.8
Vocational Rehabilitation	930.7
Grants	308.1
Alcohol and Drug Services	831.4
Residential Facilities	1,508.5
General Health Services	1′8.2
Yukon Hospital Insurance	7,164.2
Yukon Health Care	3,731.7
Mental Health Services	199.2
Subsidized Medical Travel	505.6
Disease Control	199.8
TOTAL	\$ 22,394.8
CADITAL DE LA CA	
CAPITAL:	\$ 366.3



# HERITAGE AND CULTURAL RESOURCES



#### HERITAGE BRANCH

The formation of this new branch was officially announced in November. The primary objectives of the branch are:

- to develop an understanding of Yukon's heritage through the management of heritage resources;
- to foster co-operation, co-ordination and support among the various heritage organizations active in Yukon;
- to co-ordinate and develop heritage resources policies and programs;
- to operate programs for museums support;
- and to identify, develop and manage territorial historic sites.

Under the Canada/Yukon Tourism Agreement, a building specific archaeological survey was conducted at Fort Selkirk, Lower Lebarge and Hootalinqua, and the structural stabilization of six buildings at these sites was initiated in co-operation with the Department of Renewable Resources.

General historic sites planning included the development of a comprehensive thematic framework for the undertaking and evaluation of Yukon sites, and the undertaking of general thematic research. A research assistant conducted artifact collection and recording at Fort Selkirk, Lower Lebarge and Hootalinqua.

#### ART GALLERY

The art gallery of the Whitehorse Public Library, conducted 12 art exhibitions, including five from galleries outside Yukon. Two local exhibitions were produced and distributed by the gallery to Destruction Bay, Haines Junction, Carmacks and Faro.

Three visual-arts workshops were organized with assistance from Emily Carr College, the Yukon Arts Council and Yukon recreation branch. Ceramics workshops were given in Whitehorse, Watson Lake and Faro. Photograpy workshops were offered in Whitehorse and Haines Junction, and a portraiture workshop was held in Whitehorse. In addition, an art education course for teachers was held in November, in co-operation with the Yukon Teachers' Association.

A total of 23 films were shown to over 250 people.

Of special note during 1981/82 was the acquisition, by the Friends of the Gallery, of the first three art works for the permanent collection. Two works are original paintings by Ted Harrison, while the third is a carrara marble sculpture by Lilias Farley.

#### LIBRARY SERVICES BRANCH

Total circulation for branch libraries increased 8.5 per cent over the previous year including a gain of seven per cent for the Whitehorse Public Library where borrowings reached a new high of 90,477.

There were 11 per cent more books processed by technical services and distribution to library outlets throughout Yukon was up by 17 per cent.

The learning resources centre, which provides services to Yukon schools, circulated more than 19,000 items from September to March in its first year of operation with the new instructional materials catalogue produced jointly with the Department of Education. In addition, audio visual services loaned 12 per cent more films and video cassettes to schools, government agencies and members of the public this year than last. Of the 10,500 items requested, 90 per cent were filled from stock.

Public use of the reference service from the Whitehorse Public Library increased 57 per cent.

BRANCH LIBRARIES	POPULATION SERVED	CIRCULATION 1981/82
Whitehorse	17,548	90,477
Dawson City	1,320	10,550
Elsa	544	4,275
Faro	1,984	7,223
Haines Junction	474	3,358
Mayo	497	2,754
Watson Lake	1,401	5,569
	23,768	124,206
Film Library circulation		
- Films - Video		242 9,286 167 202
TOTAL:	8,4	9,488
Learning Resource Circulation	19,3	329

#### YUKON ARCHIVES AND RECORDS SERVICES

The collections at the Yukon Archives were used by more than 3,800 researchers. Orders for 1,600 photographs and negatives were processed by the photographic technician.

A major display entitled "Opening Yukon" was presented in Whitehorse and is scheduled to visit Dawson, Ottawa, Calgary.

A total of 150 new primary collections were accessioned this year. These included the Donald Taylor papers, 1961-80; J.B. Tyrrell papers, 1900; Cassiar Resources Ltd. (Clinton Creek), 1963-78; Whitehorse Weavers and Spinners Guild, 1974-80; Yukon Dog Mushers' Association, 1964-79; Paul Fritz Guder papers, 1916-48; Leonard T. Hall papers, 1948-51; Canada Department of Indian Affairs, school files (microfilm), 1879-1953; Young Women's Christian Association, 1968-77; Whitehorse Chamber of Commerce, 1963-81; White Pass & Yukon Route records, 1897-1964; Isaac O. Stringer papers, 1888-1961 and Russell R. Gettleman films, 1943. In imprint, 580 volumes and 592 pamphlets were added to the collection.

In the records services division, the micrographics unit filmed and processed 264,360 images and 580 jackets were loaded.

FINANCIAL STATEMENT (\$ in 000's)		
Administration	\$	146.8
Library Services Branch		814.5
Archives & Records Services		765.5
Heritage Branch	175	47.8
	\$	1,774.6
Total Capital expenditures:	\$	56,060.
Revenue:	\$	19,180.
Recoveries:	\$	1,913.

# HIGHWAYS AND PUBLIC WORKS



#### HIGHWAYS AND TRANSPORTATION

The Yukon road network, consisting of 4,419 kilometres (km), was maintained and improved. An additional 236 km of highway received an application of bituminous surface treatment (BST), while 1,134 km were dust treated with calcium chloride.

On the Klondike Highway, reconstruction was carried out on a 32 km section and a 10 km project commenced during the previous year was completed. In addition, a 17 km section of the Skagway section of the Klondike Highway was reconstructed and completed with an application of BST. At Carcross, a walkway was added to the Nares Lake bridge.

#### PUBLIC WORKS

In Faro, an addition to the school which started in the previous year was completed. Following the destruction by fire of the Chief Zzeh Gittlit School in Old Crow along with a recently completed addition and the teacherage, the construction of a new school, gymnasium, teacherage and wildlife branch office commenced.

Work also proceeded on an addition to the Tantalus Elementary School in Carmacks, a new junior secondary school in Whitehorse and on the Mayo administration building. An addition to the Teslin School was constructed and major renovations were done to Christ the King Elementary School in Whitehorse.

#### WEIGH SCALES/FERRIES/AIRPORTS

Vehicle weigh stations were in operation at Whitehorse, Watson Lake and Haines Junction, while ferries continued operating at Dawson City and Ross River. A total of 10 Arctic 'B' and 'C' airports were maintained with Transport Canada funding and airport facilities were operated in Old Crow and Faro. In addition, 20 emergency airstrips were also maintained.

#### BUILDING MAINTENANCE AND MUNICIPAL ENGINEERING

The building maintenance section maintained all Yukon government buildings while the municipal engineering branch continued to provide engineering services to the government.

#### STATISTICAL OPERATIONS STUDY

#### (a) Road Surfaces Maintained (km)

	1981/82 ACTUAL	1980/81 ACTUAL
Trunk Highways:	ACTUAL	ACTUAL
Pavement	233.4	217.2
Bituminous Surface	554.5	318.6
Gravel, Dust Treated	1,135.1	1,340.3
Gravel	1,988.9	2,035.8
Other Roads:	507.5	507.5
TOTALS: (km)	4,419.4	4,419.4
(b) Ferries — Traffic		
	1981/82	1980/81
	ACTUAL	ACTUAL
Dawson Ferry		
Passengers	114,444	126,479
Vehicles	35,376	38,013
Ross River Ferry	2000- <b>1</b> 000 10 00	
Vehicles only	5,511	4,443

FINANCIAL STATEMENT		
(\$ in 000's)		
Operation and Maintenance		
Administration	\$	1,285.
Highway Maintenance Airport Maintenance		20,323. 592.
Building Maintenance Recoverable Services		1,441. 308.
* TOTAL O & M		\$ 23,949.
(*Excluding Garage Operations – expenditu charge-outs)	res re	ccovered by
*Capital Public Works		
Construction — Own & Client Work Highways	\$	11,300. 4,900.
Municipal		1,600.
TOTAL CAPITAL		\$ 17,800.
*Capital costs are approximations.		

# INTERGOVERNMENTAL RELATIONS

In April 1981, the Department of Intergovernmental Relations was formed through the amalgamation of the pipeline branch, land claims secretariat, and the directorate of intergovernmental affairs. The department established an Ottawa office and assumed responsibility for the emergency measures co-ordinator.

During 1981-82 the department was involved in a wide range of issues. The department represented the Yukon government on: the national energy supply allocation board; the federal/provincial/territorial consultative committee on government regulation; the Shakwak review committee; the senior policy committee on northern development; and the national environmental emergency team.

Co-ordination of Yukon government activities relative to the proposed Alaska Highway natural gas pipeline continued. The final drafts of the environmental and socio-economic terms and conditions governing construction of the project were reviewed and approved. Many of the plans required under the terms and conditions were also reviewed and a number of agreements on recovery of Yukon government expenditures, easements and rentals, and administration were negotiated.

The department continued to provide clearances for land use permits associated with pre-construction geotechnical work and assessed that work from environmental and socio-economic viewpoints. Work also continued on the development of natural gas distribution plans. Terms of reference for a detailed natural gas-propane study were prepared and a cost sharing agreement with the federal government for implementation of the study, was negotiated. Work on pipeline training requirements continued as did monitoring of the proponent's business opportunities program.

Involvement in Beaufort Sea developments resulted in the preparation of a policy statement entitled "Beaufort Development: The Yukon Perspective". In addition, a number of meetings were held with Beaufort proponents, and additional work included reviewing the environmental impact statement guidelines, participating on the federal Beaufort Sea task force and creating and chairing an internal Beaufort Sea committee.

Continued over leaf



#### **OTTAWA OFFICE**

The associate deputy minister attached to the Ottawa office represented Yukon at a wide range of intergovernmental, parliamentary and senate committee meetings.

#### LAND CLAIMS SECRETARIAT

During the year, negotiations on the Yukon Indian land claims resulted in a total of twenty sub-agreements being reached, leading towards an Agreement-in-Principle.

Negotiations on the COPE claim remained stalled while the Yukon government continued to monitor the situation and provided interested parties with information on the claim and on Yukon's proposed northern Yukon resource management model.

The Yukon government was actively involved in interprovincial-territorial meetings on native affairs and was asked by the provinces to co-chair a federal/provincial/territorial meeting on native affairs.

#### **EMERGENCY MEASURES CO-ORDINATOR**

This office responded to emergencies at Old Crow and Carcross, and monitored potential flood problems at Rock Creek and Mayo.

FINANCIAL STATEMENT (\$ in 000's)	
	1981/82
Policy co-ordination: Intergovernmental Relations:	\$334.0 276.9
	351.5

# **JUSTICE**



The legal services branch involves solicitors and the public administrator, as well as the land titles and legislation sections. Legal advice and services are provided to all government agencies; the branch also produces ordinances and peruses proposed regulations before they are signed into law.

The courts and administration branch administers justice throughout Yukon and provides a centralized administration which services the entire Department of Justice. Permanent courtrooms are located in Whitehorse, Watson Lake and Dawson City, while regular court circuits also convene in other communities.

Justices of the peace are located throughout Yukon and handle summary conviction offences.

There are several cost-sharing agreements with the federal government which assist the court worker program and the provision of compensation for victims of criminal injury.

Policing in Yukon is carried out by the R.C.M.P. under a cost-sharing agreement, which also provides for Indian special constables.

Probation services has offices in Whitehorse, Watson Lake, Mayo and at the WCC.









Deaths: Coroner's cases: - inquiries - inquests:		150 96 71 25
Land Titles: - Document registrations:		3,641
	1981/82	1980/81
Criminal Trials:	15	7
Appeals:	39	34
(Not heard)	(20)	
App. for probate:	19	
Divorce app. filed:	154	101
Court Hearings:		
Territorial Court:	6,680	
Rural JP. cases:	1,007	
Small debt claims:	420	
Community Work Program:		
Total persons:	220	
Total hours:	13,200	
An additional 21,400 inmate	man-hours wer	e
contributed to community recre		
organizations.		
Temporary Absence Program:		
Applications (received)	144	
Applications (approved)	115	
Work Release	17	
Impaired Drivers Program: Offenders (completing course)	204	

FINANCIAL S		
	1981/82 O & M	CAPITAL
Legal Services Court Services	\$ 577.6 1,288.2	, 11.2
Legal Aid Police Services Criminal Injuries	536.2 3,475.6	
Compensation Yukon Court Workers	42.7 93.5	
Special Native Constable Administration	111.5 379.3	
Corrections-Community and Institutional	2,351.5	81.6
TOTALS:	\$8,856.1	\$ 92.8
<b>海</b> 河 原 家 多 集 章		

# MUNICIPAL AND COMMUNITY AFFAIRS

#### PROTECTIVE SERVICES

#### FIRE SECTION

There were 113 fires reported during the year which resulted in a total loss of \$5.85 million. The major losses were a school in Old Crow (\$2 million) and a hotel in Watson Lake (\$1.65 million). There were three fatalities and seven injured persons as a result of fires during the year.

Fire inspectors carried out 340 property inspections and investigated 13 fires.

#### AMBULANCE SECTION

Volunteer and full time ambulance attendants responded to 1,272 calls during the year of which 896 were in the Whitehorse area.

Twenty first aid courses were conducted with 303 participants.

#### **BUILDING SECTION**

- A total of 259 building permits were issued for a total construction value of \$15.57 million.
  - A total of 2,094 building inspections were made.
  - A total of 153 gas and plumbing permits were issued.
- Examinations were held to qualify 58 persons for operating certificates and a further 179 certificates were renewed.
- A total of 308 boiler and pressure vessel inspections were carried out and 22 elevators were checked.
- One person was killed as the result of a boiler explosion.
  - A total of 755 electrical permits were issued.

#### ASSESSMENT SERVICES

Assessors are continuing to reassess all properties in Yukon, according to the new assessment base established by legislation and regulation in 1979. It is expected that the reassessment will be completed by the end of 1982.

	1981-82 Assessment Tax Year	1980-81 Assessment Tax Year
LOCATION		
Whitehorse	\$553,482,000	\$498,050,000
Dawson City	20,096,000	19,422,000
Faro	46,706,000	36,940,000
Other Areas	259,164,000	177,356,000

#### LANDS BRANCH

During 1981/82 about 169 sales agreements were signed with individuals and builders. Eight hundred recreational cottage lot leases were transferred for administration by the Yukon government and 25 new leases were prepared during the year.

#### MUNICIPAL SERVICES

A new Municipal Finance Act was passed with an implementation date of April 1, 1982. A new Municipal Capital Expenditures Act was introduced in the spring session of the Legislature.

The land development program was reduced from the previous year but still continued with developments in various communities in Yukon.

A slight decrease in the community assistance program was experienced in the fiscal year.

Construction of a new administration building in Mayo commenced in the spring with expected completion sometime in the fall of 1982.

(\$ in (	000's)	
OPERATIONS & MAINTE		
Program	1981/82	1980/8
Administration	216.6	193.0
Lands	216.8	160.
Protective Services	1,205.8	999.0
Assessments	298.6	299.3
Municipal Services	3,742.0	3,370.
TOTAL	5,679.7	5,022.
CAPITAL		
Fire Equipment	59.7	41.3
Ambulance Equipment	22.3	17.
Roads, Streets & Sidewalks	91.9	165.
Local Services	122.0	161.
Land Development	1,013.0	4,412
Community Assistance	1,013.0	7,712
Program	4,293.9	5,155.
Mayo Administration		
Building	255.9	
Whitehorse Swimming Pool	76.4	
Miscellaneous Equipment	36.2	
TOTAL	5,971.3	9,914.



# Public Service Commission



#### RECRUITMENT AND SELECTION

Permanent Appointments from Outside

It is the policy of the Yukon government to recruit public servants within Yukon as much as possible. Appointments are made on the basis of merit, however, candidates who do not meet the full requirements may be accommodated under the auspices of various on-the-job training programs such as underfill, northern careers training, DIAND on-the-job training and training of the disabled.

the Public Service	289
a) from inside Yukon	255
b) from outside Yukon	34
Permanent In-Service Appointments	165
a) by promotion	85
b) by transfer	80
Casual appointments	1,367
Total appointments including casuals, promotions and transfers	1.821

#### CLASSIFICATION AND EMPLOYEE RELATIONS

The introduction of a new management classification and pay plan resulted in the conversion of two out of four groups being completed. Development of standards for and conversion of positions to the education and legal groups is in progress. Seventy-five positions are now classified as Program Managers and 35 as Program Officers. Each group consists of seven levels with pay ranges of \$28,377 to \$36,912 at Level 7 and \$47,725 to \$61,908 at Level 1. Salary advances within each level are solely based on performance and vary from zero per cent to 10 per cent. Contract negotiations were commenced with the Public Service Alliance in February. Negotiations with the Yukon Teachers' Association are scheduled for May. Joint consultation meetings continued on a regular basis with the Yukon Territorial Public Service Association.

Civil Service Staff Establishment	1,184
Teachers Staff Establishment	303.5
Total Staff Establishment	1,487.5
Casual Person Years	148.43

#### **EMPLOYEE BENEFITS**

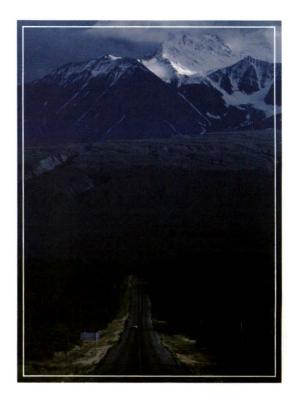
Development of a new payroll and personal computer package is scheduled to be implemented during 1982-83.

Document Transactions	60,000
Telephone Calls	36,470
Pay Rate Adjustments	3,500
Resignations and Retirements	434

#### SAFETY AND SECURITY —

EMERGENCY MEASURES ORGANIZATION (EMO)
During 1981-82 these programs were transferred to the
Department of Government Services.

FINANCIAL STATEMENT (\$ in 000's)	<b>C</b>	
Recruitment and Selection Staff Training and Development	\$	549.7 215.9
Classification and Employee Relations Employee Benefits Security and Safety — transferred to		212.0 120.0 63.9
Government Services Administration		131.3
TOTAL	\$	1,228.9



# RENEWABLE RESOURCES



A major accomplishment during the year was the promulgation of the new Wildlife Act which came into effect in December, 1981.

Programs funded under the two major cost-shared agreements, the Yukon River Basin Study and the Subsidiary Agreement on Renewable Resource Development, continued under the administration of the department. The East Kluane Land Use Project was completed and new initiatives for a resource management plan for the Ibex Pass were announced. The Dempster Highway Management Plan is expected to be completed by September 1982. The documents Beaufort Development — The Yukon Perspective, and Land — A Yukon Resource were prepared.

#### RESOURCE PLANNING AND MANAGEMENT

During the year, the research and planning division concentrated on resource inventory projects in the Macmillan Pass and Yukon southern lakes areas.

The division also continued work on two major regional planning projects: the Dempster Highway corridor and east Kluane.

The division continues to provide departmental representation on a variety of land use committees and related boards and panels to ensure the environmental concerns relating to wildlife and parks are being met.

The biological laboratory examined 178 black bears, 85 grizzly bears, 202 caribou, 288 moose and 186 sheep biological submissions during the year.

The resource and management division continued work programs affecting big game, carnivores, fur bearers and birds of prey and waterfowl.

Under the General Development Subsidiary Agreement, five projects were planned and implementation monitored by the parks and outdoor recreation section.

During the year, two draft park proposals were completed — one for Fort Selkirk historical park and a second for Coal River springs nature preserve. A campground plan was completed for the Carcross area and a draft management plan for Chadburn Lake Park reserve was completed.

#### WILDLIFE AND PARKS SERVICES

Responsible for the enforcement of the Wildlife and Parks Act and the Pounds, Brands and Fur Export Act, the branch also initiated the development of new campground locations.

In addition to the normal campground development and rehabilitation programs, the assistance of the General Development Subsidiary Agreement allowed for an accelerated level of program delivery for several new campground projects, information kiosks and recreational road maintenance.

The Fort Selkirk historic site and Lower Leberge rehabilitation projects were continued and campground construction at Million Dollar Falls was completed, while construction of new conservation officer and warehouse facilities were started in Dawson and Mayo and the branch co-ordinated the hosting and chairing of the federal/provincial parks conference which was held in Whitehorse.

### CANADA/YUKON SUB-AGREEMENT ON RENEWABLE RESOURCES

Total program funding: (\$ in 000's)

	81/82	80/81	79/80
DIAND	\$ 364.3	\$ 365.1	\$ 149.9
DREE	743.6	1006.6	416.6
YUKON	495.5	670.8	277.8

# REVENUE HUNTING LICENSES, SEALS, PERMITS (as of Dec. 31, 1981) (\$ in 000's)

Hunting Licenses	•	152.5
Hunting Licenses	\$	
Seal Receipts		12.1
Trophy Fees (non-resident)		124.8
Permit Hunt Authorizations		2.1
Special License to Guide		.5
Trappers Licenses		3.3
Assistant Trappers Licenses		2.2
Trapping Registration		1.0
Outfitters Quota Tags		.6
Chief Guide License		.9
Assistant Guide License		.9
Miscellaneous		1.2
	\$	302.1
Less: Overage/Shortage		5
Less: Exchange on US Fund	S	- 2.8
TOTAL	\$	298.8
-		

### CAMPGROUND FEE COLLECTION (to Nov. 1981)

Category of Permit	Permits issued	Revenue Collected
Annual resident permits	493	\$ 4.9
Daily resident permits	390	1.0
Daily non-resident permits	5,636	28.2
Annual non-resident permits	683	17.1
Daily public transportation	20	.5
Annual public transportation	2	.5
Total (less exchange)		\$ 52.2



# ANGLING LICENSE SALES (as of Dec. 31, 1981) (\$ in 000's)

Category of license	Numbers of licenses issued	Revenue
Resident license Non-resident (5 day license) Non-resident (annual)	11,867 3,574 1,910	\$35.6 12.5 19.1
Over 65 years	439	
Native	214	
TOTAL		\$67.2

### HUNTING LICENSE SALES (\$ in 000's)

-Resident 3,793 \$ 37.9  -Resident over 65 years of age 130Indian or Eskimo 524Registered Trapper 123 .6  -Registered Native 162Non-resident Canadian 36 2.7  -Non-resident Alien 346 51.9  -Special non-resident Canadian 30 2.2  Small game and game birds  -Resident 218 1.1  -Resident 65 years of age or over 5Non-resident 305 6.1  -Non-resident with valid 49 .2  B.C./Alberta hunting license	Category of Hunter	Number of licenses sold	Rev	enue
-Resident over 65 years of age -Indian or Eskimo -Registered Trapper -Registered Native -Registered Native -Registered Native -Registered Native -Registered Native -Registered Native -Non-resident Canadian -Non-resident Alien -Special non-resident Canadian -Special non-resident Canadian -Resident -Resident -Resident -Resident -Resident -Resident -Non-resident -Non-resident -Non-resident with valid -Non-resident with valid -Non-resident with valid -Resident -Non-resident with valid	Big game			
of age -Indian or Eskimo -Registered Trapper -Registered Native -Registered Native -Registered Native -Non-resident Canadian -Non-resident Alien -Special non-resident Canadian -Resident -Resident -Resident -Resident -Resident -Resident -Non-resident -Non-resident -Non-resident -Non-resident with valid		3,793	\$	37.9
-Indian or Eskimo 524Registered Trapper 123 .6 -Registered Native 162Non-resident Canadian 36 2.7 -Non-resident Alien 346 51.9 -Special non-resident Canadian 30 2.2  Small game and game birds  -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2  B.C./Alberta hunting license	-Resident over 65 years			
-Registered Trapper -Registered Native -Registered Native -Non-resident Canadian -Non-resident Alien -Special non-resident Canadian  -Resident -Resident -Resident -Resident 65 years of age or over -Non-resident with valid -Non-resident with valid B.C./Alberta hunting license	of age	130		-
-Registered Native 162Non-resident Canadian 36 2.7 -Non-resident Alien 346 51.9 -Special non-resident Canadian 30 2.2  Small game and game birds -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Indian or Eskimo	524		-
-Non-resident Canadian 36 2.7 -Non-resident Alien 346 51.9 -Special non-resident 20 30 2.2  Small game and game birds -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Registered Trapper	123		.6
-Non-resident Alien 346 51.9 -Special non-resident Canadian 30 2.2  Small game and game birds  -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Registered Native	162		-
-Special non-resident Canadian 30 2.2  Small game and game birds  -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2  B.C./Alberta hunting license	-Non-resident Canadian	36		2.7
Canadian 30 2.2  Small game and game birds  -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2  B.C./Alberta hunting license	-Non-resident Alien	346		51.9
Small game and game birds  -Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Special non-resident			
-Resident 218 1.1 -Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license		30		2.2
-Resident 65 years of age or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	Small game and game birds			
or over 5Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Resident	218		1.1
-Non-resident 305 6.1 -Non-resident with valid 49 .2 B.C./Alberta hunting license	-Resident 65 years of age			
-Non-resident with valid 49 .2 B.C./Alberta hunting license	or over	5		-
B.C./Alberta hunting license	-Non-resident	305		6.1
	B.C./Alberta hunting	49		.2
TOTAL 5,721 \$ 102.8	license			
	TOTAL	5,721	\$	102.8

# TAG SALES (\$ in 000's)

Species	Number of Tags Sold	Re	venue
Sheep	1,083	\$	10.8
Moose	4,177		20.9
Grizzly Bear	806		20.1
Caribou	2,162		10.8
Goat	124		1.3
Black Bear	1,308		6.5
TOTAL	9,660	\$	70.4

FINANCIAL STATEMENT		
(\$ in 000's)		
(0.11.0003)		
OPERATION AND MAINTENANCE		
Administration	\$	412.0
Parks and Historic Sites		1,003.1
Resource Planning		923.9
Wildlife		1,747.9
Expenditures total	\$	4,086.0
Recoveries	-\$	551.5
Revenue	\$	346.0
CARITAL		
CAPITAL		
Campground development	•	446.0
Resource Planning and wildlife equipment		71.0
Wildlife workshops		213.0
Old Crow district office		100.0
TOTAL	\$	830.0

# TOURISM AND ECONOMIC DEVELOPMENT



#### ECONOMIC RESEARCH AND PLANNING

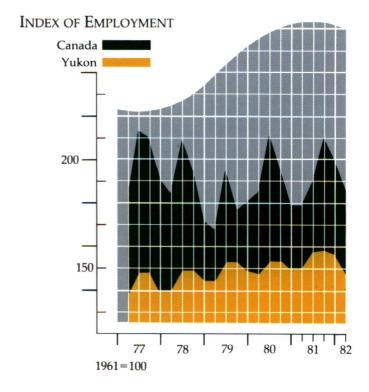
The economy of Yukon for 1981/82 exhibited mixed performance. All indicators pointed to full recovery as 1981 began with record high employment, mineral exploration, placer mining activity, value of retail trade and value of total real estate transactions. This optimism lasted through the first three quarters of 1981. Towards the end of the year signs emerged suggesting a turnaround for the worst.

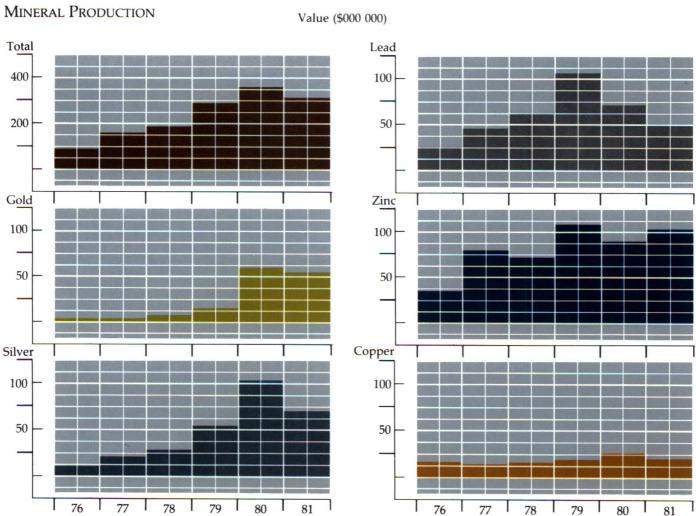
#### HIGHLIGHTS:

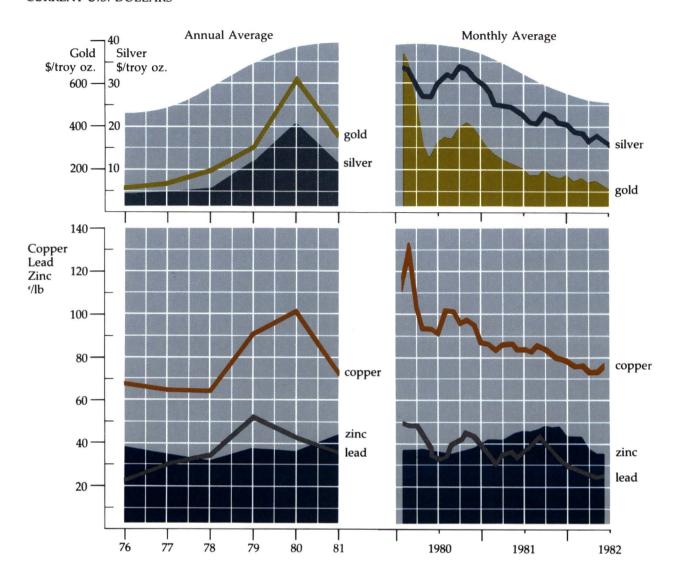
- non-renewable resource development policy;
- Yukon economic development strategy for the 80's;
- Macmillan Pass development task force co-ordination;
- financial agreement to assist White Pass;
- -air traffic intervention on behalf of regional carriers;
- ongoing statistical surveys;
- publication of quarterly review and other working papers;
- study on the local impact of high mortgage rates;
- study on the economic potential of Faro;
- proposal for a preliminary socio-economic development plan for Macmillan Pass and Howard's Pass;
- preparation of position papers on the socio-economic aspects of Beaufort Sea oil and gas development.

The mining sector, Yukon's economic base, began to exhibit reductions in exploration expenditures, employment and production. As 1982 began, the imminent closure of the Whitehorse Copper Mine was announced, followed by layoffs at two other major mines.

The poor economic health of Yukon's mining industry permeated the rest of the Yukon business community, severely affecting the service, transportation, retail and construction sectors.







# SPECIAL PROGRAMS BRANCH

## CONSERVATION AND RENEWABLE ENERGY DEMONSTRATION PROGRAM

This program, initiated in May 1980, is designed to introduce and adopt new energy efficient technologies thus reducing Yukon's reliance on imported, high priced energy sources.

ACTIVITY TO YEAR END: (\$ in 000's)

Projects funded: 18 Funds expended: \$107.1 Total cost of projects: \$934.3 Energy Savings: 455,000 litres oil 124,640 kWhs electricity

#### ENERGY CONSERVATION INCENTIVE PROGRAM

This program, initiated in January 1981, is designed to improve the energy efficiency of commercial, industrial and institutional establishments through free energy analysis and financial assistance.

ACTIVITY TO YEAR END: (\$ in 000's) Energy audits completed: 33

Potential 1st year savings: \$308.3

Cost of implementing audit recommendations: \$869.6

Energy savings: 506,465 kWhs electricity

706,171 litres oil 78,000 litres propane Funds expended: \$53.6

#### SPECIAL ARDA

This program, initiated in June 1978, is designed to improve the standard of living and to create new opportunities for increased income and employment of people in rural areas, particularly those of native ancestry. The program expired March 31 and is being renegotiated.

#### ACTIVITY TO YEAR END: (\$ in 000's)

	<b>IMPLEM</b>	ENTATION	TOTAL
	YUKON	CANADA	PROGRAM
-Projects funded:	29	58	87
-Value of approved contributions:	\$1,418.6	\$2,451.0	\$3,869.7
-Yukon's contribution:	230.5		230.5
-Funds expended:	168.1	986.4	1,157.5
-People assisted			
directly:	408	225	633
-Jobs created:	41.5	225	266.5

# TOURISM PLANNING AND DEVELOPMENT

#### REVIEW:

The branch is responsible for the implementation of the Canada/Yukon Tourism Agreement (CYTA), a \$6 million, three year tourism development program launched in February, 1980. Yukon contributes up to \$900,000 to this joint program, with the balance provided by the federal government.

During 1981/82, \$1.56 million was expended under the agreement, bringing total expenditures in the first two years to \$3.34 million, or 55 per cent of the total funds authorized for the three year period.

# CYTA EXPENDITURES (\$ in 000's)

TOTAL:	\$1,317.	\$1,176.	\$2,414.	\$4,907.
Planning Program	102.	40.	158.	300.
-Research &			55.	207.
centre		214.	53.	267.
visitor reception				
-Whitehorse		24.	320.	330.
Signposts visitor reception centre		24.	526.	550.
-Watson Lake		13.	237.	250.
-Carcross S.S. Tutshi		12	227	250
reception centre		295.	475.	770.
-Dawson visitor		205	455	<b>77</b> 0
Whitehorse/Kluane		261.	859.	1,120
Dawson City/				
-Tourism incentives				
stabilization	138.	176.	106.	420.
historic site				
attractions				
-Yukon River	Ψ1,0//.	Ψ 155.	Ψ	Ψ1,230.
Whitehorse	\$1,077.	<b>\$</b> 153.	S	\$1,230.
-Cross Country Ski Chalet				
	EXPENDITURES 80/81	EXPENDITI 81/82	BALANCE	TOTAL BUDGET APPROVED
	TURES	rures		JDGET ID

The visible results of expenditures under the Canada/Yukon agreement include:

#### In Dawson:

- Construction of new Downtown Hotel;
- Expansion of Triple J Cabins Motel;
- Construction of new Visitor Reception Centre with a historic design;
- Acquisition of new fire truck for City of Dawson;
- Construction of historic facades on eleven buildings;
- Improvement of downtown street surfaces;
- Construction of pedestrian boardwalks throughout the downtown area;

#### In Whitehorse:

- Restoration of Old Log Church historic attraction;
- Renovation of Visitor Reception Centre;
- Development of Guild Hall Society facilities.

The following table indicates the number and value of grants pending and made during 1981/82 under the four CYTA Tourism Incentive sub-programs:

SUB-PROGRAMS -Dawson Historic	NUMBER OF APPLICATIONS	NUMBER OF GRANTS	VALUE OF GRANT (000's)	TOTAL AUTHORIZED BUDGET (000's)
Facades	40	20	\$120.	\$ 120.
-Dawson Accommodation			<b>41_0</b> .	*
Assistance	4	2	459.	459.
-Opportunity				
Identification	2	2	12.	781.
-Attractions				
Development	3	3	115.	
TOTAL	49	27	\$706.	\$1,120.

The research and planning program has produced a number of reports and studies. The following were either started or completed (\*) during 1981/82.

World Cup Visitor Survey — Whitehorse \*
1980 Yukon Tourism Industry Highlights Report \*
1981 Yukon Tourism Industry Highlights Report 1982 Visitor Exit Survey
Kluane Region Tourism Development Plan
Wilderness/Adventure Travel Industry Analysis
Tourscan Management Information Service
1981 Coupon Conversion Market Research \*

Branch programs, other than those included under CYTA, include the placement of historic markers along the Alaska Highway to commemorate its 40th anniversary, and an agreement with the City of Whitehorse for a \$170,000 Main Street beautification program, to be completed during 1982-83.

#### TOURISM MARKETING

A record number of visitors to Yukon in 1981 spent more money within the territory than ever before.

Upwards of 386,000 people entered Yukon during the calendar year 1981, an increase of 13 per cent over the previous year. Total visitor expenditures increased from \$38 million in 1980 to an estimated \$51 million.

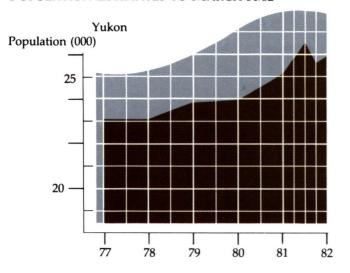
Visitor origin remained essentially unchanged from 1980: 63 per cent of Yukon visitors came from the United States; 28 per cent from elsewhere in Canada; and nine per cent from overseas

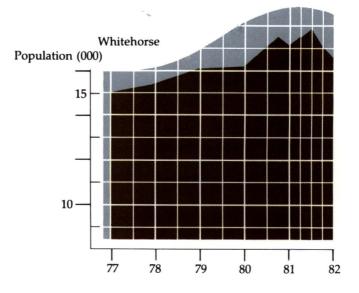
The joint marketing program with the State of Alaska continued to be the major thrust in the tourism marketing initiative.

In 1981-82, tourism marketing distributed 200,000 travel guides to prospective visitors to Yukon, 10,000 travel agent's manuals and fulfilled over 56,000 requests for information.

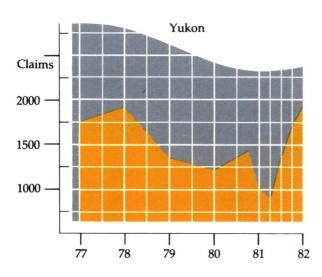
The Yukon co-operative tourism marketing committee was formed in 1981 to vest more decision-making responsibility with Yukon's private sector. The committee, which is comprised of eight members of the Yukon Visitor's Association and two from Yukon government, decides major expenditures in the tourism marketing budget.

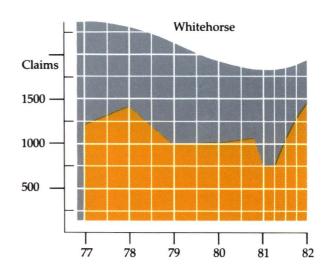
#### POPULATION ESTIMATES TO MARCH 31/82



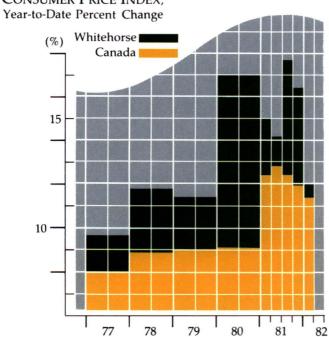


#### UNEMPLOYMENT CLAIMS ALLOWED





### CONSUMER PRICE INDEX,

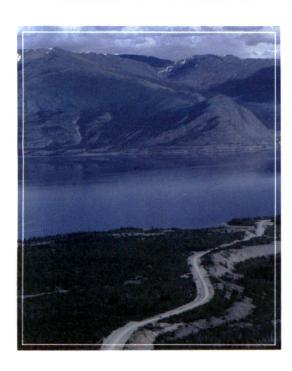


#### YUKON BORDER CROSSINGS AND ESTIMATED EXPENDITURES 1971-1981 (\$ in Millions)

Calendar Year	No. of Persons Entering Yukon	Estimated Expenditures
1971	183,681	11.9
1972	270,897	21.8
1973	311,374	25.0
1974	325,310	26.2
1975	318,063	27.3
1976	306,792	20.9
1977	300,154	29.1
1978	362,905	33.0
1979	362,174	36.0
1980	340,440	38.0
1981	386,772	51.0

The 1981 figure of \$51 million is based on direct visitor expenditure data obtained through the 1981 Coupon Conversion Study.

FINA	NCIAL STA	A RESPUENCION CONTROL CONTROL CONTROL CONTROL CO	
	(\$ in 000's,		S
		111	OVERIE
	& M IDGE	APIT,	
	0 6 BU	CA	REC
PROGRAM  -Administration -Economic	\$ 242.2		
Development -Tourism	52.0		
Marketing Economic Research &	965.8		\$ 5.9
Planning -Tourism	336.8		63.1
Planning & Development	222.8	\$ 150.0	
TOTAL:	\$1,819.6	\$ 150.0	\$ 69.1



# WORKERS' COMPENSATION BOARD

#### **CLAIMS**

The total number of claims reported to the board during 1981 was 2,018 compared with 1,939 during the year 1980.

The number of fatal accidents accepted was six.

The maximum earnings used for computation of compensation was \$21,000 per annum. The minimum compensation payable for disability was \$92 per week.

#### **INCREASED BENEFITS**

The amount of increase at January 1, 1981 was 10.1 per cent.

- Pensions to dependent widows or widowers were increased to \$535 from \$389 per month.
- Pensions to dependent children were increased to \$128 from \$116 per month.
- Lump sum payments to dependant widows or widowers who remarry were increased to \$4,902 from \$4,452.
- Payments to dependant widows or widowers for additional expenses resulting from the death of a worker were increased to \$979 from \$889.
- Payments for necessary burial expenses were increased to \$1,121 from \$1,018.
- Payments for transportation of body where necessary in fatal accidents were increased to \$198 from \$180.
- Existing pensions for permanent disability were increased by 10.1 per cent.

#### APPEALS

During 1981, the Board heard 58 appeals. Twelve cases were referred under Section 22.

#### **ASSESSMENTS**

During the year 1,963 employers established accounts compared with 1,782 during the year 1980. Provisional figures for 1981 indicated an assessable payroll at \$212.76 million, an increase of \$34.3 million over 1980. Assessable payrolls exclude those portions of earnings above the maximum rate on which compensation is based.

The maximum assessable earnings for 1981 was \$21,000 per annum. The minimum coverage available to proprietors, members of their families and to members of partnerships was \$7,000 per annum.

#### COMPENSATION FUND

Statement of Income, Expense and Operating Reserve for the year ended December 31, 1981

(\$ in 000's)

,,	4004
INCOME	1981
- Assessments	¢9 101
- Deduct: Merit Rebates	\$8,191 1,337
beduct. Well Rebates	and the contract of
- Interest	\$6,854 798
- Supplementary compensation benefits received	211
TOTAL	\$7,863
EXPENSE - Claim costs	
- Pension awards	\$2,569
- Compensation	896
- Medical aid and travel	502
TOTAL	\$3,967
Less: Prior year's portion charged to -	
Future claims costs	\$1,854
Special reserves	703
TOTAL	2,557
C	***
Current year's claim costs paid Add: Provision for -	\$1,410
Future claims costs	\$1,892
Special reserves	2,620
TOTAL	\$5,922

Administrative expense	659
Supplementary compensation benefits	211
	\$6,792
Excess of income over expense	\$1,071
Operating reserve at beginning of the year	\$2,894
Operating reserve at the end of the year	\$3,965

FINANCIAL STATEMEN	NT .
(\$ in 000's)	1981
Salaries	\$497
Office Services	108
Professional Services Medical fees	71 33
Other	26.
Sub-Total: Less: Revenue from penalties	\$735 76
TOTAL:	\$659

# YUKON HOUSING CORPORATION



As the Yukon government's housing agency, the Yukon Housing Corporation's prime responsibility is to provide access to housing for persons and families unable to obtain adequate housing in the marketplace in Yukon.

The corporation administers rental/purchase, low rental, low rental family, senior citizens' housing and rent supplement programs, in conjunction with community housing associations and the Whitehorse Housing Authority.

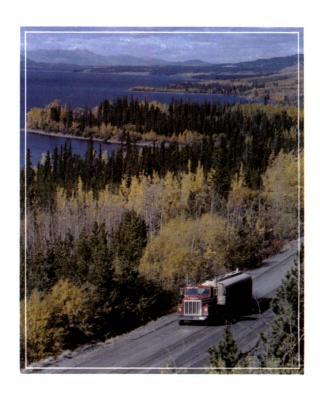
Housing is made available and leased to Yukon government employees under the staff housing program.

The corporation's five year program to reduce energy consumption in staff and community housing is in its third year of operation. This fiscal year a total of 25 units were upgraded under the program. An additional 14 units in Dawson City were upgraded in conjunction with the federal government's off-oil program.

The design phase of a major construction project, a 24 suite apartment fourplex to be built in Faro, was completed this fiscal year. It is anticipated the project will commence in the spring of 1982.

# STATEMENT OF EXPENSES, RECOVERIES AND REVENUES

	Cost of Rental Operations	Costs Recovered	
EXPENSES			
Program (Schedule 2) -R/P, Apartment and Senior Citizens' Housing			
0	1,322,577	803,311	519,266
-Property Management Staff			
Accommodation	470,174		470,174
-Rent Supplement	189,145	93,266	95,879
-Low Rental	440.004		
Family Housing -Other	140,824	116,128	
	75,909		75,909
TOTAL	2,198,629	1,012,705	1,185,924
ADMINISTRATION			
-Salaries & Employee	Benefits		395,383
-Office Expenses			71,644
-Travel			44,553
-Other		_	21,059
			532,639
TOTAL EXPENSES		_	1,718,563
		_	
SUNDRY INCOME			
-Interest			91,865
-Administrative fee -	Staff Accomr	nodation	41,775
-Gain on Investments			11,475
-Other Income		_	5,474
			150,589
Net Expenses for the	Year		1,567,974



#### SCHEDULE OF HOUSING UNITS BY PROGRAM

LOCATION	TOTAL UNITS	STAFF ACCOM.	EMPLOYEE BUY BACK	RENTAL PUR.	LOW RENTAL FAMILY	(APTS) LOW RENTAL	SENIOR CITIZEN	RENT SUPP.	RURAL AND REMOTE	OTHER
Beaver Creek	7	6	-	-	-	-	-	-	-	1
Carcross	10	3	-	2	4	-	-	-	-	1
Carmacks	23	8	-	15	-	-	-	-	-	-
Dawson City	69	22	-	19	18	-	-	6	-	4
Destruction Bay	8	8	-	-	-	-	-	-	-	_
Elsa	2	2	-	-	-	-	-	_	-	n- 1
Faro	19	19	-	-	-	-	-	-	-	-
Haines Junction	29	10	-	14	-	-	-	3	2	-
Mayo	39	10	-	14	10	-	4	-	-	-
Old Crow	6		-	-	-	1-	-	5	1	-
Pelly Crossing	7	2	-	5	-	-	-	-	-	-
Ross River	25	8	1	16	-	-	-	-	_	_
Swift River	6	6		-	-	-	-	-	-	-
Teslin	20	10	-	10	-	-	-		-	-
Watson Lake	54	17	3	17	10	-	4	2	2	-
Whitehorse	202	2	-	2	43	42	66	37	-	10
TOTAL	526	133	4	114	85	42	74	53	5	16

# YUKON LIQUOR CORPORATION



New and amended regulations were passed in regard to board meetings pertaining to licenses being opened to the public, in prohibiting the purchase of off-sales liquor on credit except in special circumstances, and in authorizing the board to regulate the hours of sales for an off-premises liquor licence.

During the year there were 11 applications for new licences, and four suspensions of existing licences. A total of 1,267 visits were made on licensed establishments and 659 liquor permits were issued to the public.



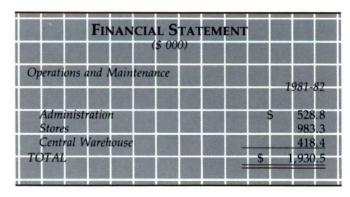
# LIQUOR SALES THROUGHOUT YUKON INCLUDING SURCHARGE

	1981-82	1980-81	
Spirits	\$ 6,717,395	\$ 5,984,190	
Beer	6,720,368	5,414,958	
Wine	2,026,722	1,917,044	
TOTAL	\$15,664,485	\$13,316,192	

Liquor consumption amounted to 884,962 gallons.

#### LICENSING AND INSPECTION

Liquor Licences Issued	1981-82	1980-81
TOTAL	<u>265</u>	252
Special Occasion Permits Reception Permits	526 116	500 159







		L SUMMARY 000's)	
Expenditure	1981-1982 Revised	Source of Funds	1981-1982 Revised
	Estimates		Estimates
Operations and Maintenance Consumer and Corporate Affairs Education	1,369. 24,809.	Operations and Maintenance Revenue Recoveries	\$ 26,892. 20,760.
Executive Council Office Finance Government Services Health and Human Resources	920. 3,202. 2,994. 22,433.	Income Tax Operating Grant Amortization Recoveries Established Program Financing	17,280. 39,913. 6,628. 5,275.
Heritage and Cultural Resources Highways and Public Works Interest-Government of Canada Loans	1,786. 23,383. 2,843.	Total Operations and Maintenance	116,748.
Intergovernmental Relations Justice	967. 8,456.		
Municipal and Community Affairs Public Service Commission Renewable Resources	5,548. 1,280. 4,409.	Capital Recoveries Grant	6,040. 22,233.
Tourism and Economic Development Yukon Housing Corporation Yukon Legislative Assembly	1,911. 1,379. 1,101.	Total Capital	28,273.
Total Operations and Maintenance	108,790.	Total Budgetary Revenue	145,021.
Capital		Land Development and Municipal Loans	5,000.
Capital Projects	33,257	Total Non-Budgetary Revenue	5,000.
Total Budgetary Expenditure	142,047.	Total	150,021.
Government of Canada Loan Repayment	3,785.	Deficit	811.
Land Development and Municipal Loans	5,000.		
Total Non-Budgetary Expenditure	8,785.	Total	150,832.
Total	150,832.		

# **COLOUR PLATES**



COVER	Ogilvie River Bridge — Dempster Hig	hway
PAGE	0 0 1	, ,

- 6 North Canol Road
- 8 Survey crew — North Canol Road Upper left
- 8 Ferry Crossing, Ross River Campbell Highway
- Kluane Lake Alaska Highway
- Klondike Highway 10
- Commuter traffic near Whitehorse -

Alaska Highway

Summit, Carcross-Skagway section -

Klondike Highway

Historic signposts, Watson Lake -Alaska Highway Junction Bottom left

14/15 Haines Road Top

- 15 Highway reconstruction Alaska Highway Bottom right
- 16 Haines Road
- Near Haines Junction Alaska Highway
- 18 Porcupine caribou herd Dempster Highway
- 24 Kluane Lake Alaska Highway
- Atlin Road
- White River Bridge Alaska Highway Old Army vehicles North Canol Road *Top left* 27
- 27 Hard surfacing Alaska Highway Top right

## **CREDITS**



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