

ANNUAL REPORT
OF THE
GOVERNMENT
OF THE
YUKON TERRITORY

for the
Fiscal Year Ending March 31st
1953

W. M. CAMERON, Queen's Printer

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**GOVERNMENT OF THE YUKON TERRITORY
PUBLIC ACCOUNTS
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July 1, 1953.

Sir:

I have the honour to submit the annual report of the Administration of the Yukon Territory, which covers the fiscal year ending on the 31st March, 1953.

Your obedient servant,

W. G. BROWN,
Commissioner.

Major General H. A. Young,
Deputy Minister,
Department of Resources and Development,
OTTAWA, CANADA.

ANNUAL REPORT
YUKON TERRITORY ADMINISTRATION
March 31st, 1953

The Council of the Yukon Territory held two regular meetings during the year. The first session commenced on the 23rd day of April, 1952, and continued to the 10th day of May, 1952. This session was attended by the then members of the Council who were,

C. J. Lelievre	Electoral District of Dawson
E. J. Corp	Electoral District of Mayo
R. G. Lee	Electoral District of Whitehorse

The second session of Council commenced on the 15th day of October, 1952, and continued to the 23rd day of October, 1952.

The election for the new Yukon Territorial Council for a term of three years was held during the summer. In accordance with the recent amendment to the Yukon Act, five members were elected, as enumerated hereunder, and attended the second meeting of the Council.

Alexander Raymond Hayes	Electoral District of Carmacks
Vincent Cooper Mellor	Electoral District of Dawson
Alec Frank Berry	Electoral District of Mayo
John Livingston Phelps	Electoral District of Whitehorse East
Frederick Dore Locke	Electoral District of Whitehorse West

The proceedings of the meetings of the Council are contained in the journals by the Clerk of the Council.

The following legislation was passed at the first meeting of the Council during the year:

- (1) An Ordinance to Provide for the Imposition and Collection of a Tax on Persons;
- (2) An Ordinance Respecting Steam Boilers and Pressure Vessels;
- (3) An Ordinance to make Inoperative the Tuberculosis Control Ordinance;
- (4) An Ordinance to repeal the Wolf Bounty Ordinance;
- (5) An Ordinance Respecting Justices of the Peace;
- (6) An Ordinance Empowering the Commissioner of the Yukon Territory to Grant a Franchise to Mayo Utilities, Limited, for the Operation of a Telephone System in the Mayo Area, Yukon Territory;
- (7) An Ordinance to amend the Amusement Tax Ordinance;
- (8) An Ordinance to Regulate the Speed and Operation of Motor Vehicles on Highways;
- (9) An Ordinance to amend the Legal Profession Ordinance;
- (10) An Ordinance to amend the Annuity Plan Ordinance;
- (11) An Ordinance to amend An Ordinance Respecting the Council of the Yukon Territory;

- (12) An Ordinance to Provide for Old Age Assistance and Allowances to Blind Persons;
- (13) An Ordinance to amend the Yukon Game Ordinance;
- (14) An Ordinance to Provide for Government Control and Sale of Alcoholic Liquors;
- (15) An Ordinance Respecting the Practice of Dentistry;
- (16) An Ordinance to Authorize and Implement an Agreement between the Government of Canada and the Government of the Yukon Territory;
- (17) An Ordinance to Provide for the Imposition and Collection of Taxes on Real Property for the Raising of Revenue for Territorial Purposes;
- (18) An Ordinance to Repeal the Ordinance to Provide for the Imposition and Collection of a Toll on the Whitehorse-Mayo Highway;
- (19) An Ordinance Authorizing the Consolidation and Revision of the Ordinances of the Yukon Territory;
- (20) An Ordinance to amend the Municipal Ordinance;
- (21) An Ordinance Respecting Business, Callings, Trades and Occupations, and the Issue of Licenses therefor;
- (22) An Ordinance to amend the Indigent Persons' Estates Lien Ordinance;
- (23) An Ordinance Respecting the Registration of Voters for Territorial Elections;
- (24) An Ordinance for Granting to the Commissioner certain Sums of Money to Defray Expenses of the Public Service of the Territory.

The following legislation was passed at the second meeting of the Council during the year:

- (1) An Ordinance to amend the Yukon Territorial Public Service Ordinance;
- (2) An Ordinance to amend the Government Liquor Ordinance;
- (3) An Ordinance to amend the Interpretation Ordinance;
- (4) An Ordinance to amend the Hospitals Ordinance;
- (5) An Ordinance to amend the Protection of Children Ordinance;
- (6) An Ordinance to amend the Fur Export Tax Ordinance;
- (7) An Ordinance to amend the Dental Profession Ordinance;
- (8) An Ordinance to Authorize and Implement an Agreement between the Government of Canada and the Government of the Yukon Territory, No. 2;
- (9) An Ordinance to amend the Steam Boilers Ordinance;
- (10) An Ordinance to amend the Old Age Assistance and Blind Persons' Allowance Ordinance;
- (11) An Ordinance to amend the Yukon Corporation Income Tax Ordinance;
- (12) An Ordinance Respecting Compensation to be paid as a Result of Injuries or Death Caused to Workmen in the Course of their Employment;
- (13) An Ordinance to amend the Municipal Ordinance;
- (14) An Ordinance Granting Permission to the Yukon Brewery (Holding) Company, Limited, to Manufacture, Compound and Make Intoxicating Liquors;
- (15) An Ordinance for Granting to the Commissioner Certain Sums of Money to Defray the Expenses of the Public Service of the Territory.

During the year the Territorial Government experienced a rather large change-over in staff. As a result, some reorganization of the Territorial staff was required and effected.

DEPARTMENT OF PUBLIC WORKS

This Department was responsible for the proper maintenance of the following roads:

(1) Whitehorse-Mayo Road	250 Miles
(2) Atlin Road	60 "
(3) Mayo-Dawson Winter Road.....	120 "
(4) Dawson-Boundary Summer Road.....	60 "
(5) Dawson-Arlington Road	10 "
(6) Mayo-Elsa Camp Road.....	32 "
(7) Duncan Creek Road.....	36 "
(8) Keno Hill Road.....	8 "
(9) Mayo Lake Road.....	6 "
(10) Mayo Airport Road.....	.5 "

(11) Carcross Road	32 Miles
(12) Jake's Corner Road.....	32 "
(13) Canyon Road	7 "
(14) Fish Lake Road.....	12 "
(15) Annie Lake Road.....	6 "
(16) Tagish Road	32 "
(17) Two-Mile Hill Between Alaska Highway and Whitehorse	2 "

Ferries were operated on the three river crossings on the Whitehorse-Mayo Highway and at Dawson. Satisfactory efficiency in ferry operation was maintained.

The collection of road tolls in accordance with the Tolls Ordinance was discontinued. However, the collection of ferry tolls was commenced.

Part of the new Dawson-Mayo Road was constructed during the summer months and it is expected that this major project will be completed during the year 1953.

In order to eliminate the necessity of a ferry on the Dawson-Mayo Road a steel bridge was constructed at the McQuesten River during the winter months by the Territorial Government. A picture of this project appears as a frontispiece of this report.

The Council approved the payment of a portion of the cost of improving the road from a point on the Whitehorse-Mayo Road to Takhini Hot Springs. Unfortunately construction work on this road was not undertaken, but it is believed that the road will be completed in 1953.

This Department was also responsible for maintaining the Mayo and Dawson Airports throughout the year. No scheduled or unscheduled air flights were cancelled due to the condition of the Airport during the year. An analysis of road costs is set out hereunder:

Designation	Miles	Cost	Annual Cost per Mile
Whitehorse-Mayo Road	250		Will be forwarded
Atlin Road	60	"	"
Mayo-Dawson Winter Road.....	120	"	"
Dawson-Boundary Summer Road.....	60	"	"
Dawson-Arlington Summer Road.....	10	"	"
Mayo-Elsa Camp Road.....	32	"	"
Duncan Creek Road.....	36	"	"
Keno Hill Road.....	8	"	"
Mayo Lake Road.....	6	"	"
Mayo Airport Road.....	.5	"	"
Carcross Road	32	"	"
Jake's Corner Road.....	32	"	"
Canyon Road	7	"	"
Fish Lake Road.....	12	"	"
Annie Lake Road.....	6	"	"
Tagish Road	32	"	"
Two-Mile Hill Road.....	2	"	"

The construction and operation of a central maintenance garage at Carmacks was completed during the year. Equipment is now being overhauled at regular and proper intervals in order to ensure the efficient operation of all equipment required in connection with road building and road maintenance. Carmacks is one hundred and three miles from the southern end of the Whitehorse-Mayo Road and is, therefore, centrally located considering the purposes for which the maintenance garage was established. Suitable living accommodation, consisting of two duplex suites and a bunkhouse, was constructed in order to accommodate and retain staff at the garage.

As a means of maintaining efficient control of spare parts, fuel and other small items of stock, a stock room was established at Carmacks. The establishment of this stock room in charge of a qualified storekeeper will greatly assist in maintaining proper accounts for repairs and upkeep of equipment.

A list of the equipment purchased during the year appears in the attached schedule. It is considered additional equipment will be required in the year 1953.

The equipment disposed of during the year is shown on attached schedule. In addition to the above, this Department was responsible for the inspec-

tion and normal maintenance of all Territorial buildings in the Territory, such as schools, housing accommodation, liquor stores, etc.

It might be mentioned that during the year three engineers were, at one time or another, responsible for the operation of this Department. The engineer originally in charge resigned in order to accept employment with the Federal Government. The second engineer left the Territory, and the engineer presently in charge was recruited in the month of December. Great difficulty has been experienced in recruiting and retaining a qualified person to act as head of this Department.

DEPARTMENT OF EDUCATION

Because the school year ended June 30th, the following report on the operation of public and separate schools in the Yukon Territory covers the period September 1st, 1951, to June 30th, 1952.

There were twelve schools in operation, with thirty-six full time and two part time teachers employed. The average daily attendance was seven hundred and seventy-six. The number of pupils enrolled was one thousand and seven on September 1st, 1952, and at March 31st, 1953, there were one thousand and thirty-three enrolments.

Watson Lake (R.C.A.F. Station):

This school is a Royal Canadian Air Force and Territorial Joint School. Enrolment greatly increased in September, 1952, and as a result an additional part time teacher had to be added to the staff.

It is intended that a new school will be built in 1953. All classes showed satisfactory progress.

Swift River:

This is a Canadian Army and Territorial Joint School. During the summer of 1952 the classroom and the teacher's quarters were remodelled and have since been painted. The classroom was enlarged and improved. The work of all grades was satisfactory.

Teslin:

Although full plumbing was installed, due to existing soil condition water is not available, and it is regretted that the sanitary toilets in the school are very unsatisfactory. The work in all grades was satisfactory.

Brook's Brook:

This is a Canadian Army and Territorial Joint School. The small enrolment at this school makes it possible for the teacher to give individual attention to the pupils and they have responded well.

Haines Junction:

This is a Canadian Army and Territorial Joint School. Recommendations are being made to the Canadian Army to improve the classrooms and teacher's apartment. The work of the pupils of this school is above average.

Kluane Lake:

This is a Canadian Army and Territorial Joint School. Some improvement to the teacher's apartment is required. For several years it was found difficult to engage suitable teachers at this school, but this year it was found that a much more favorable learning situation had developed.

Carcross:

A very unsatisfactory school building exists here, and it is anticipated that a new building will be purchased by the Territorial Government in 1953 which may be remodelled in time for school opening in September, 1953. The enrolment in this school has increased and the teacher is making good progress with her classes in spite of the unsatisfactory teaching conditions.

Whitehorse Public School:

This school was formally opened during the month of August, and the pupils occupied the school for the first time in September, 1952. This is a very modern and up-to-date school in all respects and has assisted in the recruiting of properly qualified teachers. This school was financed by the Federal and Territorial Governments.

Christ the King, Whitehorse:

Enrolment has increased recently and an additional teaching Sister will be required. Progress is satisfactory in all grades.

Dawson Public School:

The foundation work, overhauling and changing of the heating system and the insulating of the walls were completed early in October, 1952. As a result of this work school was opened in October instead of September. In spite of the late opening of the school, and the closing of the school during the influenza epidemic in February and March, very good progress has been made.

St. Mary's School, Dawson:

Enrolment has increased during the present year. The Sister in charge of the school was helped by an additional teaching Sister and by a music teacher. All classes progressed favourably.

Mayo Public School:

In view of the large enrolment in the primary grades it was necessary to engage an additional teacher. The Imperial Order of the Daughters of the Empire's rooms were rented by the Territorial Government to accommodate extra classes. The standard of work has been maintained at a high level.

Elsa School:

In September, 1952, a new school was opened at Elsa Camp. This is a joint United Keno Hill Mines, Limited, and Territorial School. The United Keno Hill Mines, Limited, provides the school building, as well as fuel, light and water. The Territorial Government pays the salary of the teacher and furnishes desks, blackboards and classroom supplies. The progress in the primary grades is very satisfactory, but the intermediate grades were poor.

General:

The office of the Superintendent of Schools was moved from Dawson to Whitehorse during the year. It is believed that this will permit the Superintendent to carry out his duties in a more efficient manner than was possible when he was located in Dawson.

DEPARTMENT OF GAME AND PUBLICITY

This Department is kept fully occupied with game patrols and enforcement of the Game Ordinance. The following table indicates the game taken during the hunting season of 1952:

	Bear	Grizzly	Caribou	Moose	Sheep	Goat	Coyote	Wolves
Non-Resident Hunters	1	40	25	25	35	2		
Resident Hunters	28	14	124	55	17	3	7	7
Trappers	3	3	962	184	10	2	15
Total	32	57	1,111	244	62	7	7	22

As a result of discussions with trappers, hunters, guides and sportsmen, as well as by personal observations in the field, the following summarized report on game in the Yukon Territory is submitted:

Moose—General overall observations show a slight decrease over former years;

Woodland Caribou—General overall observations show again a slight decrease in numbers;

Barren Ground Caribou—From the areas north of 65th parallel all reports available indicate no notable decrease in numbers;

White Dall Sheep—Throughout certain mountain ranges in the south of the Territory reports indicate that this species is still fairly plentiful in numbers, although the real big trophies of former years are gradually decreasing. In other mountain areas where in former years fair numbers were to be found, they are considered decreasing;

Mountain Goat—This species still holds its own in numbers in the few areas where they are to be found;

Grizzly, Black and Brown Bear—A general observation indicates these species are still fairly plentiful, although considered decreasing from the peak year of 1950;

Wolves—Throughout the Territory are still holding their own in numbers, and in certain areas believed to be on the increase;

Coyotes—All observations indicate an increase during the last few years.

The registration of trappers in the Yukon Territory was continued and there only remains the Old Crow Indian bands and the Fort McPherson Indians to be registered. It is expected that this work will be completed during 1953.

The following hunting licenses were issued during the year:

62—Alien Big Game Licenses @ \$150.00.....	\$9,300.00
4—Non-resident Canadian Big Game Licenses @ \$100.00	400.00
4—Non-resident Canadian Spring Bear Licenses @ \$25.00	100.00
4—Non-resident Alien Spring Bear Licenses @ \$50.00.....	200.00
22—Non-resident Bird Licenses @ \$10.00.....	220.00
2,823—Resident Hunting Licenses @ \$2.00.....	5,646.00
10—Grade "A" Guides' Licenses @ \$40.00.....	400.00
8—Grade "B" Guides' Licenses @ \$20.00.....	160.00
28—Grade "C" Guides' Licenses @ \$10.00.....	280.00

OLD AGE PENSIONS

Statistical information and statements of funds received and disposed of for Old Age and Blind Persons' assistance are shown in the tables appended hereunder. These tables are as follows:

Statement showing number of pensioners.....	Table 1
Statement of Payments made to Pensioners.....	Table 2
Distribution of Payments made.....	Table 3
Financial Statement	Table 4

Schedules covering the above tables will be forwarded at an early date.

During the whole year aged indigents continued to receive free medical treatment and wherever necessary additional assistance, either in cash or in kind, was provided. Blind pensions have been continued throughout the whole year. Payments of supplementary allowances to Old Age Pensioners were also continued.

The Government of the Yukon Territory adopted enabling legislation to provide assistance in the age group of sixty-five to sixty-nine years. An agreement was entered into with the Federal Government whereby the assistance payable to persons in this age group is a maximum of \$40.00, divided equally between the Federal and Territorial Governments. This agreement also provides for the payment of an allowance to blind persons in the same amount, with the Federal Government reimbursing the Territory for seventy-five percent of the expenditure made on this behalf.

HEALTH

A Chief Medical Health Officer for the Yukon Territory was appointed during the year. He visited the three main centers of population in the Territory, and has submitted a report dealing with the administration of the hospitals and other health matters of the Territory.

During the year the Territorial Government carried out certain health measures which received the approval of the Federal Department of National Health and Welfare, and as a result, the Territory benefited from the national health grant program. A public Health Nurse for the Yukon Territory was appointed during the year, and new additional services such as well baby clinics, inoculation of school children, have been started and are being continually developed.

FINANCES

As per schedules, pp. 18-22.

Whitehorse, Y.T.
July 27, 1953.

W. G. Brown, Esq.,
Commissioner,
Government of Yukon Territory,
Whitehorse, Y.T.

Sir:

I have the honor to submit the annual report of the Territorial Treasurer, setting forth the position of the Yukon Consolidated Revenue Fund and the Liquor Control Account for the Fiscal Year ended March 31, 1953.

During the year resignation of responsible Officers of the Service interfered with efficient administration, as considerable difficulty was experienced in securing competent replacements.

The fiscal policy of the former Commissioner disturbed important members of the Treasury Staff, and had a bearing on maintenance of records.

A complete change in method of keeping accounting records was initiated on September the first to conform with the records of the Federal Government.

The Commissioner decided that all stock should be transferred from Dawson prior to the closing of the winter road. It was unfortunate that adequate accommodation could not be provided prior to this move, stocks were therefore inadequately controlled, resulting in many items used but no record of same made, thus it was impossible to establish a proper charge to the various votes affected. This condition made it necessary to write off to surplus a portion of the inventory. It should be noted at this point that the appropriations affected all showed under expenditure against the original estimate submitted for the service.

The following services have been initiated during this fiscal year:

1. Assistance to Persons. Age 65-69
(50% payable by Federal Government)
2. Public Health Nursing Service.
3. Maintenance Camp and Garage at Carmacks.
4. New School—Elsa.
5. Territorial Secretary.

There were no established services discontinued during the year.

By authority of the Commissioner persons in receipt of Social Assistance now receive a cash allowance and are responsible for their own accounts.

Finances:

The financial position of the Territory has improved during the year. However it will be necessary to exercise close control over expenditures for a further period of from two to five years, if funds required for replacement of capital assets, and necessary new construction are to be reserved.

This year's operations resulted in an increase in Territorial Revenue over amount estimated of \$74,503.08, and from Federal Subsidy and Grants of \$73,695.97, a total increase in Reserve of \$148,199.05, whereas there was a saving of \$267,970.93 on expenditure. An overall betterment of over \$416,000.00 against the estimated requirements for the service.

The following tables 1 to 3 detail the position of the Revenue and Expenditure in composite form.

TABLE 1

CLASSIFICATION	Estimated	Collected	Net Increase
Tax Revenue	\$ 273,190.00	\$ 323,151.75	\$ 49,961.75
Miscellaneous Revenue	163,200.00	168,799.93	5,599.93
License Revenue	78,610.00	97,551.40	18,941.40
	<hr/>	<hr/>	<hr/>
	\$ 515,000.00	\$ 589,503.08	\$ 74,503.08
Subsidy and other Revenue.....	877,780.00	951,475.97	73,695.97
	<hr/>	<hr/>	<hr/>
Total Revenue	\$1,392,780.00	\$1,540,979.05	\$148,199.05

TABLE 2

EXPENDITURE	Estimated	Expended	Net Decrease
Administrative Departments	\$ 715,864.00	\$ 650,526.71	\$ 65,337.29
Roads and Bridges.....	439,400.00	369,743.21	69,656.79
Total Current Account	\$1,155,264.00	\$1,020,269.92	\$134,994.08
Capital Account	396,950.00	263,973.15	132,976.85
Total Expenditure	\$1,552,214.00	\$1,284,243.07	\$267,970.93

TABLE 3

Comparative Table Fiscal Years 1951-52 and 1952-53

REVENUE	1951-52	1952-53	Increase
Tax Revenue	\$ 197,898.24	\$ 323,151.75	\$125,253.51
Licence Revenue	85,180.20	97,551.40	12,371.20
Fee Revenue	155,376.19	139,214.25	16,161.94*
Fines	6,065.00	12,238.47	6,173.47
Miscellaneous Revenue	7,502.65	8,826.20	1,323.55
Collections Applicable			
Previous Year's Expenditure	9,475.77	8,521.01	954.76*
Subsidy and other Revenue	1,045,177.32	951,475.97	93,701.35*
	<u>\$1,506,675.37</u>	<u>\$1,540,979.05</u>	<u>\$ 34,303.68</u>

TABLE 4

EXPENDITURE	1951-52	1952-53	Decrease* Increase
Administration			
Legislation	\$ 11,875.13	\$ 19,363.59	\$ 7,488.46
Administration	56,569.68	76,352.95	19,783.27
Education	177,224.85	209,088.09	31,864.24
Public Works	39,547.08	4,622.34	34,924.74*
Health	154,877.01	156,137.46	1,260.45
Welfare	78,349.60	67,932.86	10,417.74*
Grants	5,250.00	2,925.00	2,325.00*
Municipal	79,374.96	77,110.59	2,264.37*
Game and Publicity	18,270.21	19,671.14	1,400.93
General	10,051.53	17,322.89	7,271.36
	<u>\$ 631,390.05</u>	<u>\$ 650,526.91</u>	<u>\$ 19,136.86</u>
Roads, Bridges and Public Works			
Maintenance	474,107.61	364,572.76	109,534.85*
Equipment	9,918.17	5,170.45	4,747.72*
	<u>\$ 484,025.78</u>	<u>\$ 369,743.21</u>	<u>\$114,282.57*</u>
Capital Account			
Buildings	274,414.92	96,521.61	177,893.31*
Furniture and Furnishings	4,694.86		4,694.86*
Machinery and Equipment	89,086.61	45,974.38	43,112.23*
Tank Farm	216.74		216.74*
Road Construction		121,477.16	121,477.16
	<u>\$ 368,413.13</u>	<u>\$ 263,973.15</u>	<u>\$104,439.98*</u>

HOSPITAL RETURNS

With rising costs continuing the hospital boards have found it increasingly difficult to operate within their income, and further increase in per diem rates are indicated.

	Whitehorse General	Mayo General	St. Mary's General
STATISTICS			
Number of persons admitted	1561		448
Total Hospital Days	12730	3343	8706
Total Indigent Days	714	34	4671
Number of beds (capacity)	73	18	40
Average length of patient occupancy	8.15	9	19.43
Average daily occupancy	35	9	24
Total Territorial Grants Paid	\$40,000.00	\$14,921.20	\$19,226.00

SOCIAL WELFARE

There were 103 persons in receipt of assistance as detailed hereunder.

Fuel	\$ 6,085.10
Clothing	692.15
Rent	495.35
Light, Water and Scavenger Services	2,108.94
Transportation	1,425.10
Cartage	246.53
Repairs to Buildings	435.50
Burials and Medical Fees	1,781.38
Subsistence and Cash	42,816.00
Miscellaneous	160.00
	<u>\$56,246.05</u>

CHILD WELFARE

Dawson District	9,113.62
Whitehorse District	5,031.58
Mayo District	991.75
Outside Territory	90.84
	<u>\$15,227.79</u>

LIQUOR ACCOUNT

Revenue from sale of Liquor continues to increase, making available funds for Territorial purposes. The following tables indicate a four-year comparison.

Stores	1949-50	1950-51	1951-52	1952-53
Dawson	\$ 185,898.75	\$ 195,550.00	\$ 188,466.25	\$ 167,611.50
Mayo	141,199.00	203,412.50	295,038.75	329,425.00
Whitehorse	1,127,192.00	1,016,471.25	1,157,689.75	1,310,418.50
	<u>\$1,454,289.75</u>	<u>\$1,415,433.75</u>	<u>\$1,641,194.75</u>	<u>\$1,807,455.00</u>

Commodity Sales Analysis

Whisky	530,278.75	484,480.75	573,739.75	615,801.80
Gin	62,427.75	66,933.75	116,492.00	146,047.50
Brandy	8,663.00	7,359.25	11,050.25	11,798.50
Rum	168,343.50	183,851.50	202,697.00	228,547.20
Wines and Liqueur	41,939.25	41,406.00	50,052.25	59,027.50
Beer and Ale	642,637.50	631,371.00	687,131.50	746,173.00
Alcohol		31.50	32.00	59.50
	<u>\$1,454,289.75</u>	<u>\$1,415,433.75</u>	<u>\$1,641,194.75</u>	<u>\$1,807,455.00</u>

Percentage of Total Sales

Whisky	36.47%	34.23%	33.71%	34.07%
Gin	4.29	4.73	7.60	8.08
Brandy60	.52	.68	.65
Rum	11.57	12.98	12.60	12.64
Wines and Liqueurs....	2.89	2.93	3.41	3.27
Beer and Ale	44.18	44.61	42.00	41.28
Alcohol				
Selling Expense	\$ 67,796.65	\$ 66,855.43	\$ 74,697.90	\$ 85,019.91
Net Profit	\$ 557,437.26	\$ 541,047.17	\$ 587,429.38	\$ 652,973.17

BLIND PENSIONS

During this year pensions have been paid to two persons. The Territorial Government makes no contributions, but does pay the supplementary allowance which amounts to \$240.00 for the year.

No payments were made during this year to persons age 65 to 69, however legislation was approved and pensions will be paid in 1953-54.

MACHINE OPERATIONS

The rates allowed for rental or Territorial equipment are inadequate to cover the operating cost and replacement of the equipment. It is recommended that rates be revised upwards to compensate for increased costs.

May I take this opportunity to express the appreciation of myself and staff for your continued help and consideration so willingly extended throughout the year.

W. A. WARDROP,
Territorial Treasurer.

GOVERNMENT OF THE YUKON TERRITORY
BALANCE SHEET
as at March 31, 1953

ASSETS

Current Account

Cash in Canadian Bank of Commerce—Current	\$275,723.86	\$
—Payroll	2,868.68	
Cash Advances	3,236.15	281,828.69
Accounts Receivable		82,505.99
Property Taxes Receivable	6,689.72	
Less Reserve for Property Taxes Receivable	5,601.72	1,088.00
Chattel Mortgage Receivable		920.50
Inventories		85,838.29
Equipment Maintenance Recoverable		23,451.15
		475,632.62

Trust Account

Cash in Canadian Bank of Commerce—		
Superannuation	6,654.26	
Sundry	6,832.75	13,487.01
Bonds		15,000.00
Due from Current Account		4,563.56
Advance Northwest and Yukon Territories Workmen's Compensation Fund		1,000.00
		34,050.57

Capital Account

Public Buildings		1,495,804.12
Road Equipment		444,139.33
Garage Equipment and Tools		13,084.72
Fire Fighting Equipment		4,000.00
Tank Farm		5,203.85
Agreement for Sale		2,900.00
Ferry Equipment		100,154.37
Sundry Equipment		8,991.76
Advance to Liquor Control Fund		501,244.80
		2,575,522.95
		\$3,085,206.14

LIABILITIES

Current Account

Accounts Payable:			
Trade	\$ 543.50	\$	
Municipal	874.52		
Government	14,992.51		16,410.53
			4,563.56
Due Trust Account			4,823.00
Prepaid Revenue			25,797.09
			449,835.53
Surplus			475,632.62

Trust Account

Bond Premium and Discount Reserve	1,228.41
Superannuation Fund	21,159.41
Protection of Children Fund	541.00
Whitehorse Public Library Fund	4,000.00
Workmen's Compensation Fund	4,288.00
Accounts Payable	640.00
Depreciation Reserve	2,193.75
	34,050.57

Capital Account

Special Reserve for Replacement of Equipment	48,759.99
Surplus (Excess of Assets over Liabilities)	2,526,762.96
	2,575,522.95
	\$3,085,206.14

The above balance sheet and relative Statement of Revenue and Expenditure for the twelve months ended March 31st, 1953, are in agreement with the records of the Territorial Treasurer's Office as at that date. Revenue includes monies due from Government of Canada. Transfer of \$612,973.17 has been made from Liquor Account, as authorised by Sec. 69—Chapter 14 Ordinances 1952 First Session. Cash advanced and in Bank was verified by certificate.

W. A. WARDROP,
Territorial Treasurer.

GOVERNMENT OF THE YUKON TERRITORY
SURPLUS ACCOUNT
as at **March 31, 1953**

CURRENT

Surplus as at March 31, 1952		\$ 483,722.25
Add: Excess of Revenue over Expenditures	\$256,735.98	
Liquor Profits transferred to Surplus	212,973.17	469,709.15
		953,431.40
Deduct:		
Claims not allowed White Pass & Yukon Rly. (net)	10.75	
Write down of Inventory	51,347.07	
Adjustment of Accounts Payable	914.20	
Transfer to Capital Surplus.....	451,323.85	503,595.87
		\$ 449,835.53

CAPITAL

Surplus as at March 31, 1952		1,424,545.37
Add:		
Transfer of Liquor Surplus	501,244.80	
New Additions to Buildings	510,194.49	
Additions to Equipment	126,501.80	
Additions to Furnishings	20,894.63	
Additions to Small Tools	160.72	
Agreement of Sale—Building	3,400.00	1,162,396.44
		2,586,941.81
Deduct:		
To write down Equipment	10,286.60	
Transfer to Reserve for Depreciation	49,342.25	
Sale of Equipment	550.00	60,178.85
		\$2,526,762.96

GOVERNMENT OF THE YUKON TERRITORY
SUMMARY OF SUPPLIES
ROADS, BRIDGES AND PUBLIC WORKS

	As at March 31/52	As at March 31/53	Increase or Decrease
Dawson			
Stores—Gasoline and Oil	7,473.60	3,219.25	4,254.35
Parts	17,639.74	6,272.14	11,367.60
Materials	7,162.08	6,755.75	406.33
Camp Equipment	9,622.20		9,622.20
Shop Equipment	3,536.65		3,536.65
Mayo			
Stores—Gasoline and Oil	1,859.25		1,859.25
Parts	7,696.16		7,696.16
Camp Equipment	337.25		337.25
Shop Equipment	4,424.65		4,424.65
Whitehorse			
Stores—Gasoline and Oil	223.04		223.04
Parts	4,416.03		4,416.03
Camp Equipment	7,363.71		7,363.71
Shop Equipment	2,339.95		2,339.95
Carmacks			
Stores—Gasoline and Oil	5,338.15	9,270.47	3,932.32
Parts	8,918.48	41,515.85	32,597.37
Materials		3,236.07	3,236.07
Lumber and Timber	15,915.89		15,915.89
Camp Equipment	1,664.00	2,569.20	905.20
Shop Equipment	1,178.65		1,178.65
Education			
Books for Resale			
Stationery			
Health and Public Welfare	17,917.70	5,380.75	12,536.95
Fuel			
Ferry Department			
Equipment	5,556.75		5,556.75
Territorial Offices			
Stationery	1,424.12		1,424.12
Education Department			
Fuel		3,940.10	3,940.10
Supplies		3,678.61	3,678.61
	\$132,008.05	\$ 85,838.19	\$ 46,169.86

**GOVERNMENT OF THE YUKON TERRITORY
SCHEDULE OF EQUIPMENT**

As at March 31, 1953

SCHEDULE 1

Number	Type and Capacity	Year of Purchase	Serial Number	Manufactured by	Year of Model	Original Cost	Book Value 31/3/52	Additions or Deletions	Special Reserve for Depreciation	Net Book Value 31/3/53
Fire Fighting Equipment:										
2	Fire Truck, 3-ton.....	1942		Ford	1942	\$ 4,000.00	\$ 4,000.00	\$	\$	\$ 4,000.00
Road Equipment:										
5	Dump Truck, 5-ton.....	1946	325600	White	1946	8,054.73	4,430.20		462.00	3,968.20
6	Dump Truck, 5-ton.....	1947	325601	White	1946	8,171.68	5,925.80		506.65	5,419.15
7	Dump Truck, 5-ton.....	1947	325602	White	1946	8,171.61	5,925.80		445.50	5,480.30
10	Pick-up, ½-ton.....	1948	BB-83448-28122	Ford	1948	1,924.51	1,924.51		22.72	1,901.79
11	Power Wagon, 1-ton.....	1948	83908461	Dodge	1948	3,741.51	3,741.51		7.60	3,733.91
17	Tractor, D-7.....	1946	3T3465	Caterpillar	1946	9,801.49	6,861.07		2,458.22	4,402.85
18	Tractor, D-4.....		STA281W	Caterpillar		7,172.56	5,026.81		621.43	4,399.38
19	Grader.....	1941	2M611	Caterpillar		7,073.73	4,000.00		416.07	3,583.93
20	Carry-All.....		LST326127	Letourneau		5,923.30	3,646.31		90.87	3,555.44
21	Shovel.....	1926		Bearcat		12,580.34	1,000.00			1,000.00
22	Motor-crane.....	1948	WA22	Lorraine		36,110.12	36,110.12		4,536.82	31,573.30
23	Trailer—Messhouse.....	1949		Local		478.80	478.80			478.80
24	Trailer—Bunkhouse.....	1949		Local		529.80	529.80			529.80
25	Roller, ⅔-ton.....	1949		Local		250.00	250.00			250.00
26	Roller, 8/10 ton.....	1949		Local		300.00	300.00			300.00
30	Grader—Pull.....	1936		Adams		3,180.32	2,500.00		24.20	2,475.80
32	Bus—School.....	1949	TG8603185	Dodge	1945	4,500.00	4,500.00			4,500.00
33	Welder.....	1949	A-110823	Lincoln		825.00	825.00		108.00	717.00
36	Wagon—Dump (2).....	1935		Watson		1,789.65	300.00			300.00
17A	Dozer—Angle.....	1946	P69446	Isaacson		945.05	661.55			661.55
51A	Dozer—Angle.....	1938	THAW50076							
51	Tractor.....	1938	9C4383WSP	Caterpillar	1938)	5,847.00	4,500.00			4,500.00
52	Tractor.....		3T3489	Caterpillar		9,548.69	6,684.00		1,030.71	5,653.29
52A	Dozer—Angle R75.....		55020	LePlante-Shoat	1946	2,637.25	1,846.09			1,846.09
53	Grader and Snowplow.....		7T2186	Caterpillar		14,358.87	10,051.20		1,836.78	8,214.42
54	Dump Truck—5-ton.....	1946	322287	White	1946	7,864.06	4,318.86		799.51	3,519.35
55	Dump Truck—5-ton.....	1946		White	1946	7,864.06	4,318.86	4,318.86 Cr.		
58	Carry-All, 8 yards.....		LSJS	Letourneau		5,596.26	3,500.00			3,500.00
61	Pick-up, ½-ton.....	1949	Bd-83H4919401	Ford	1949	2,070.03	2,070.03		127.50	1,942.53
65B	Power Take-off.....	1946	P69464			945.61	650.00			650.00
66	Traxcavator.....	1950	S/W 7U1069		1948	8,000.00	8,000.00		404.45)	5,838.75
									1,756.80)	
65	Tractor.....	1950			1948	7,000.00	7,000.00		464.00	6,536.00
71	Grader.....	1946	1472	Adams		14,862.33	11,000.00		1,438.07	9,561.93
74	Tractor—D-7.....	1948	3T8184	Caterpillar		18,378.58	18,378.58		2,133.94	16,244.64
75	Truck.....	1948	14558	Diamond T		3,300.00	3,300.00		132.80	3,167.20
77	Dump Truck, 2-ton.....	1936	C18BBV13051	Ford		1,999.16	200.00		48.40	151.60
78	Pick-up, ½-ton.....	1946		Chevrolet		1,245.60	500.00		28.02	471.98

81	Grader (leaning wheel).....1934	4421	Adams	1,544.78	200.00			200.00
82	Grader.....1950	7H1087-U57	Caterpillar	575.00	575.00		4.00	571.00
85	Pick-up, ½-ton.....1950	0943407577	General Motors of Canada	2,989.10	2,989.10		378.01	2,611.09
86	Grader No. 12.....1950		Caterpillar	1948	10,500.00	10,500.00	2,354.80	8,145.20
87	Grader No. 12.....1940		Caterpillar	1946	10,500.00	10,500.00	2,476.25	8,023.75
88	Truck, 7-ton.....(1950)		General Motors of Canada					
89	Trailer.....(1950)		General Motors of Canada		11,514.51	10,800.00	97.24	10,702.76
91	Tractor, TD 9.....1952		International		7,044.08	7,044.08	1,253.40	5,790.68
92	Pick-up, ½-ton.....1952	5161-L122	International	1952	2,189.90	2,189.90	300.48	1,889.42
93	Grader, No. 512.....1952		Adams	1952	19,331.59	19,331.59	2,421.30	16,910.29
94	Grader, No. 512.....1952		Adams	1952	19,331.59	19,331.59	3,629.15	15,702.44
95	Truck, 1-ton.....1952		International	1952	2,587.95	2,587.95	184.36	2,403.59
96	Pick-up, ½-ton.....1952	BDA83AH51	Ford	1952	2,221.17	2,221.17	472.60	1,748.57
97	Pick-up, ½-ton.....1952	5161-L112	International	1952	2,078.27	2,078.27	588.04	1,490.23
101	Dump Truck, ¾-ton.....1952	1661-L184	International	1952	7,099.08	7,099.08	945.87	6,153.21
102	Dump Truck, ¾-ton.....1952	1662-L184	International	1952	7,099.08	7,099.08	1,400.80	5,698.28
103	Dump Truck, ¾-ton.....1952	1663-L184	International	1952	7,099.08	7,099.08	859.95	6,239.13
104	Dump Truck, ¾-ton.....1952	1664-L184	International	1952	7,099.08	7,099.08	826.62	6,272.47
111	Tractor and Scraper, D-6.....1952		Caterpillar	1952	23,818.48	23,818.48	1,262.62	22,555.86
112	Tractor and Scraper, D-6.....1952	9V9021	Caterpillar	1952	23,818.48	23,818.48	1,533.87	22,284.61
113	Tractor and Scraper, D-6.....1952	9V9034	Caterpillar	1952	23,818.49	23,818.48	1,128.31	22,690.18
108	Grader No. 12.....1952	9V9028	Caterpillar	1952	21,219.14	21,219.14	3,332.35	17,886.79
37	Loader—straight line.....1952	403163	Oliver Mfg. Co.		6,354.75	6,354.75	205.35	6,149.40
90	Pick-up, ½-ton.....1952	4227-L110	International	1952	2,034.50	2,034.50	758.04	1,276.46
109	Bus, 2½-ton.....1952	0154301950	Chevrolet		2,000.00	2,000.00		2,000.00
110	Pick-up, ½-ton.....1952	1931404301	G. M. C.	1951	1,500.00		898.00	215.00
114	Grader.....July 1952	8T 10307	Caterpillar	1952	23,932.30		23,932.30	1,625.40
117	Lowboy Trailer.....1952	1715	La Crosse		1,900.00		1,900.00	1,900.00
119	Pick-up, ½-ton.....1952	2931414948	G. M. C.	1952	1,872.62		1,672.62	1,672.62
124	Boiler—Super Heater.....1953		Simco	1952	2,100.00		2,100.00	2,100.00
125	Tractor—L194.....1953		International	1952	9,279.06		9,279.06	9,279.06
	Snow Plow "V" type wing.....1952	10C218	Caterpillar		2,133.05	2,133.05		2,133.05
	Snow Drags.....1952				260.00	150.00	110.00	260.00
	Snow Wing.....1952	10C5590	Caterpillar		600.00	600.00		600.00
38	Pick-up, ½-ton.....1952	GQU2L521082	Austin Motors	1952	1,747.00	1,747.00		105.12
	Angle Dozer.....1952	HAF 9 W	Caterpillar	1952	2,923.64	2,923.64		1,641.88
	Panel Sedan Deliv. Sept. 1952	2127146440	Chevrolet	1952	2,029.60		2,029.60	2,029.60
	Pick-up, ½-ton March 1953	29314-12905	G. M. C.	1952	1,925.00		1,925.00	1,925.00
12	Jeep, ½-ton.....1949		Willys	1948	2,000.00	2,000.00	2,000.00 Cr.	
13	Tractor.....	11854	Holt	1926	5,698.75	2,500.00	2,500.00 Cr.	
14	Tractor, 10-ton.....	60996	Monarch		200.00	200.00	200.00 Cr.	
16	Tractor, HD 10, 10-ton.....1945	4112	Allis Chalmers		9,531.45	1,800.00	1,800.00 Cr.	
57	Pick-up, ½-ton.....	CH8V11695			100.00	100.00	100.00 Cr.	
					<u>\$411,211.41</u>	<u>\$ 32,927.92</u>	<u>\$ 48,259.99</u>	<u>\$395,879.34</u>

GOVERNMENT OF THE YUKON TERRITORY
SCHEDULE OF EQUIPMENT
As at March 31, 1953
SCHEDULE 1—(Cont'd)

Number	Type and Capacity	Year of Purchase	Serial Number	Manufactured by	Year of Model	Original Cost	Book Value 31/3/52	Additions or Deletions	Special Reserve for Depreciation	Net Book Value 31/3/53
Ferry Equipment:										
251	Steel Ferry Barge.....	1952		White Pass & Yukon Rte.		\$ 1,348.60	\$ 1,348.60	\$	\$	\$ 1,348.60
251	Barge "Cenerio".....	1952		White Pass & Yukon Rte.		16,305.77	16,305.77			16,305.77
248	Motor Ferry.....	1950	McQuesten					20,000.00		20,000.00
249	Motor Ferry.....	1950	Carmacks					20,000.00		20,000.00
250	Motor Ferry.....	1951	Campbell					35,000.00		35,000.00
240	Ferry.....	1947	Drake			4,500.00	2,500.00			2,500.00
241	Ferry.....	1940	Small			2,500.00	2,500.00			2,500.00
242	Barge.....	1949	Dawson			3,650.00	2,500.00			2,500.00
						\$ 25,154.37	\$ 75,000.00			\$100,154.37
Miscellaneous:										
116	Light Plant and Panel.....	1952	757337	Caterpillar Tractor Co.	1952	\$ 6,145.20	\$	\$ 6,145.20	\$ 500.00	\$ 5,645.20
	Loadometer Scale.....	1950	Set 358	Black & Decker		1,136.74	1,136.75			1,136.74
118	Motor—Electric, 5 H.P.....	1952			1952	285.00		285.00		285.00
120	Pump—Gas Motor.....	1952		Master Model C		135.00		135.00		135.00
122	Pump—Wisconsin Motor.....	1952		Northern Commercial Co.		292.50		292.50		292.50
115	Cement Mixer.....	1952		A. K. Rex		400.00		400.00		400.00
123	Charger—Battery.....	1952		Exide-Standard	EX 201	262.32		262.32		262.32
121	Pump—Gas Motor.....	1952		Pump & Tower Ltd. Master Model C		135.00		135.00		135.00
	Light Plant—Portable.....						200.00			200.00
						\$ 1,336.74	\$ 7,655.02	\$ 500.00		\$ 8,491.76
						\$437,702.52	\$115,582.94	\$ 48,759.99		\$504,525.47

GOVERNMENT OF THE YUKON TERRITORY
SCHEDULE OF PUBLIC BUILDINGS
as at March 31, 1953

SCHEDULE 2

Building	Date Acquired or Constructed	Value as at 31-3-52	Additions 1952-53	Value as at 31-3-53
Located at Dawson				
Public School	1901	\$ 80,000.00	\$ 29,840.80	\$109,840.80
Garage No. 1	1947-48	3,937.20		3,937.20
Garage No. 2	1948	3,000.00		3,000.00
Warehouse No. 1.....		2,500.00		2,500.00
Warehouse No. 2.....	1948	250.00		250.00
Warehouse No. 3.....	1947	2,500.00		2,500.00
Warehouse No. 4.....	1948	750.00		750.00
Warehouse No. 5.....	1947	300.00		300.00
Liquor Store No. 1.....		3,200.00		3,200.00
Liquor Store No. 2.....	1949-50	100,933.30		100,933.30
Fire Hall	1949-50	43,105.39		43,105.39
Warehouse No. 6.....	1948	1,000.00		1,000.00
Residence No. 1.....	1949	3,000.00		3,000.00
Garage No. 1 Addition.....	1947	2,000.00		2,000.00
Garage No. 2 Addition.....	1948	3,000.00		3,000.00
Log Cabin	1949	253.06		253.06
Located at Whitehorse				
Public School No. 1.....	1902	50,000.00		50,000.00
Public School No. 2.....	1946	15,124.57		15,124.57
High School No. 3.....	1951	300,001.00	407,944.40	707,945.40
Fire Hall	1948	7,000.00		7,000.00
Liquor Store	1926	92,329.95		92,329.95
Hospital	1910	60,000.00	19,704.35	79,704.35
Nurses' Residence	1944	40,000.00		40,000.00
Residence No. 2.....		3,000.00		3,000.00
Public Lavatory		6,500.00		6,500.00
Residence No. 3.....	1950	41,517.57		41,517.57
Residence No. 4.....	1950	8,000.00		8,000.00
Residence No. 5.....	1950	6,000.00		6,000.00
Barrack Buildings No. 1-2.....	1952		1,500.00	1,500.00
Located at Mayo				
Hospital	1930	13,500.00		13,500.00
Garage No. 2.....	1949	12,016.20		12,016.20
Liquor Store	1949	1,128.72		1,128.72
Public School No. 1.....	1949	8,052.50		8,052.50
Public School No. 2.....	1949	1,400.00		1,400.00
Fire Hall	1949	2,518.36		2,518.36
Residence No. 6.....	1950	1,200.00		1,200.00
Camp Buildings (3).....	1952		740.00	740.00
Located Elsewhere				
School, Teslin	1952	22,077.30	1,389.00	23,466.30
Buildings, Whitehorse-Mayo Highway	1952	1,500.00		1,500.00
Garage, Carmacks			39,012.04	39,012.04
Staff Quarters, Carmacks.....			3,800.00	3,800.00
Carcross School			6,263.90	6,263.90
		<u>\$942,595.12</u>	<u>\$510,194.49</u>	<u>\$1,452,789.61</u>

**GOVERNMENT OF THE YUKON TERRITORY
SCHEDULE OF FURNITURE AND FIXTURES**

Items	Location	Book Value March 31/52	Additions	Book Value March 31/53
Desks, Chairs, Blackboards, etc.	Whitehorse Public School	\$ 7,431.23		\$ 7,431.23
“ “ “ “	Whitehorse Public (New)	2,987.96	\$20,894.63	23,882.59
“ “ “ “	Dawson Public School	4,021.00		4,021.00
“ “ “ “	Mayo Public School	556.00		556.00
“ “ “ “	Carcross Public School	568.50		568.50
“ “ “ “	Klaune Lake Public School	437.00		437.00
“ “ “ “	Brooks Brook Public School	363.00		363.00
“ “ “ “	Teslin Joint Public School	217.50		217.50
“ “ “ “	Swift River Public School	354.50		354.50
Furniture and Fixtures	Liquor Store, Dawson	2,846.69		2,846.69
“ “	Fire Hall, Dawson	629.60		629.60
“ “	Teachers' Residence, Whitehorse	1,706.90		1,706.90
		<u>\$22,119.88</u>	<u>\$20,894.63</u>	<u>\$43,014.51</u>

**GOVERNMENT OF THE YUKON TERRITORY
CONSOLIDATED REVENUE FUND
STATEMENT OF REVENUE AND EXPENDITURES
For the Twelve-Month Period Ended March 31, 1953**

REVENUE

Tax Revenue:

Territorial Property Tax.....	\$	\$ 17,424.96	
Territorial School Tax		40,493.45	
Poll Tax		12,357.01	
Gasoline and Diesel Oil Tax		174,619.01	
Amusement Tax		9,390.30	
Fur Export Tax		10,342.36	
Crown Granted Mineral Claims		1,085.18	
Liquor Tax		57,417.54	
Corporation Income Tax		21.94	
			323,151.75

Licence Revenue:

Motor Vehicle Ordinance—			
Automobile		17,946.55	
Drivers		5,956.00	
Chauffeurs		5,770.00	
Trucks		20,232.00	
Motorcycle		67.00	
Trailers		728.00	
Dealers		85.00	
Transfers		534.00	
Miscellaneous		768.70	
Public Service Vehicles—			
Taxis		1,066.00	
Trucks and Buses		15,813.70	68,996.95

Game Ordinance Licences:

Big Game		9,722.00	
Resident Hunting		5,734.95	
Non-Resident Hunting		716.00	16,172.95

Liquor Ordinance:

Beer Licence		624.00	
Cocktail Licences		1,525.00	2,149.00

Territorial Business Licences 8,893.50

Professional Licences 1,079.00

Marriage Licences 180.00

Motion Picture Licences 110.00 97,551.40

Fee Revenue:

Registration Fees—Judicature Ordinance		749.50	
Vital Statistics		161.05	
Companies Ordinance—Registrations		6,651.25	
Boiler Inspection Fees		1,251.00	
School Attendance Fees		38,441.50	
Commercial Assay Fees		92.00	47,346.30

Fines:

Fines—Territorial Court 12,238.47

Sundry Revenue:

Rental Government Property		11,787.00	
Miscellaneous Revenue		8,826.20	20,613.20

Collections—Applicable Previous Years:

Health and Public Welfare—			
Indigents and Hospitalization		5,769.90	
Roads and Bridges		3,201.98	
Insurance Premiums		67.56	
Treasurer's Office—Transportation		238.00	

**CONSOLIDATED REVENUE FUND
STATEMENT OF REVENUE AND EXPENDITURE—(Cont'd)**

Less Revenue Refunds:		9,277.44	
Territorial Business Licences	626.00		
Territorial Business Tax	125.43		
Property Tax	5.00	756.43	8,521.01
Subsidies and Other Revenues:			
Government of Canada—			
Subsidy	329,231.19		
Roads	182,244.78	511,475.97	
Whitehorse—Mayo Road—Tolls		80,080.95	
Liquor Account—Territorial—			
Administration	212,973.17		
Capital Account	227,026.83	440,000.00	1,031,556.92
			\$1,540,979.05

EXPENDITURE

Administration:

Yukon Council	\$	\$ 19,363.39	
Territorial Treasurer		76,352.95	
Education		209,088.09	
Public Works		4,622.34	
Health and Public Welfare—			
Health	27,896.69		
Social Assistance	56,246.05		
Hospitalization	90,224.50		
T.B. Control	34,235.29		
Child Welfare	15,227.79		
Old Age and Blind Pensions	240.00		
Grants to Public Institutions	2,925.00		226,995.32

Municipal Administration:

City of Whitehorse	40,532.14		
City of Dawson	26,367.44		
Town of Mayo	10,211.01		77,110.59

Game:

Wolf Bounty	18,781.14		
	890.00		19,671.14

Miscellaneous:

Civil Service Superannuation Fund	1,330.44		
Property Insurance	9,760.61		
Unemployment Insurance	1,950.80		
Workmen's Compensation Insurance	1,034.52		
General	3,246.52		17,322.89

Total Administration		650,526.71	
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Roads and Bridges		369,743.21	
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Capital Account:

Dawson School	29,840.80		
High School—Whitehorse	2,444.40		
Barracks Buildings	1,524.00		
Garage—Carmacks	30,915.79		
Staff Quarters—Whitehorse, Mayo	3,808.40		
School—Teslin	1,389.00		
School—Carcross	6,263.90		
Hospital—Whitehorse General	19,704.35		
Machinery Equipment	45,974.38		
Small Tools and Furnishings	630.97		
Stewart Crossing—Dawson Road	121,477.16		263,973.15

\$1,284,243.07

GOVERNMENT OF THE YUKON TERRITORY
COMPARATIVE STATEMENT OF EXPENDITURE
as Estimated and Expended During Final Year Ended March 31, 1953

	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
YUKON COUNCIL				
Legal Council	\$ 500.00	\$ 499.92	\$	\$.08
Travelling Expenses	2,375.00	1,445.60		929.40
Legislative Printing	5,445.00	5,060.74		384.26
Rental of Equipment	100.00	40.00		60.00
Sessional Indemnities	8,000.00	8,000.00		
Territorial Elections	4,350.00	4,317.13		32.87
	21,770.00	19,363.39		2,406.61
TERRITORIAL TREASURER				
Salaries and Wages	56,840.00	56,273.87		566.13
Professional and Special Services	25.00	243.00	218.00	
Travelling Expenses	2,750.00	2,784.00	34.21	
Removal Expenses	475.00	1,029.84	554.84	
Freight, Express and Cartage	1,100.00	1,193.16	93.16	
Postage	1,150.00	976.27		173.73
Telephone and Telegraph	900.00	1,043.54	143.54	
Advertising	450.00	501.74	51.74	
Office Supplies, etc.	12,000.00	9,327.68		2,672.32
Materials and Supplies	215.00	4.20		210.80
Public Utilities	300.00	801.15	501.15	
Repairs and Upkeep of Equipment	200.00	15.40		184.60
Rental of Equipment	450.00	470.00	20.00	
Miscellaneous	300.00	147.40		152.60
Fuel		297.55	297.55	
Holiday Pay		1,243.94	1,243.94	
Recoverable	200.00			200.00
Publishing of Reports, etc.	600.00			600.00
	77,955.00	76,352.95		1,602.05
EDUCATION				
Salaries and Wages	146,744.81	150,452.83	3,708.08	
Professional and Special Services	1,000.00	713.69		286.31
Travelling Expenses	4,000.00	3,822.69		177.31
Removal Expenses	300.00	71.50		288.50
Freight and Cartage	1,500.00	1,435.62		64.38
Postage	300.00	139.97		160.03
Telephone and Telegraph	350.00	388.88	38.88	
Advertising	200.00	54.06		145.94
Office Supplies, etc.	2,000.00	1,510.30		489.70
Materials and Supplies	2,500.00	2,950.56	450.56	
Public Utilities	4,400.00	7,888.75	3,488.75	
Repairs to Buildings	1,000.00	416.98		583.02
Repairs to Equipment	250.00	15.95		234.05
Acquisition of Land	100.00	100.00		
Acquisition of Equipment	100.00	116.50	16.50	
Rental of Land and Buildings	360.00	450.00	90.00	
Rental of Equipment	1,200.00	1,916.97	716.97	
Miscellaneous	1,100.00	1,794.02	694.02	
Fuel	14,390.00	10,463.78		3,926.22
School Supplies	4,865.19	4,843.04		22.15
Grants (Separate Schools)	17,750.00	19,542.00	1,792.00	
Recoverable	4,700.00			4,700.00
	209,110.00	209,088.09		21.91

COMPARATIVE STATEMENT OF EXPENDITURE—(Cont'd)

PUBLIC WORKS	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Salaries and Wages	2,250.00	1,229.17		1,020.83
Freight, Express and Cartage	1,000.00	237.25		762.75
Material and Supplies	935.00	74.81		860.19
Public Utilities	50.00	91.46	41.46	
Repairs and Upkeep of Buildings	2,100.00	2,249.00	149.00	
Repairs and Upkeep of Equipment	200.00	80.40		119.60
Acquisition of Buildings	615.00			615.00
Miscellaneous	250.00			250.00
Fuel	500.00	660.25	160.25	
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	7,900.00	4,622.34		3,277.66
HEALTH AND PUBLIC WELFARE				
Salaries and Wages	15,500.00	15,627.06	127.06	
Professional and Special Services	32,206.00	35,334.71	3,128.71	
Travelling Expenses	4,500.00	4,378.49		121.51
Freight, Express and Cartage	600.00	371.65		228.35
Postage	150.00	12.74		137.26
Telephone and Telegraph	400.00	212.37		187.63
Advertising	350.00	121.87		228.13
Office Supplies	1,100.00	925.39		174.61
Materials and Supplies	3,050.00	1,828.51		1,221.49
Public Utilities	2,500.00	2,529.13	29.13	
Repairs and Upkeep of Buildings	200.00	18.00		182.00
Repairs and Upkeep of Equipment	600.00	420.53		179.47
Acquisition of Equipment	4,100.00	3,794.42		305.58
Rental of Land and Buildings	1,000.00	520.35		479.65
Miscellaneous	926.00	160.00		766.00
Fuel	8,100.00	6,449.89		1,650.11
Grants—Institutional	3,750.00	2,925.00		825.00
Grants—Hospital	151,549.65	105,175.69		46,373.96
Subsistence	35,465.35	39,677.37	4,212.02	
Supplementary Allowances	8,000.00	5,820.00		2,180.00
Clothing	1,000.00	692.15		307.85
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	275,047.00	226,995.32		48,051.68
MUNICIPAL ADMINISTRATION				
Salaries and Wages	3,200.00	3,404.80	204.80	
Professional and Special Services	150.00	110.79		39.21
Freight, Express and Cartage	80.00	66.73		13.27
Telephone and Telegraph	475.00	250.20		224.80
Materials and Supplies	750.00	707.95		42.05
Public Utilities	2,250.00	2,395.08	145.08	
Repairs and Upkeep of Buildings	500.00	45.50		454.50
Repairs and Upkeep of Equipment	450.00	161.70		288.30
Rental of Equipment	500.00	275.50		224.50
Miscellaneous	200.00	3.00		197.00
Fuel	1,050.00	782.02		267.98
Grants	70,527.00	68,907.32		1,619.68
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	80,132.00	77,110.59		3,021.41

COMPARATIVE STATEMENT OF EXPENDITURE—(Cont'd)

GAME AND PUBLICITY	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Salaries and Wages	11,700.00	10,250.00		1,450.00
Professional and Special Services	250.00	1,702.00	1,452.00	
Travelling Expenses	1,600.00	1,533.38		66.62
Freight and Express	50.00	3.58		46.42
Postage	450.00	84.67		365.33
Telephone and Telegraph	200.00	151.93		48.07
Publishing of Reports, etc.	150.00	46.40		103.60
Advertising	1,000.00	382.04		617.96
Office Supplies, etc.	950.00	824.57		125.43
Materials and Supplies	50.00	81.14	31.14	
Public Utilities	100.00	26.55		73.45
Repairs and Upkeep of Buildings ...	250.00	21.74		228.26
Repairs and Upkeep of Equipment ...	800.00	696.75		103.25
Acquisition of Equipment	3,000.00	2,875.00		125.00
Miscellaneous	1,510.00	101.39		1,408.61
Wolf Bounty	3,000.00	890.00		2,110.00
	25,060.00	19,671.14		5,388.86
 GENERAL				
Professional and Special Services	1,475.00	2,035.00	560.00	
Travelling Expenses	475.00	688.95	213.95	
Freight and Express	25.00	3.67		21.33
Advertising		9.00	9.00	
Materials and Supplies	100.00	75.00		25.00
Public Utilities	250.00	200.35		49.65
Miscellaneous	500.00	234.55		265.45
Insurance	9,465.00	11,711.41	2,246.41	
Superannuation	2,100.00	1,330.44		769.56
Workmen's Compensation	4,500.00	1,034.52		3,465.48
	18,890.00	17,322.89		1,567.11
 ROADS, Etc.				
Salaries and Wages	207,175.00	170,318.67		36,856.33
Professional and Special Services	500.00	567.34	67.34	
Travelling Expenses	4,700.00	5,192.57	492.57	
Freight and Express	6,000.00	4,888.85		1,111.15
Postage	400.00	123.87		276.13
Telephone and Telegraph	750.00	875.66	125.66	
Advertising	200.00	136.97		63.03
Office Supplies	3,000.00	2,621.03		378.97
Materials and Supplies	30,000.00	29,073.72		926.28
Public Utilities	1,100.00	1,168.75	68.75	
Repairs to Buildings	1,400.00	1,628.18	228.18	
Repairs to Equipment	8,700.00	9,520.99	820.99	
Acquisition of Equipment	4,500.00	5,170.45	670.45	
Rentals of Land and Buildings	1,000.00	385.54		614.46
Rental of Equipment	119,600.00	110,595.83		9,004.17
Miscellaneous	1,175.00	458.21		716.79
Fuel	5,200.00	6,845.87	1,645.87	
Insurance	500.00	353.55		146.45
Holiday Pay	3,000.00	3,814.36	814.36	
Subsistence	10,000.00	4,687.54		5,312.46
Recoverable	1,500.00			1,500.00
Contract Labor	29,000.00	11,315.26		17,684.74
	439,400.00	369,743.21		69,656.79

COMPARATIVE STATEMENT OF EXPENDITURE—(Cont'd)

CAPITAL ACCOUNT	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Salaries and Wages.....	74,950.00	63,723.64		11,226.36
Professional and Special Services	3,200.00	3,094.87		105.13
Travelling Expenses	1,750.00	1,817.30	67.30	
Freight and Express	7,000.00	7,550.13	550.13	
Telephone and Telegraph	50.00	41.40		8.60
Advertising		21.60	21.60	
Office Supplies, etc.	500.00	252.84		247.16
Materials and Supplies	50,000.00	49,188.12		811.88
Repairs to Buildings	18,000.00	13,830.84		4,169.16
Acquisition of Land and Bldgs.	81,350.00	32,680.57		48,669.43
Acquisition of Equipment	45,500.00	46,518.09	1,018.09	
Rental of Buildings	50.00	50.00		
Rental of Equipment	65,000.00	41,402.56		23,597.44
Miscellaneous	43,950.00	172.71		43,777.29
Holiday Pay	1,000.00	567.67		432.33
Insurance	150.00	177.81	27.81	
Subsistence	3,200.00	2,415.65		784.35
Contract Labor	1,000.00	467.35		532.65
Recoverable	300.00			300.00
	<u>396,950.00</u>	<u>263,973.15</u>		<u>132,976.85</u>
	<u>\$1,552,214.00</u>	<u>\$1,284,243.07</u>		<u>\$267,970.93</u>

SUMMARY OF EXPENDITURE AND REVENUE

EXPENDITURE

Yukon Council	21,770.00	19,363.39	2,406.61
Territorial Offices	77,955.00	76,352.95	1,602.05
Education	209,110.00	209,088.09	21.91
Public Works	7,900.00	4,622.34	3,277.66
Health and Public Welfare	275,047.00	226,995.32	48,051.68
Municipal Administration	80,132.00	77,110.59	3,021.41
Game and Publicity	25,060.00	19,671.14	5,388.86
General	18,890.00	17,322.89	1,567.11
Roads, Bridges and Public Works	439,400.00	369,743.21	69,656.79
Capital Account	396,950.00	263,973.15	132,976.85
	<u>\$1,552,214.00</u>	<u>\$1,284,243.07</u>	<u>\$267,970.93</u>

REVENUE

	Allotment	Collected	Surplus
Tax Revenue	273,190.00	323,151.75	49,961.75
Licence Revenue	78,610.00	97,551.40	18,941.40
Miscellaneous	163,200.00	168,799.93	5,599.93
Federal Subsidies and Grants	446,830.00	511,475.97	64,645.97
Liquor Profits	430,950.00	440,000.00	9,050.00
	<u>\$1,392,780.00</u>	<u>\$1,540,979.05</u>	<u>\$148,199.05</u>

Total Revenue	1,540,979.05
Total Expenditure	1,284,243.07
Net Surplus	<u>\$ 256,735.98</u>

**GOVERNMENT OF THE YUKON TERRITORY
LIQUOR CONTROL FUND**

**BALANCE SHEET
as at March 31, 1953**

ASSETS

Cash in Canadian Bank of Commerce.....	\$226,008.20	
Cash in hand.....	68,105.45	
Cash Advances	1,659.71	
	\$295,773.36	
Inventories—Liquor Stocks March 31, 1953.....	\$241,643.99	
Goods in Transit.....	455.04	
	242,099.03	
Prepaid Expense	8,317.23	
	\$546,189.62	

LIABILITIES

Accounts Payable:		
Government of Canada		
Income Tax	\$ 1,337.03	
Unemployment Insurance	126.22	
Customs and Excise Duty.....	43,461.57	
Trade Accounts	20.00	
	\$ 44,944.82	
Due to Consolidated Revenue—Current Account.....	501,244.80	
	\$546,189.62	

The above Balance Sheet and relative Profit and Loss Statement for the twelve month period ended March 31st, 1953, reflect the standing of the Liquor Account and are in accord with the records in the Territorial Treasurer's office as at that date. Net Profit has been transferred to Consolidated Revenue Account as required by Legislation.

W. A. WARDROP,
Territorial Treasurer.

**GOVERNMENT OF THE YUKON TERRITORY
LIQUOR CONTROL FUND**

PROFIT AND LOSS STATEMENT

The Twelve Month Period Ended March 31, 1953

INCOME

Sales: Liquor Store—Dawson.....	\$ 167,611.50	
" " —Mayo	329,425.00	
" " —Whitehorse	1,310,418.50	
		\$1,807,455.00
Cost of Goods Sold:		
Merchandise on hand March 31, 1952.....	265,914.67	
Purchases	569,756.42	
Duty and Excise Tax.....	280,936.66	
Freight and Marine Insurance.....	201,663.24	
		\$1,318,270.99
Deduct:		
Claims and Storage Recovered.....	\$ 1,525.23	
Breakage and Loss.....	5,437.78	
Merchandise on hand March 31, 1953	241,643.99	
		248,607.00
		1,069,663.99
		\$ 737,791.01

EXPENSES

Salaries and Wages.....	\$ 49,881.06	
Fuel, Light, Water and Scavenger.....	9,453.28	
Freight, Express and Cartage.....	6,347.19	
Insurance—Fire	5,181.71	
Printing, Stationery and Office Supplies.....	4,133.06	
Employees' Superannuation Contribution.....	1,103.25	
Bank Charges	819.51	
Travelling Expenses	618.89	
Locker Fees	571.50	
Telephone and Telegraph.....	386.94	
Unemployment Insurance	340.38	
Cleaning Materials	318.41	
Building Repairs and Maintenance.....	273.05	
Sundry Expense	107.09	
Replacement of Furniture.....	46.81	
Breakage and Loss.....	\$ 1,974.76	
Stock Lost on Princess Kathleen.....	3,463.02	
		5,437.78
		85,019.91
Sundry Income:		\$ 652,771.10
Special Permits	\$ 93.00	
Sale of Liquor Seized.....	109.07	
		202.07
Net Profit for Period—Transferred to Current Account.....		\$ 652,973.17

GOVERNMENT OF THE YUKON TERRITORY
SUMMARY OF DISTRIBUTION OF LIQUOR PROFITS
(as required under Provisions of Federal-Territorial Agreement)
as at March 31, 1953

Liquor Profits

Balance in Surplus Account—March 31, 1947 (net).....		\$ 210,943.68
Add: Profit Fiscal Year ended March 31, 1948.....	\$355,164.59	
Profit Fiscal Year ended March 31, 1949.....	434,173.84	
Profit Fiscal Year ended March 31, 1950.....	557,437.26	
Profit Fiscal Year ended March 31, 1951.....	541,047.17	
Profit Fiscal Year ended March 31, 1952.....	587,429.38	
Profit Fiscal Year ended March 31, 1953.....	652,973.17	
		3,128,225.41
Total Profit for Distribution.....		\$3,339,169.09

DISTRIBUTION AS PER TERMS OF AGREEMENT

	Administration Account	Roads, Bridges and Public Works	Yukon Development Fund	Capital Account
Surplus, March 31, 1947.....	\$ 210,943.68			
Profit—				
April 1, 1947-December 31, 1947	266,373.44			
January 1, 1948-March 31, 1948	46,250.00	\$ 52,652.58		
April 1, 1948-March 31, 1949.....	185,000.00	280,337.69		
April 1, 1949-March 31, 1950.....	185,000.00	224,141.15	\$107,020.83	
*April 1, 1950-March 31, 1951.....	185,000.00	348,883.26	7,163.91	
April 1, 1951-March 31, 1952.....	200,000.00	301,822.04		\$ 85,607.34
April 1, 1952-March 31, 1953.....	440,000.00			212,973.17
	\$1,718,567.12	\$1,207,836.72	\$114,184.74	\$298,580.51

RECONCILIATION

Profit distributed under Agreement No. 1.....	\$2,539,338.58
Profit distributed under Agreement No. 2.....	799,830.51
	\$3,339,169.09

*Note: Agreement Number One expired December 31, 1951.

GOVERNMENT OF THE YUKON TERRITORY

CODE ANALYSIS OF EXPENDITURE

April 1st, 1952, to March 31st, 1953

	Yukon Council	Territorial Treasurer	Dept. of Education	Dept. of Public Works	Dept. of Health & Welfare	Local Adminis- tration	Game Dept.	General	Roads, etc.	Capital Expenditure	Total
Salaries and Wages.....	\$ 499.92	\$56,273.87	\$150,452.83	\$1,229.17	\$ 15,627.06	\$ 3,404.80	\$10,250.00		\$170,318.67	\$ 63,723.64	\$ 471,779.96
Professional and Special Services.....		243.00	713.69		35,334.71	110.79	1,702.00	\$ 2,035.00	567.34	3,094.87	43,801.40
Travelling Expenses	1,445.60	2,784.21	3,822.69		4,378.49		1,533.38	688.95	5,192.57	1,817.30	21,663.19
Removal Expenses		1,029.84	71.50								1,101.34
Freight, Express and Cartage.....		1,193.16	1,435.62	237.25	371.65	66.73	3.58	3.67	4,888.85	7,550.13	15,750.64
Postage		976.27	139.97		12.74		84.67		123.87		1,337.52
Telephone and Telegraph.....		1,043.54	388.88		212.37	250.20	151.93		875.66	41.40	2,963.98
Publishing of Reports.....	5,060.74						46.40				5,107.14
Advertising		501.74	54.06				382.04	9.00	136.97	21.60	1,227.28
Office Supplies, etc.....		9,327.68	1,510.30		925.39		824.57		2,621.03	252.84	15,461.81
Material and Supplies.....		4.20	2,950.56	74.81	1,828.51	707.95	81.14	75.00	29,073.72	49,188.12	83,984.01
Public Utilities		801.15	7,888.75	91.46	2,529.13	2,395.08	26.55	200.35	1,168.75		15,101.22
Repairs to Buildings.....			416.98	2,249.00	18.00	45.50	21.74		1,628.18	13,830.84	18,210.24
Repairs and Upkeep of Equipment.....		15.40	15.95	80.40	420.53	161.70	696.75		9,520.99		10,911.72
Acquisition of Land.....			100.00							32,680.57	32,780.57
Acquisition of Equipment.....			116.50		3,794.42		2,875.00		5,170.45	46,518.09	58,474.46
Rental of Land and Buildings.....			450.00		520.35				385.54	50.00	1,405.89
Rental of Equipment.....	40.00	470.00	1,916.97			275.50			110,595.83	41,402.56	154,700.86
Miscellaneous		147.40	1,794.02		160.00	3.00	101.39	234.55	458.21	172.71	3,071.28
Sessional Indemnities	8,000.00										8,000.00
Territorial Elections	4,317.13										4,317.13
Fuel		297.55	10,463.78	660.25	6,449.89	782.02			6,845.87		25,499.36
Holiday Pay		1,243.94							3,814.36	567.67	5,625.97
School Supplies			4,843.04								4,843.04
Grants (Separate Schools).....			19,542.00								19,542.00
Grants (Institutional)					2,925.00						2,925.00
Grants (Hospital)					105,175.69						105,175.69
Subsistence					39,677.37				4,687.54	2,415.65	46,780.56
Supplementary Allowances					5,820.00						5,820.00
Clothing					692.15						692.15
Grants						68,907.32					68,907.32
Wolf Bounty							890.00				890.00
Insurance								11,711.41	353.55	177.81	12,242.77
Superannuation								1,330.44			1,330.44
Workmen's Compensation								1,034.52			1,034.52
Contract Labor									11,315.26	467.35	11,782.61
	<u>\$19,363.39</u>	<u>\$76,352.95</u>	<u>\$209,088.09</u>	<u>\$4,622.34</u>	<u>\$226,995.32</u>	<u>\$77,110.59</u>	<u>\$19,671.14</u>	<u>\$17,322.89</u>	<u>\$369,743.21</u>	<u>\$263,973.15</u>	<u>\$1,284,243.07</u>

