

ANNUAL REPORT
OF THE
GOVERNMENT
OF THE
YUKON TERRITORY
FOR THE
FISCAL YEAR ENDING MARCH 31st, ¹⁹⁵²~~1951~~

W. A. WARDROP, Queen's Printer

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**GOVERNMENT OF YUKON TERRITORY
PUBLIC ACCOUNTS
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July 7, 1952.

Sir :

I have the honour to submit the annual report of the Administration of the Yukon Territory, which covers the fiscal year ending on the 31st March, 1952.

Your obedient servant,

FRED. FRASER,
Commissioner.

Major General H. A. Young,
Deputy Minister,
Department of Resources and Development,
OTTAWA, CANADA.

**ANNUAL REPORT
YUKON TERRITORY ADMINISTRATION
March 31st, 1952**

The Council of the Yukon Territory held two regular meetings during the year, the first commencing the 25th day of April, 1951, and continuing to the 10th day of May, 1951; and the second session commencing the 3rd day of October, 1951, and continuing to the 11th day of October, 1951. Members of the Council of the Yukon Territory are as follows:

C. J. Lelievre	Dawson District
E. J. Corp	Mayo District
R. G. Lee	Whitehorse District

The proceedings of the meetings of the Council are contained in the journals compiled by the Clerk of the Council.

The following legislation was passed at the first meeting of the Council during the year:

- (1) An Ordinance to Facilitate the Enforcement of Maintenance Orders;
- (2) An Ordinance to Relieve the Municipal Council of the City of Dawson and Alderman George O. Shaw from Restriction imposed by Section 27 of the Municipal Ordinance;
- (3) An Ordinance to amend the Annuity Ordinance;
- (4) An Ordinance to amend the Yukon Game Ordinance;
- (5) An Ordinance to amend the Sale of Beer Ordinance;
- (6) An Ordinance to Provide for the Imposition and Collection of a Toll upon the Whitehorse to Mayo Highway;
- (7) An Ordinance to amend the Fur Export Tax Ordinance;
- (8) An Ordinance to amend the Cocktail Lounge Ordinance;
- (9) An Ordinance to amend the Hotel Keepers' Ordinance;
- (10) An Ordinance to amend the Motor Vehicle Ordinance;
- (11) An Ordinance to amend the Workmen's Compensation Ordinance;
- (12) An Ordinance to amend the Municipal Ordinance;
- (13) An Ordinance Respecting the Conduct and Control of Cemeteries;
- (14) An Ordinance for the Protection of Aerodromes;
- (15) An Ordinance to amend the Interpretation Ordinance;
- (16) An Ordinance Respecting Hours of Labour;
- (17) An Ordinance for Granting to the Commissioner certain Sums of Money to Defray the Expenses of the Public Service of the Territory and the City of Dawson.

The following legislation was passed at the second meeting of the Council:

- (1) An Ordinance to amend An Ordinance Respecting Hire Receipts and Conditional Sale of Goods;

- (2) An Ordinance Empowering the Deputy Minister, Taxation, of the Department of National Revenue of the Government of Canada, to Exercise the Powers and Duties Imposed on the Commissioner of the Yukon Territory by the Yukon Corporation Income Tax Ordinance;
- (3) An Ordinance to amend the Vital Statistics Ordinance;
- (4) An Ordinance to amend the Medical Ordinance;
- (5) An Ordinance to amend the Yukon Public Service Ordinance;
- (6) An Ordinance to amend the Motor Vehicle Ordinance;
- (7) An Ordinance to amend the Motion Picture Ordinance;
- (8) An Ordinance to amend the Government Liquor Ordinance;
- (9) An Ordinance to provide for the Creation of Liens against the Estates of Indigent Persons;
- (10) An Ordinance Respecting Credit Unions;
- (11) The Yukon Game Ordinance;
- (12) The Fur Export Tax Ordinance;
- (13) An Ordinance to amend the Cocktail Lounge Ordinance;
- (14) An Ordinance to amend an Ordinance to Provide for the Imposition and Collection of a Toll on the Whitehorse-Mayo Highway.

The Financial Agreement between the Government of Canada and the Government of the Yukon Territory expired on the 31st December, 1951. In anticipation of the renewal of that agreement, a duly appointed Committee representing Departments of the Government of Canada and the Administration of the Yukon investigated, under the instructions of the Minister, the financial relations between the two Governments. The resulting recommendations were placed before the two Governments for consideration. Following the recommendations, a new Financial Agreement was entered into for the ensuing five years, from January 1st, 1952.

The term of the sitting Council of the Yukon Territory will expire in 1952. The election for the new Council for the following three years will be held during the summer, and five members will be elected in accordance with the amended provisions of the Yukon Act.

With increasing population, due to mining activity and augmented military establishments, revenues and expenditures of the Territorial Government increased during the year. Some re-organization of the Territorial staff is required, which will be undertaken during the coming year.

DEPARTMENT OF PUBLIC WORKS

ROADS AND BRIDGES:

The work of this division was centered on five major projects.

- (1) Maintenance of the Whitehorse-Mayo Highway:

The year 1951 was the first full year in which the Administration of the Yukon Territory had the responsibility for the maintenance of the Whitehorse-Mayo Highway.

In the early part of the year the Maintenance equipment required and ordered had not yet been received, and it was not until the month of July that adequate maintenance could be carried out. As a result the road deteriorated to some extent, but this condition was corrected in the following months as equipment was received and placed in operation.

Ferries operated at the three river crossings, and as the operating crews gained experience reasonable efficiency in ferry operation was attained.

Collection of tolls in accordance with the Tolls Ordinance was commenced in August. This legislation met with public disapproval. The tolls collected constituted a substantial percentage of the share of the cost of maintenance for which the Yukon Administration was responsible.

- (2) Construction of Dawson-Mayo Road:

Approximately 6.5 miles of new road was constructed as a part of the Dawson-Mayo connection. The season was dry and ideal for construction purposes. In addition, portions of the old winter trail from Dawson to Mayo were approved and constitute a part of the finished road.

- (3) Maintenance of Mayo-Elsa Road:

This road is thirty-two miles in length, and, because of the topography, presents maintenance difficulties. The cost per mile for the year was \$800.00. A betterment program on this road is indicated to reduce expense costs.

(4) Duncan Creek Road to Keno:

Because of the location of this road, and the topography of the country in the area, the road is difficult to maintain, and is dangerous to traffic. A relocation and betterment program is indicated.

(5) Maintenance Dawson Winter Road:

This is a road open for traffic during the winter months only. Some minor repair work was carried out before freeze-up. The total maintenance costs for this road for winter use was approximately \$85.00 per mile. The road was open for traffic on December 4th, 1951, and closed April 4th, 1952. Substantial traffic used the road during the winter months.

SUMMARY BY DISTRICTS

DAWSON DISTRICT:

In view of the decision to concentrate on the Dawson-Barlow road, only minimum maintenance was carried out on the other District Roads. Blading and surface with a power grader, drainage and some light gravelling operations made up the work. An analysis of road costs is set out hereunder.

Serial	Designation	Miles	Cost	Annual Cost Per Mile
D1	Dawson-Arlington	10.0	\$ 1,335.28	\$ 134.00
D2	Arlington-North Fork	14.0	1,248.35	90.00
D3	Arlington-Summit	16.4	2,160.62	138.00
D4	Summit-Granville	23.7	613.00	26.00
D5	Granville-Summit	16.8	671.80	41.00
D6	Quartz-Bonanza	25.0	158.80	64.00
*D7	Winter Roads	16.0	15,342.74	96.00
D8	Dawson-Boundary	62.0	1,816.10	30.00
D10	Quartz-Cut-Off	10.0	87.80	8.00
* Includes D3 and D4 for three months.				
Unallocated:				
	Mess Account		\$ 4,153.21	
	Sub-Foreman, Etc.		3,770.00	
	Road Signs		300.80	
	Miscellaneous		3,597.49	
				\$ 35,255.99

MAYO DISTRICT:

As previously noted, the Elsa-Mayo Road occupied most of the equipment in this District. Duncan Creek road was maintained to standard for the through traffic to Keno Hill, while the remaining roads were given attention commensurate with their utility. An analysis of road costs is set out hereunder.

Serial	Designation	Miles	Cost	Annual Cost Per Mile
M1	Mayo-Elsa	32.0	\$25,024.15	\$ 790.00
M2	Duncan Creek	36.0	7,317.13	203.00
M3	Williams Creek	9.0	544.75	61.00
M4	Calumet-Keno	7.5	1,592.43	212.00
M5	Keno Hill Roads	8.0	541.90	67.00
M6	Mayo Lake Road	6.3	502.15	83.00
M7	Haggart Creek Road	14.0	250.00	18.00
M9	Minto Lake Road	5.0	54.60	11.00
M10	Mayo Bridges		1,126.35	
*M11	Mayo Airfield Road	0.5	456.00	978.00
M12	Elsa-Calumet	4.0	3,909.15	88.00
M14	Winter Roads	75.0	6,516.71	
	Ross Corners		125.00	
	Lightning Creek	2.0	445.40	225.00
* Includes glacier work on this road by United Keno Hill Mines, Ltd.				
Unallocated:				
M15			\$ 8,806.55	
	Mess Account		2,860.48	
	Misc. Truck Rentals		1,106.22	
				\$ 61,178.97

WHITEHORSE DISTRICT:

Gravelling operations on the Carcross and Jake's Corner Roads, with a short relocation on the Annie Lake Road, and a major drainage operation on the Two-Mile Hill Road (preparatory to this year's surfacing) made up the bulk of the work in this District. Whitehorse is responsible for the Atlin Road, and also was called upon for much of the initial operation on the Whitehorse-Mayo Highway, pending delivery of new equipment. An analysis of road costs is set out hereunder.

Serial	Designation	Miles	Cost	Annual Cost Per Mile
W1	Carcross Road	32.0	\$ 8,800.30	\$ 300.00
W2	Jake's Corner Road	32.0	4,879.00	152.00
W3	Canyon Road	7.0	55.55	8.00
W4	Fish Lake Road	12.0	394.57	33.00
*W5	Annie Lake Road	6.0	2,754.57	459.00
**W7	Burwash Creek Road	6.0	2,500.00	
W8	Carmacks District	42.0	525.90	12.00
***	Two-Mile Hill		3,926.70	

* 2.1 miles of low standard construction and repair as mining road to Wheaton River Country

** Mining Road Grant

*** Drainage and preparatory to surfacing

Unallocated:

Mess Account	\$ 2,363.15
Road Signs	459.89
Camp Equipment	310.55
Equipment Rental, Misc.	1,130.81
Miscellaneous	1,699.18
	<u>\$ 29,800.17</u>

EQUIPMENT

GENERAL:

The attached table shows the location of equipment for maintenance and construction of roads in the Yukon.

With the increased responsibilities of this Branch of the Government considerable organization was required, which was not completed during the year. Plans for the construction and operation of a central maintenance garage at Carmacks have been formulated, and construction will be undertaken during the coming year. Equipment overhaul at regular and proper intervals will be planned.

COST ACCOUNTING:

All equipment was placed on a rental basis, that is, was charged against the road on which employed. In the main, when reports were regular and accurate, the system worked well. However, some adjustments were made and the attached rates give a fair indication of the cost of operation. It is pointed out that allowance is made for depreciation and a figure of about \$50,000.00 will be recovered from this year's operations.

REPLACEMENTS AND PURCHASES:

Table attached.

A limited amount of additional equipment will be required in the year 1952. Particularly a rock crusher for stock piling surfacing material at strategic locations, and a lowboy trailer for moving heavy equipment will be acquired.

SUMMARY OF EQUIPMENT PURCHASED

WHITEHORSE-MAYO HIGHWAY:

1—C.M.C. 1-ton Pickup	\$ 2,989.10
1—International ½-ton Pickup	2,078.27
1—TD9 Tractor	7,044.08
2—Adams No. 512 Graders	38,663.18
1—Int. L112 Pickup	2,189.90
1—Int. L132 1-ton Truck	2,587.95
1—No. 12 Motor Grader	21,219.14
4—L184 Trucks	27,175.43
1—St. Line Loader	6,327.19
3—D6 Cat Tractors }	47,636.97
3—Cat 60 Scrapers }	
1—Cat "V" Snow Plow	2,133.05
1—Snow wing for Grader	600.00

WHITEHORSE DISTRICT:

1—Ford ½-ton Pickup	2,000.00
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SUPERINTENDENT:

1—International L122 Pickup	2,189.90
<hr/>	
\$164,844.16	

EQUIPMENT LIST

DAWSON DISTRICT:

Y.T.G. No.	Make and Type	Hourly Rate
4	Ford 2-Ton Dump Truck	\$
12	Willys jeep	1.25
14	Monarch 10-Ton	
17	Caterpillar D7	8.00
17A	Angledozer	
17B	P. C. U.	
18	Caterpillar D4	6.00
19	Cat. No. 112 Grader	6.00
20	LeTourneau Carry-all	3.00
21	Bear Cat. ½ c.y. Shovel	
23	Trailer Mess House	
24	Trailer light	
26	Roller, heavy	
27	Skid Caboose mess house	
30	Adams Pull-Grader	1.50
33	Lincoln Welder (gas)	
35	Curtis Compressor	
39	Skid Caboose, sleeping house	
38	Austin ½-Ton Pickup	1.00

MAYO DISTRICT:

51	Caterpillar D7 }	8.00
51A	Isaacson Dozer } Convert to crusher power unit	
52	Caterpillar RD7	8.00
52A	LaPlante-Choate	
53	Caterpillar No. 12	3.43
53A	Caterpillar V-Plow	
58	LeTourneau Scraper	3.00
59	GWD Welder	
60	Wisconsin Compressor	
61	Ford ½-Ton Pickup	1.25
62	Caboose on skids	
63	Caboose on skids	
64	Caterpillar D4	6.00
64A	Traxcavator	4.59
64B	Hyster D4N	
65	Caterpillar D7	8.00
65A	Dozer	

Y.T.G. No.	Make and Type	Hourly Rate
65B	P. C. U.	
66	Caboose on wheels	
67	Caboose on wheels	

WHITEHORSE DISTRICT:

71	Adams 512 Grader	4.16
71A	Adams V-Plow 1078	
71B	Adams Side-wing 22	
74	Caterpillar D7	5.10
74A	Caterpillar Dozer 17A	
74B	P. C. U.	
75	Diamond-T Flat-bed	2.43
78	Chev. ½-Ton Pickup	1.55
79	Ford Trailer	
5	White 5-Ton Dump	3.02
81	Adams Pull-grader	
82	Caterpillar Pull-grader	1.50
83	Caboose on wheels, Mess	
84	Caboose on wheels, Sleep	
85	GMC 1-Ton Pickup	2.22
96	Ford ½-Ton P.U.	1.95

WHITEHORSE-MAYO HIGHWAY:

6	White 5-Ton Dump Truck	2.50
7	White 5-Ton Dump Truck	2.50
10	Ford ½-Ton Pickup	1.25
11	Dodge Power Wagon	2.00
22	Lorain ½ c.y. Motorcrane	8.10
22A	Shovel	
22B	Dragline	
22C	Backhoe	
22D	Leads	
34	Lincoln Welder (electric)	
37	77 St.-line Loader	6.00
54	White 5-Ton Dump (reduced to salvage)	2.93
55	White 5-Ton Dump	
86	Caterpillar No. 12 Grader	4.46
87	Caterpillar No. 12 Grader	4.46
88	GMC 5-7 Ton Truck	4.79
89	Trailer for above	
90	International ½-Ton Pickup	1.84
91	International TD-9	5.10
92	International ½-Ton P.U.	1.95
93	Adams 512 Motor Grader	4.16
94	Adams 512 Motor Grader	4.16
95	International 1-Ton Pickup	1.96
97	International ½-Ton Pickup	1.95
101	International 3-4 Ton Dump	2.18
102	International 3-4 Ton Dump	2.02
103	International 3-4 Ton Dump	2.02
104	International 3-4 Ton Dump	2.02
108	No. 12 Motor Grader	4.16

FERRY DEPARTMENT:

240	Tow Boat "Drake"
241	Ferry Tender
242	Barge
243	Landing Barge
244	Outboard
245	Lifeboat
246	Rowboat
247	Fire Pump
248	Motor Ferry "McQuesten"
249	Motor Ferry "Carmacks"
250	Motor Ferry "Campbell"
251	Motor Ferry "Generc"

No.	TYPE	DISPOSITION		
Dawson District:		1951-52	1952-53	1953-54
4	Ford 2-Ton Dump Truck	Dawson	Surplus	
12	Willys Jeep	"	Dawson	Dawson—Surplus end of season
14	Monarch 10-Ton	"	"	Dawson—For use at Ferry Slip
17	Caterpillar D7	"	"	Dawson—Surplus end of season
17A	Angledozer			
17B	P.C.U.			
18	Caterpillar D4	Dawson	Dawson	Dawson-Mayo
19	Cat. No. 112 Grader	"	"	Dawson—Major Overhaul
20	LeTourneau Carry-all	"	"	"
21	Bear Cat. ½ c.y. Shovel	"	"	Surplus
23	Trailer-Mess House	"	"	Dawson
24	Trailer, Light	"	"	"
26	Roller, heavy	"	"	"
27	Skid Caboose Mess House	"	"	"
30	Adams Pull-Grader	"	"	"
33	Lincoln Welder (gas)	"	Surplus	"
35	Curtis Compressor	"	Carmacks	Carmacks
39	Skid Caboose Sleeping House	"	"	
38	Austin ½-Ton Pickup			
Mayo District:				
51	Caterpillar D7	} Convert to Power Unit	Mayo	Surplus
51A	Isaacson Dozer			
52	Caterpillar RD7	"	Mayo	Surplus
52A	LaPlante-Choate			
53	Caterpillar No. 12 Motor Grader	"	Mayo	Mayo—Major overhaul 1951-52
53A	Caterpillar V-Plow			
58	LeTourneau Scraper	"	"	"
59	GWD Welder	"	"	Mayo
60	Wisconsin Compressor			

No.	TYPE	DISPOSITION		
		1951-52	1952-53	1953-54
61	For ½-Ton Pickup	Mayo	Mayo	Mayo—Surplus
62	Caboose on Skids			
63	Caboose on Skids			
64	Caterpillar D4	"	"	"
64A	Traxcavator			
64B	Hyster D4N			
65	Caterpillar D7			
65A	Dozer			
65B	P.C.U.			
66	Caboose on Wheels			
67	Caboose on Wheels			
10	Whitehorse District:			
5	White 5-Ton Dump	Whitehorse	Whitehorse	Whitehorse—Surplus end of season
71	Adams 512 Grader	"	"	"
71A	Adams V-Plow 1078			
71B	Adams Side-wing 22			
74	Caterpillar D7	"	"	Surplus
74A	Caterpillar Dozer 17A			
74B	P.C.U.			
75	Diamond-T Flat-bed 3-T	"	"	"
78	Chev. ½-Ton Pickup	"	Surplus	
79	Ford Trailer	"	Whitehorse	Whitehorse
81	Adams Pull-grader	"	"	Surplus
82	Caterpillar Pull-grader	"	"	"
83	Caboose on wheels—Mess	"	"	"
84	Caboose on wheels—Sleep	"	Mayo	Mayo
85	GMC 1-Ton Pickup			
96	Ford ½-Ton P.U.			

No.	TYPE
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Whitehorse Mayo Highway:

6	White 5-Ton Dump Truck
7	White 5-Ton Dump Truck
10	Ford ½-Ton Pickup
11	Dodge Power Wagon
22	Lorain ½ c.y. Motorcrane
22A	Shovel
22B	Dragline
22C	Backhoe
22D	Leads
34	Lincoln Welder (Electric)
37	77 St-line Loader
54	White 5-Ton Dump (reduced to salvage)
55	White 5-Ton Dump
86	Caterpillar No. 12 Grader
87	Caterpillar No. 12 Grader
88	GMC 5-7 Ton Truck
89	Trailer for above
90	International ½-Ton Pickup
91	International TD-9
92	International ½-Ton Pickup
93	Adams 512 Motor Grader
94	Adams 512 Motor Grader
95	International 1-Ton Pickup
97	International ½-Ton Pickup
101	International 3-4 Ton Dump
102	International 3-4 Ton Dump
103	International 3-4 Ton Dump
104	International 3-4 Ton Dump
108	No. 12 Motor Grader

Ferry Department:

No. 240	Tow Boat "Drake"
No. 241	Ferry Tender
No. 242	Barge
No. 243	Landing Barge
No. 244	Outboard
No. 245	Lifeboat
No. 246	Rowboat
No. 247	Fire Pump
No. 248	Motor Ferry "McQuesten"
No. 249	Motor Ferry "Carmacks"
No. 250	Motor Ferry "Campbell"
No. 251	Cable Ferry "Generc"

EXPENDITURES:

Account No.	Name of Account	Amount
9-A	Salaries	\$ 27,214.09
9-B-1	Supplies, etc., Dawson Garage	14,525.93
9-B-2	Supplies, etc., Mayo Garage	6,353.51
9-B-3	Supplies, etc., Carmacks Garage	6,578.58
9-B-4	Supplies, etc., Whitehorse Garage	12,785.68
9-B-5	Supplies, etc., Sup'ts Office	4,095.94
9-C-1	Road Maintenance—Dawson District	35,255.99
9-C-2	Road Maintenance—Mayo District	61,178.97
9-C-3	Road Maintenance—Whitehorse District	29,800.27
9-C-4	Road Maintenance—Whitehorse-Mayo District	141,598.23
9-C-5	Road Maintenance—Dawson-Stewart-Mayo	26,572.01
9-C-6	Atlin Road	20,696.73
9-D-1	Airfield Maintenance—Dawson	3,337.14
9-D-2	Airfield Maintenance—Mayo	575.30
9-D-4	Airfield Maintenance—Others	112.88
9-E-1	Ferry Maintenance—Dawson	9,879.90
9-E-2	Ferry Maintenance—Stewart	14,453.46
9-E-3	Ferry Maintenance—Pelly River	21,549.92
9-E-4	Ferry Maintenance—Yukon River	12,330.51
9-F-1	Replacement Equipment—Dawson	9,918.17
9-G	Canol Road—Maintenance of equipment	11,091.00
		<u>\$469,904.21</u>

CAPITAL EXPENDITURE:

C-1	Whitehorse Public School	266,414.92
C-3	Mayo Road Equipment	205,222.91
C-4	T. C. Richard's Residence	6,000.00
C-5	Teacher's Residence, Whitehorse	1,706.90
C-6	Tank Farm	216.74
	TOTAL	<u>\$949,465.68</u>
	Less Capital Expenditure not Roads	<u>274,338.56</u>
		<u>\$675,127.12</u>

BUILDINGS:

In the past year only one building was constructed, the one-room school with teacher's accommodation above, at Teslin, the total cost being \$21,217.88, or approximately \$1.12 per cubic foot. In Dawson School normal maintenance, plus floor covering and rebuilding of the main stairs, was carried out, the cost being \$5,162.37. The Mayo Hospital, besides normal maintenance, was provided with an improved case-room and facilities so re-arranged as to produce a surgery dispensary with waiting room, all for \$1,399.85.

The Teslin School project has given that area a modern school with a four-room apartment above. Heating is by forced hot water, coal-fired, and full plumbing is laid on. The classroom is designed to accommodate thirty pupils.

The floors of four class rooms, cloak rooms and the upper hall of the Dawson Public School were covered with battleship linoleum; twenty-three fluorescent (4x10) units placed; and the main and basement stairs re-treaded.

The Mayo General Hospital had lacked adequate case-room provision and the waiting room and examining facilities, as well as surgery-dispensary space, inadequate to the needs of a growing population. By providing quarters outside the building for kitchen and caretaking staff, and re-arranging existing facilities, a more suitable and efficient administrative layout was evolved.

Detailed costs of the Department are hereunder.

	Teslin School	Dawson School	Mayo Hospital	Total
Rental Equipment	\$ 253.52			\$ 253.52
Freight, Express, Cartage	870.44	\$ 134.00		1,004.44
Furniture and Furnishings	43.20			43.20
Light	20.00			20.00
Materials	11,376.75	2,361.05		13,737.80
Miscellaneous	3.65			3.65
Repairs		251.30		251.30
Travelling Expense	100.80		\$ 167.85	268.65
Transportation	72.00			72.00
Wages	5,275.91	1,716.27		6,992.18
Plumbing	1,009.28			1,009.28
Heating Plant	2,045.46			2,045.46
Water	14.05			14.05
Telegraph	32.82	6.45		39.27
Outside Work		218.30	1,232.00	1,450.30
	\$ 21,117.88	\$ 4,687.37	\$ 1,399.85	\$ 27,205.10
Add Estimated Outstanding..	100.00	475.00		575.00
	\$ 21,217.88	\$ 5,162.37	\$ 1,399.85	\$ 27,780.10
Salaries—Superintendent				1,500.00
Foreman				4,403.42
Expenses				700.00
TOTAL				\$ 34,383.52

FERRY SERVICE:

The following gives a summary of the operation of all ferries in the Yukon Territory for the year:

Summary

Ferry Crossing	Operation Commenced	Operation Closed	Ferry Pulled	Trips Made
Dawson	22nd May	12th October	17th October	1,147
Stewart	27th May	15th October	21st October	5,687
Pelly	26th May	17th October	18th October	4,912
Carmacks	5th June	26th October	27th October	5,113

With the increased truck traffic on the Whitehorse-Mayo Road, it is anticipated that present ferry facilities will prove inadequate, and that it will be necessary to add additional ferries, or to replace the existing ferries with ones of greater capacity.

SCHOOLS

Because the school year ends June 30th, the following report on the operation of public and separate schools in the Yukon Territory covers the period September 1st, 1950, to June 30th, 1951.

There were eleven schools in operation, with thirty-three teachers employed. The peak attendance during the year was eight hundred and sixty-eight, with an average attendance of seven hundred. The enrolment on September 1st, 1950, was seven hundred and sixty-three, and on September 1st, 1951, it was eight hundred and sixty three. A further increase in attendance is expected during the next year.

Watson Lake (R.C.A.F. Station):

Royal Canadian Air Force and Territorial Joint School. School building supplied by Royal Canadian Air Force, excellent. Teacher accommodation very satisfactory.

Watson "Y":

Fifteen pupils residing in this area must travel eight to fifteen miles to attend school at Royal Canadian Air Force Station.

Swift River:

Canadian Army and Territorial Joint School. Accommodation barely adequate. Army will paint interior during summer.

Teslin:

New school built by Territorial Government in 1951. Situation, size, appearance of school excellent. Cost of building and maintenance of same is high.

Brook's Brook:

Canadian Army and Territorial Joint School. School building and teacher's apartment satisfactory. Enrolment at present low, only eight pupils being in attendance.

Haines Junction:

Canadian Army and Territorial Joint School.

In view of the heavy enrolment and large primary class, an additional teacher was appointed January 1st, 1952. The arrangement has proved eminently satisfactory. The Army has co-operated by furnishing more classroom space and has provided very good accommodation for the teachers.

Kluane Lake:

Canadian Army and Territorial Joint School.

The teacher resigned in February, and for two weeks no substitute could be obtained. Retardation of pupils was inevitable, but the new teacher is employing extra time during Easter vacation and evenings to bring work up to schedule.

Furniture is being provided by the Army for the teacher's apartment.

In all the Highway schools progress of pupils is satisfactory. Teachers are all of high calibre and it is unfortunate that they are not contemplating staying on next year. In army and Royal Canadian Air Force Camps the school is a particularly important institution, and the quality of the teacher is reflected in the state of efficiency of the school. Teachers are well situated from a financial point of view, but few remain for more than a year, as isolation and transportation difficulties seem to outweigh the monetary advantage.

Carcross:

School building rented by Territorial Government from the Anglican Diocese of Yukon. A very unsatisfactory school building, both structurally and in appearance, although work is being done by the Diocese to remedy this situation. Pupils' progress is only fair.

Whitehorse Public School:

Most of the problems encountered in recent years will be eliminated when classes move into the new school next September.

The Principal, Mr. Todd, is fortunate this year in having an excellent staff. Organization and progress of classes are very good. Work is well up to schedule in all Departments.

Enrolment has increased over last year, and next September an influx of one hundred is anticipated in the Grade One class alone.

Janitor service is particularly commendable. Oil stoves present a constant anxiety. Cleanliness of classrooms is evident.

Christ the King School:

The Sisters in charge are doing good work. Grading and progress of pupils are very satisfactory. Improvements have been made on the school building.

A kindergarten class is in operation, at no expense to the Territorial Government.

The school supplies dormitory accommodation for pupils who live in isolated areas, and for orphans and others who have no permanent home.

Mayo Public School:

The two teachers in charge have a difficult task. Fifty pupils are in attendance; eleven grades are being taught. Both classrooms are filled to capacity. Progress in all grades is very good.

Dawson Public School:

A competent staff this year is giving excellent service. Progress is particularly good in the lower grades. Enrolment has remained steady, but the number of pupils may be lower next year.

During extremely cold weather it is impossible to heat the school properly, and school was closed for eight days in January.

St. Mary's School—Dawson:

A higher enrolment this year, with all grades represented, has taxed the capacity of the Sister in charge. Additional help has been given by other Sisters, and good progress is being maintained.

The school curriculum of the Province of British Columbia is in use in Yukon Territory. The following gives the results of High School examination, Junior Matriculation, for the year ending June, 1951:

Whitehorse High School:	
Number of papers written	48
Number of papers passed	45
Dawson High School:	
Number of papers written	27
Number of papers passed	26
Mayo High School:	
Number of papers written	22
Number of papers passed	16

GAME AND PUBLICITY DEPARTMENT

This Department is kept fully occupied during the summer months attending to tourist inquiries, and in mailing tourist information.

During the summer of 1951 nineteen head of elk, consisting of five bulls and fourteen cows, were imported from Elk Island Park in the Province of Alberta, and released at Braeburn Lake in the vicinity of the Alaska Highway. The animals were donated through the courtesy and kindness of the National Parks Branch of the Department of Resources and Development. The operation was successful.

Six bison were transported from Alaska and were released in the same locality as the elk. The animals were donated by the Wildlife Service of the Territory of Alaska. The environment appears suitable for this animal.

The results of these two transplantations will be followed closely. Further importations may be made, depending upon the success of the present experiment.

Fur Bearing Animals:

Registration of trappers south of the 65th parallel of north latitude was continued and completed during the year. The number of trappers has reduced owing to the low prices of fine fur. It is expected that fur royalties will decrease.

Predator Control:

The payment of bounties on wolves and coyotes will be terminated by repeal of the Ordinance. If conditions warrant, organized predator control will be undertaken in future years.

Moose and Caribou:

The number of these animals appear to be on the increase, but steps will be taken to decrease the sale of game meat to institutions and to the public.

Big Game:

A total of ninety-three non-resident big game hunting licenses were issued during the year. The present fee for this type of license is \$100.00, which will be increased to \$150.00. The following trophies were taken:

Sheep	68
Grizzly Bear	51
Caribou	36
Moose	33
Mountain Goat	5
Black Bear	2
Wolf	4

While the income to the Territorial Administration from this source is substantial, the income accruing to the economy of the Territory exceeds \$200,000.00 annually. To encourage this industry, amendments will be introduced to the Game Ordinance regarding areas allocated to licensed guides. New areas will be opened up.

OLD AGE AND BLIND PENSIONS

Statistical information and statements of funds received and dispensed for Old Age and Blind Persons Assistance are shown in the tables appended hereto. These tables are as follows:

Statement showing numbers of Pensioners	Table I
Payments made to Pensioners	Table II
Distribution of Payments made	Table III
Financial Statements	Table IV

In the year 1952 approval was given by the Federal Parliament to a measure of the Government of Canada providing for the payment of Old Age Assistance to all persons of the full age of seventy years and residents of Canada, irrespective of their means. This legislation became operative on the first day of January, 1952, and the Government of the Yukon Territory ceased paying Old Age Pensions as of that date. Payments of supplemental allowances to Old Age Pensioners were continued.

During the whole year, aged indigents continued to receive free medical treatment and wherever necessary additional assistance consisting of fuel, essential services and accommodation, was provided. Two blind pensions have been continued throughout the whole year.

It is expected that the Government of the Yukon Territory will adopt enabling legislation to provide assistance to persons in the age group of sixty-five to sixty-nine years. The assistance payable to persons in this age group is a maximum of \$40.00 per month, divided equally between the Dominion and Territorial Governments.

Blind persons allowances in the same amount will be payable with the Government of Canada paying seventy-five percent of this amount.

Table No. 1

Statement showing Numbers of Pensioners

Number of Pensioners receiving pensions as at March 31st, 1951	102
Number of applications approved during period	3
Number of pensioners reinstated	1
<hr/>	
Number of Pensioners deceased during period	13
Number of Pensioners suspended	4
Number of Pensioners transferred to other Provinces	2
Number of Pensioners transferred to Federal Government	85
<hr/>	
Number remaining on pension as at March 31st, 1952	2
<hr/>	

Table No. II

Payments made to Pensioners

	Pensions	Supplementary Allowance	Total
Blind Pensions	\$ 960.00	\$ 240.00	\$ 1,200.00
Old Age Pensions	32,993.90	10,666.82	43,660.72
	<u>\$ 33,953.90</u>	<u>\$ 10,906.82 -</u>	<u>\$ 44,860.72</u>
DEDUCT:			
Amount refunded by Old Age Pensioners	425.00	120.00	545.00
Net Pensions paid in Yukon Territory	<u>\$ 33,528.90</u>	<u>\$ 10,786.82</u>	<u>\$ 44,315.72</u>

Table No. III

Distribution of Payments Made

	Pensions	Supplementary Allowance	Total
Dominion of Canada	\$ 25,017.37	—	\$ 25,017.37
Province of British Columbia	104.00	\$ 140.00	244.00
Province of Alberta	36.00	—	36.00
Yukon Territory	8,371.53	10,646.82	19,018.35
	<u>\$ 33,528.90</u>	<u>\$ 10,786.82</u>	<u>\$ 44,315.72</u>

Table No. IV

Old Age Pension Board—Financial Statements

BALANCE SHEET

ASSETS:		
Accounts Receivable—Dominion of Canada.....		\$ 150.00
Province of Alberta		24.00
		<u>\$ 174.00</u>
LIABILITIES:		
Advance from Territorial Consolidated Revenue Fund		174.00

RECEIPTS AND EXPENDITURES

RECEIPTS:		
Dominion of Canada	\$ 34,055.67	
Province of British Columbia	352.00	
Province of Alberta	36.00	
Yukon Territory	6,000.00	
Pensioners Refunds	545.00	
		<u>40,988.67</u>
Cash in Bank—March 31st, 1951		6,174.96
		<u>\$ 47,163.63</u>
DISBURSEMENTS:		
Old Age Pensions	\$ 43,660.72	
Blind Pensions	1,200.00	
Refund to Yukon Government	2,302.91	
		<u>\$ 47,163.63</u>

FINANCES

Revenue collected during the year exceeded amount estimated by \$51,045.40, while subsidy and other revenue was short \$238,612.33, primarily due to insufficient cash being available in Liquor Account to allow transfer of total earned profits.

Total revenue exceeded total expenditure by \$22,846.41, which has been transferred to current surplus account.

The following synopsis indicates the position of the various divisions for the year:

REVENUE:

Classification	Estimated	Collected	Net Increase	To be Collected
Tax Revenue	\$ 135,825.00	\$ 194,657.14	\$ 58,832.14	\$ 3,241.10
License Revenue ...	62,075.00	85,180.20	23,105.20	—
Fee Revenue	145,225.00	102,244.64	42,980.36	59,286.55
Sundry Revenue	4,800.00	16,888.42	12,088.42	—
	<u>\$ 347,925.00</u>	<u>\$ 398,970.40</u>	<u>\$ 51,045.40</u>	<u>\$ 62,527.65</u>
Subsidy and other Revenue ..	921,000.00	682,387.67	238,612.33	362,789.65
Total Revenue	<u>\$ 1,268,925.00</u>	<u>\$ 1,081,358.07</u>	<u>\$187,566.93</u>	<u>\$425,317.30</u>

EXPENDITURE:

Classification	Estimated	Expended	Net Decrease
Administrative Departments	\$ 680,624.97	\$ 631,390.05	\$ 49,234.92
Roads and Bridges	615,700.00	484,025.78	131,674.22
Total Current Account	<u>\$ 1,296,324.97</u>	<u>\$ 1,115,415.83</u>	<u>\$180,909.14</u>
Capital Account	482,597.87	368,413.13	114,184.74
Total Expenditure	<u>\$ 1,778,922.84</u>	<u>\$ 1,483,828.96</u>	<u>\$295,093.88</u>

COMPARATIVE TABLE BETWEEN FISCAL YEAR 1950-51 AND 1951-52

Revenue:	1950-1951	1951-1952	Increase
Tax Revenue	\$ 176,616.00	\$ 197,898.24	\$ 21,282.24
License Revenue	69,587.27	85,180.20	15,592.93
Fee Revenue	23,937.05	155,376.19	131,439.14
Fines	3,451.41	6,065.00	2,613.59
Sundry Revenue	3,987.93	7,502.65	3,514.72
Collections applicable previous years	9,013.68	9,475.77	462.09
Subsidy and Other Revenue.....	751,831.95	1,045,177.32	293,345.37
	<u>\$ 1,038,425.29</u>	<u>\$ 1,506,675.37</u>	<u>\$468,250.08</u>

Expenditure:

Legislation	6,599.09	11,875.13	5,276.04
Administration	45,647.23	56,569.68	10,922.45
Education	151,710.07	177,224.85	25,514.78
Public Works	9,438.25	39,547.08	30,108.83
Health	134,386.32	154,877.01	20,490.69
Welfare	86,894.37	78,349.60	8,544.77
Grants	5,500.00	5,250.00	250.00
Municipal	67,496.27	79,374.96	11,428.69
Game and Publicity	18,449.76	18,270.21	179.55
General Unforeseen	23,213.30	10,051.53	13,161.77
	<u>\$ 549,784.66</u>	<u>\$ 631,390.05</u>	<u>\$ 81,605.39</u>

Roads, Bridges and Public Works:

Maintenance	\$ 295,490.89	\$ 474,107.61	\$178,616.72
Equipment	2,503.37	9,918.17	7,414.80
	<u>\$ 297,994.26</u>	<u>\$ 484,025.78</u>	<u>\$186,031.52</u>

Capital Account:

Buildings	100,404.92	274,414.92	174,010.00
Furniture and Furnishings	3,476.29	4,694.86	1,218.57
Machinery and Equipment	50,889.10	89,086.61	38,197.51
Tank Farm	—	216.74	216.74
	<u>\$ 154,770.31</u>	<u>\$ 368,413.13</u>	<u>\$213,642.82</u>

The Cost of administrative government continues to increase despite every effort of curtailment, largely accounted for by increase in commodity costs and expansion within the Territory.

HOSPITAL RETURNS:

During the current year, hospital authorities found it necessary to increase the per diem rates to meet rising costs.

STATISTICS:

	Whitehorse General	Mayo General	St. Mary's Dawson
Number of persons admitted	1,474	371	483
Total hospital days	14,134	3,726	9,165
Total Indigent days	893	Nil	6,579
Number of beds (Capacity)	73	19	40
Average daily occupancy	9	10	28
Total Territorial Grants Paid	\$ 40,126.50	\$ 15,000.00	\$ 49,938.71

SOCIAL WELFARE:

During the year one hundred and eleven persons received assistance as per detail hereunder:

Fuel	\$ 10,532.00
Clothing	1,923.15
Groceries	10,175.40
Rent	1,907.00
Light	1,782.91
Water and Scavenger Service.....	2,560.50
Transportation	564.12
Cartage	599.82
Housekeeping material, etc.	178.80
Repairs to Buildings, etc.	329.55
Burials and Medical Fees	730.33
Drugs, etc.	375.49
Furniture and Fixtures	349.25
Building Materials, etc.	171.65
Taxi Service	7.30
Miscellaneous	484.37
Maintenance	519.75
Wages—re Building Repairs	960.60
	<u>\$ 34,151.99</u>

CHILD WELFARE:

Dawson District	\$ 13,015.55
Whitehorse District	5,874.55
Outside Territory	2,667.46
	<u>\$ 21,557.56</u>

EDUCATION

A revision of teachers' salaries, plus increase in prime cost of supplies, largely accounts for the increase in expenditure for school administration. The enrolment during the year rose from seven hundred and sixty-nine to eight hundred and sixty-nine, a twelve per cent. increase.

ROADS, BRIDGES AND PUBLIC WORKS:

Maintenance of Mayo-Whitehorse Highway accounts for the sudden rise in expenditure in this Department. Due to limited staff organization, the necessary supervision required could not be carried out, with the result that it was impossible to carry out the full measure of work planned. It is to be noted that certain moneys were voted for replacement of equipment. However, due to funds not being available, the replacements were not made.

LIQUOR ACCOUNT:

A substantial increase in liquor sales for the year resulted in additional revenue being available for Territorial purposes. The following table gives a four-year comparison of sales:

Stores	1948-1949	1949-1950	1950-1951	1951-1952
Dawson	\$ 192,762.00	\$ 185,898.75	\$ 195,550.00	\$ 188,466.25
Mayo	118,762.50	141,199.00	203,412.50	295,038.75
Whitehorse	857,036.50	1,127,192.00	1,016,471.25	1,157,689.75
	<u>\$ 1,168,561.00</u>	<u>\$ 1,454,289.75</u>	<u>\$ 1,415,433.75</u>	<u>\$ 1,641,194.75</u>

Commodity Sales Analysis:

Stores	1948-1949	1949-1950	1950-1951	1951-1952
Whiskey	\$ 416,328.25	\$ 530,278.75	\$ 484,480.75	\$ 573,739.75
Gin	64,210.50	62,427.75	66,933.75	116,492.00
Brandy	7,657.25	8,663.00	7,359.25	11,050.25
Rum	133,033.00	168,343.50	183,851.50	202,697.00
Wines and Liqueurs	35,763.75	41,939.25	41,406.00	50,052.25
Beer and Ale	511,568.25	642,637.50	631,371.00	687,131.50
Alcohol	—	—	31.50	32.00
	<u>\$ 1,168,561.00</u>	<u>\$ 1,454,289.75</u>	<u>\$ 1,415,433.75</u>	<u>\$ 1,641,194.75</u>

Percentage to Total Sales:

Whiskey	35.60%	36.47%	34.23%	33.71%
Gin	5.50	4.29	4.73	7.60
Brandy65	.60	.52	.68
Rum	11.40	11.57	12.98	12.60
Wines and Liqueurs	3.05	2.89	2.93	3.41
Beer and Wines	43.80	44.18	44.61	42.
Alcohol	—	—	—	—
Selling Expense	\$ 66,876.01	\$ 67,796.65	\$ 66,855.43	\$ 74,697.90
Net Profit	434,173.84	557,437.26	541,047.17	587,429.38

Under provision of Section 63, subsection (3) of the Government Liquor Ordinance, profit of \$587,429.38 has been transferred to Consolidated Revenue Fund—Current Account.

GOVERNMENT OF THE YUKON TERRITORY**Liquor Account****BALANCE SHEET**

as at March 31, 1952

ASSETS

Cash in Hand	\$ 900.00
Cash in Transit	34,249.56
Cash in Canadian Bank of Commerce Less Issued Cheques Outstanding	48,248.64
	<u>\$ 83,398.20</u>
Merchandise Inventory, March 31, 1952	265,914.67
	<u>\$349,312.87</u>

LIABILITIES

Accounts Payable:	
Duty	\$ 55,259.43
Freight and Marine Insurance	5,157.81
	<u>\$ 60,417.24</u>
Advance Due Yukon Consolidated Revenue Fund	288,566.69
Accrued Wages Payable	97.83
Receiver General—Tax at Source	231.11
	<u>\$349,312.87</u>

The above Balance Sheet and Relative Profit and Loss Statement for the twelve month period ended March 31, 1952, truly reflect the standing of the Liquor Account and are in accord with the records in the Territorial Treasurer's Office as at that date.

W. A. WARDROP,
Territorial Treasurer.

SURPLUS ACCOUNT

Profit for the Year Ended March 31, 1952	\$587,429.38
Deduct:	
Amount Transferred to Yukon Consolidated Revenue Fund	587,429.38

Government of the Yukon Territory
Liquor Account
PROFIT AND LOSS STATEMENT
For Twelve Month Period Ended March 31, 1952

INCOME

Sales :

Dawson	\$ 188,466.25	
Mayo	295,038.75	
Whitehorse	1,157,689.25	
		\$ 1,641,194.25

Cost of Merchandise Sold:

Merchandise on Hand Mar. 31/51	\$ 262,273.51	
Merchandise Purchased	\$554,373.13	
Customs and Excise Duty	235,066.60	
Freight and Marine Insurance	201,132.13	
		990,571.86
		\$ 1,252,845.37

Deduct:

Breakage	\$ 4,006.09	
Storage Allowance	1,357.25	
Claims Recovered	2,258.09	
Merchandise on Hand Mar. 31/52	265,914.67	
		273,536.10
		979,309.27
		\$ 661,884.98

Sundry Income :

Special Permits	61.00	
Sale of Liquor Seized	150.50	
Sundry Revenue	31.00	
		242.50
		\$ 662,127.48

EXPENSES

Salaries and Wages	\$ 41,582.49	
Fuel, Light, Water and Scavenger	9,829.52	
Cartage, Express and Freight	6,571.42	
Insurance	5,671.67	
Building Repairs and Maintenance	1,453.01	
Storage	75.00	
Printing, Stationery and Office Supplies	2,983.09	
Locker Fees, Excise Department	547.50	
Telephone and Telegraph	449.73	
Travelling Expense	281.00	
Miscellaneous	43.50	
Unemployment Insurance	305.93	
Bank Charges	776.45	
Equipment (Office and Stock Room)	121.50	
Breakage and Loss	4,006.09	
		74,697.90
		\$ 587,429.38

Net Profit for Period—Transferred to Current Account

GOVERNMENT OF THE YUKON TERRITORY

BALANCE SHEET

As at March 31, 1952

ASSETS

Capital Account:

Public Buildings	\$942,595.12	
Furniture and Furnishings	22,119.88	
Road Equipment—Depreciated Value	437,702.52	
Garage Equipment	12,924.00	
Fire Fighting Equipment	4,000.00	
Tank Farm	5,203.85	
		\$ 1,424,545.37

Current Account:

Cash in Hand	\$ 6,211.24	
Cash in Bank	103,168.84	
Accounts Receivable	144,295.36	
Advances:		
Petty Cash Fund	\$ 270.00	
Books for Resale	1,080.76	
Liquor Account	287,429.38	
		288,780.14
Inventories		132,008.05
Prepaid Expense:		
Licences, 1952-53	\$ 3,361.70	
Prepaid Insurance	4,385.66	
		7,747.36
Property Taxes Receivable	\$ 3,241.10	
Less Reserve for Loss on Tax	1,851.39	
		1,389.71
Chattel Mortgage		930.00
		684,530.70

Trust Account:

Cash in Bank:		
Retirement Annuity Fund	\$ 19,081.87	
Current Account	72,552.75	
		\$ 91,634.62
Accounts Receivable		900.00
		92,534.62

Old Age Pension Fund:

Accounts Receivable:		
Federal	\$ 150.00	
Province of Alta.	24.00	
Consolidated Revenue Fund	66.00	
		240.00
		240.00
		\$ 2,201,850.69

The above Balance sheet and relative Statement of Revenue and Expenditure for the twelve-month period ended March 31, 1952, are in agreement with the records in the Territorial Treasurer's Office as at that date.

LIABILITIES

Capital Account:

Capital Surplus (Excess of Assets over Liabilities)	\$ 1,424,545.37
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Current Account:

Accounts Payable	\$101,416.31	
Accountable Advances—Federal Government	53,499.54	
Income Tax (deducted at Source)	1,029.83	
Accrued Wages Payable	6,216.91	
Prepaid Revenue	2,355.12	
Special Reserve for Replacement of Equipment	27,114.50	
Reserve for Major Overhaul of Equipment	9,110.24	
Due to Old Age Pension Fund	66.00	
Surplus	483,722.25	
		684,530.70

Trust Account

Terr. Superannuation Fund	\$ 19,081.87	
Deposits on Contracts	67,000.00	
Protection of Children Fund	259.00	
Whitehorse Pub. Library Bldg. Fund	4,000.00	
Depreciation Reserve	2,193.75	
		92,534.62

Old Age Pension Fund:

Accounts Payable—Province of British Columbia.....		240.00
		\$ 2,201,850.69

Revenue includes monies due from the Government of Canada and sundry creditors. Transfer of \$587,429.38 has been made from the Government Liquor Account, as authorized by Sec. 63(3) Chapter 1, Ordinances of 1921 (Second Session). Cash Advances and in Bank was verified by certificate.

W. A. WARDROP,
Territorial Treasurer.

GOVERNMENT OF THE YUKON TERRITORY
CONSOLIDATED REVENUE FUND
STATEMENT OF REVENUE AND EXPENDITURES
For the Twelve-Month Period Ended March 31, 1952

REVENUE

Tax Revenue:

Territorial Property Tax—		
Railways	\$ 6,893.16	
Barges	4,420.15	
Alaska Hwy	606.82	
Carmacks	177.71	
Dawson	6,445.00	
Mayo-Keno	6,688.57	
Whitehorse	2,572.66	
		\$ 27,804.07
Territorial Business Tax		1,556.44
Poll Tax		16,338.75
Gasoline and Diesel Oil Tax		118,803.06
Amusement Tax		4,790.57
Fur Export Tax		13,007.65
Crown Granted Mineral Claims		1,068.29
Terr. Corporation Income Tax		14,529.41
		\$197,898.24

Licence Revenue:

Motor Vehicle Ordinance—Licences		
Automobile	\$ 12,262.50	
Drivers	5,218.00	
Chauffeurs	4,210.00	
Motorcycle	73.00	
Truck	12,153.00	
		\$ 33,916.50
Motor Carrier Licences		17,307.90
Game Ordinance Licences		16,121.50
Sale of Beer Licences		3,705.00
Territorial Business Licences		5,549.30
Professional Licences		1,787.00
Marriage Licences		201.00
Bank Licences		2,000.00
Motion Picture Theatre Licences		292.00
Cocktail Lounge Ordinances		4,300.00
		85,180.20

Fee Revenue:

Vital Statistics	\$ 201.95	
Boiler Inspections	57.00	
Registration Fees—Judicature Ord.	440.75	
Companies Ordinance—Registrations ..	6,882.28	
Commercial Assays	615.00	
School Attendance Fees	50,780.00	
Tolls—Whitehorse-Mayo Highway	96,399.21	
		155,376.19

Fines:

Fines—Territorial Court		6,065.00
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Sundry Revenue:

Rental Government Property	\$ 6,521.10	
Miscellaneous Revenue	890.90	
Transportation of Mail	90.00	
Premiums—U.S. Funds65	
		<u>7,502.65</u>

Collections—Applicable to Previous Years:

Health and Public Welfare—		
Indigent and Social Assistance	\$ 7,866.60	
Old Age Pensions	899.31	
		<u>\$ 8,765.91</u>
Public Works	633.86	
Roads and Bridges	76.00	
		<u>9,475.77</u>

Subsidies and Other Revenue:

Government of Canada—		
Subsidy	\$189,278.51	
Roads	159,051.12	
Equipment	100,000.00	
Atlin Road	9,418.31	
		<u>\$457,747.94</u>
Liquor Account, Territorial—		
For Administration	\$200,000.00	
For Roads, Bridges	228,575.45	
For Capital Account	158,853.93	
		<u>587,429.38</u>
		<u>\$ 1,045,177.32</u>
		<u>\$ 1,506,675.37</u>

EXPENDITURES**Administration:**

Yukon Council		\$ 11,875.13
Territorial Offices		56,569.68
Education — Schools		177,224.85
Department of Public Works		39,547.08
Health and Public Welfare—		
Health	\$ 12,783.53	
Social Assistance	37,533.69	
Hospitalization	105,065.21	
T.B. Control	37,028.27	
Child Welfare	21,557.56	
Old Age and Blind Pensions	19,258.35	
Grants to Public Institutions	5,250.00	
		<u>238,476.61</u>
Municipal Administration—		
City of Whitehorse	\$ 27,000.00	
City of Dawson	41,744.67	
Town of Mayo	10,630.29	
		<u>79,374.96</u>
Game and Publicity	\$ 16,280.21	
Wolf and Coyote Bounties	1,990.00	
		<u>18,270.21</u>
Miscellaneous—		
Civil Service Retirement Fund	\$ 1,625.94	
Unemployment Insurance	1,206.84	
Property Insurance	604.71	
General	6,614.04	
		<u>10,051.53</u>
Total Administration		<u>631,390.05</u>
Roads, Bridges, etc.		<u>484,025.78</u>

Capital Account:

Whitehorse School	\$266,414.92	
T. C. Richards House	8,000.00	
Teachers' Residence	1,706.90	
Tank Farm	216.74	
Furniture and Fixtures	2,987.96	
Road Equipment	89,086.61	
		368,413.13
Transfer to Current Surplus		22,846.41
		<u>\$ 1,506,675.37</u>

GOVERNMENT OF THE YUKON TERRITORY**SURPLUS ACCOUNT****As at March 31, 1952****CURRENT**

Surplus as at March 31, 1951		\$ 467,398.39
Add:		
Reserve for Physical Fitness Grant—reversed		250.00
Atlin Road—Amount Expended 1950-51 recovered		6,444.02
Adjustment Previous Year's Acc'ts Receivable		1,318.47
1951-52 Current Surplus		22,846.41
		<u>\$ 498,257.29</u>
Deduct:		
Adjustment 1950-51 Expenditure—Atlin Road	\$ 630.32	
Inventory Adjustment 1950-51	13,904.72	
		<u>14,535.04</u>
		<u>\$ 483,722.25</u>

CAPITAL

Surplus as at March 31, 1951		\$ 910,277.03
Add Value of:		
Buildings	\$289,992.22	
Road Equipment	211,364.52	
Tank Farm	216.74	
Final Payment, T. C. Richards' Property	8,000.00	
Furniture	4,694.86	
		<u>314,268.34</u>
		<u>\$ 1,424,545.37</u>

GOVERNMENT OF THE YUKON TERRITORY

SUMMARY OF SUPPLIES

(Inventory)

As at March 31, 1952

	As at March 31/51	As at March 31/52	Increase or *Decrease
ROADS, BRIDGES AND PUBLIC WORKS			
Dawson			
Stores—Gasoline and Oil	\$ 7,741.03	\$ 7,473.60	\$ 267.43*
“ Parts	19,058.19	17,639.74	1,418.45*
“ Materials	4,947.00	7,162.08	
“ Lumber	2,431.19		216.11*
“ Camp Equipment		9,622.20	9,622.20
“ Shop Equipment		3,536.65	3,536.65
Mayo			
Stores—Gasoline and Oil	2,641.75	1,859.25	782.50*
“ Parts	9,975.25	7,696.16	2,279.09*
“ Materials	935.44		935.44
“ Camp Equipment		337.25	337.25
“ Shop Equipment		4,424.65	4,424.65
Whitehorse			
Stores—Gasoline and Oil	180.00	223.04	43.04
“ Lumber	693.37		693.37*
“ Culvert Material	12,113.85		12,113.85*
“ Parts	283.88	4,416.03	4,132.15
“ Camp Equipment		7,363.71	7,363.71
“ Shop Equipment		2,339.95	2,339.95
Carmacks			
Stores—Gasoline and Oil	13,509.69	5,338.15	8,171.54*
“ Parts	714.51	8,918.48	8,203.97
“ Materials	9,701.82		9,701.82*
“ Lumber and Timber	18,128.10	15,915.89	2,212.21*
“ Camp Equipment		1,664.00	1,664.00
“ Shop Equipment		1,178.65	1,178.65
EDUCATION			
Books for Resale	2,250.16		2,250.16*
HEALTH AND PUBLIC WELFARE			
Fuel	37,040.52	17,917.70	19,022.82*
TERRITORIAL OFFICES			
Stationery and Office Supplies.....		1,424.12	1,424.12
FERRY DEPARTMENT			
Equipment		5,556.75	5,556.75
Totals.....	\$142,345.75	\$132,008.05	\$ 10,337.70*

GOVERNMENT OF THE YUKON TERRITORY

YUKON DEVELOPMENT FUND

As at March 31st, 1952

Balance as at March 31, 1951	\$ 114,184.74
Deduct:	
By transfer to Capital Account for Purchase of Equipment	<u>114,184.74</u>

SUMMARY OF PROFITS

**Transferred from Liquor Account
to Consolidated Revenue Fund**

Fiscal Year Ended March 31, 1948.....	\$ 250,000.00
Fiscal Year Ended March 31, 1949.....	607,594.13
Fiscal Year Ended March 31, 1950.....	242,700.48
Fiscal Year Ended March 31, 1951.....	421,999.00
Fiscal Year Ended March 31, 1952.....	<u>723,471.93</u>
	\$ 2,245,663.54
 Balance due Consolidated Revenue Fund	
March 31, 1952	<u>287,429.38</u>
	<u>\$ 2,533,092.92</u>

GOVERNMENT OF THE YUKON TERRITORY

SCHEDULE OF EQUIPMENT

At at March 31, 1952

No.	Type and Capacity	Year of Purchase	Serial No.	Mfg. By	Year Model	Original Cost	Book Value 31-3-51	Additions or Deletions	Book Value 31-3-52
Fire Fighting Equipment:									
2.	Fire Truck, 3 Ton	1942		Ford	1942	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00
Road Equipment:									
2.	Dump Truck, 2 Ton	1938	K-4479	Ford		1,977.90	125.00	(125.00)	
5.	Dump Truck, 5 Ton	1946	325600	White	1946	8,054.73	4,430.20		4,430.20
6.	Dump Truck, 5 Ton	1947	325601	White	1946	8,171.68	5,925.80		5,925.80
7.	Dump Truck, 5 Ton	1947	325602	White	1946	8,171.61	5,925.80		5,925.80
10.	Pick-Up, ½ Ton	1948	BB-83448-28122	Ford	1948	1,924.51	1,924.51		1,924.51
11.	Power Wagon, 1 Ton	1948	83908461	Dodge	1948	3,741.51	3,741.51		3,741.51
12.	Jeep, ½ Ton	1949		Willys	1948	2,000.00	2,000.00		2,000.00
13.	Tractor		11854	Holt	1926	5,698.75	2,500.00		2,500.00
14.	Tractor, 10 Ton		60996	Monarch			200.00		200.00
16.	Tractor, H.D. 10, 10 Ton	1945	4112	Allis-Chalmers		9,531.45	1,800.00		1,800.00
17.	Tractor, D-7	1946	3T3465	Caterpillar	1946	9,801.49	6,861.07		6,861.07
18.	Tractor, D-4		STA281W	Caterpillar		7,172.56	5,020.81		5,020.81
19.	Grader	1941	2M611			7,073.73	4,000.00		4,000.00
20.	Carry-All		LST326127	Letourneau		5,923.30	3,646.31		3,646.31
21.	Shovel	1926		Bear Cat.		12,580.34	1,000.00		1,000.00
22.	Motor-Crane	1948	WA.22	Lorraine		36,110.12	36,110.12		36,110.12
23.	Trailer-Messhouse	1949		Local		478.80	478.80		478.80
24.	Trailer-Bunkhouse	1949		Local		529.80	529.80		529.80
25.	Roller, 2/3 Ton	1949		Local		250.00	250.00		250.00
26.	Roller, 8-10 Ton	1949		Local		300.00	300.00		300.00
27.	Ferry Boat, Large	1947				4,500.00	2,500.00		2,500.00
28.	Ferry Boat, Small	1940					2,500.00		2,500.00
29.	Barge	1949				3,650.00	2,500.00		2,500.00
30.	Grader	1936		Adams		3,180.32	2,500.00		2,500.00
32.	Bus — School	1949	TG8603185	Dodge	1945	4,500.00	4,500.00		4,500.00
33.	Welder	1949	A110823	Lincoln		825.00	825.00		825.00
36.	Wagon — Dump (2)	1935		Watson		1,789.65	300.00		300.00
37.	Dozer — Angle	1946	P.69446	Isaacson		945.05	661.55		661.55
51.	Tractor with Dozer	1938	964383WSP	Caterpillar	1938	5,847.00	4,500.00		4,500.00
52.	Tractor		3T3489	Caterpillar		9,548.69	6,684.00		6,684.00
52A.	Dozer, Angle, R.75		55020	LePlante-Shoat	1946	2,637.25	1,846.09		1,846.09
53.	Grader and Snow Plow		7T2186	Caterpillar		14,358.87	10,051.20		10,051.20
54.	Dump Truck, 5 Ton	1946	322287	White	1946	7,864.06	4,318.86		4,318.86
55.	Dump Truck, 5 Ton	1946		White	1946	7,864.06	4,318.86		4,318.86
56.	Dump Truck, 2 Ton	1936	9375	Ford	1936	1,976.98	200.00	(200.00)	
57.	Pick-up, ½ Ton		CH8V11695				100.00		100.00

58.	Carry-All, 8 Yds.		L.S.J.S.	Letourneau		5,596.26	3,500.00		3,500.00
61.	Pick-Up, ½ Ton	1949	DD8344919401	Ford	1949	2,070.03	2,070.03		2,070.00
62.	Power Take-Off	1946	P69464			945.61	650.00		650.00
64.	Traxcavator	1950			1948	8,000.00	8,000.00		8,000.00
65.	Tractor	1950			1948	7,000.00	7,000.00		7,000.00
71.	Grader	1946	1472	Adams		14,862.33	11,000.00		11,000.00
74.	Tractor, D-7	1948	3T8184			18,378.58	18,378.58		18,378.58
75.	Truck	1948	14558	Diamond T		3,300.00	3,300.00		3,300.00
76.	Flat Bed, 3 Ton			Chevrolet			No Value		No Value
	(Picked up from Army dump)								
77.	Dump Truck, 2 Ton	1936	C18BBV13051	Ford		1,999.16	200.00		200.00
78.	Pick-Up, ½ Ton	1946		Chevrolet		1,245.60	500.00		500.00
81.	Grader (Leaning Wheel)	1934	4421	Adams		1,544.78	200.00		200.00
82.	Grader	1950	7H1087-U57	Caterpillar		575.00	575.00		575.00
85.	Pick-Up, ½ Ton	1950	0943407577	G.M.C.		2,989.10	2,989.10		2,989.10
86.	Grader No. 12	1950		Caterpillar	1946	10,500.00	10,500.00		10,500.00
87.	Grader No. 12	1950		Caterpillar	1946	10,500.00	10,500.00		10,500.00
88.	Truck, 7 Ton	1950		G.M.C.					
89.	Trailer	1950		G.M.C.		11,514.51	10,800.00		10,800.00
	Loadometer Scale	1951	Set 358	Black and Decker		1,136.84	1,100.00	36.74	1,136.74
91.	Tractor, TD-9	1952		Caterpillar		7,044.08		7,044.08	7,044.08
92.	Pick-Up, ½ Ton	1952	5161-L122	International	1952	2,189.90	2,189.90	2,189.90	2,189.90
93.	Grader No. 512	1952		Adams		19,331.59	19,331.59	19,331.59	19,331.59
94.	Grader No. 512	1952		Adams		19,331.59	19,331.59	19,331.59	19,331.59
95.	Truck, 1 Ton	1952	1855-L-132	International	1952	2,587.95	2,587.95	2,587.95	2,587.95
96.	Pick-Up, ½ Ton	1952	BDA83AH51	Ford	1952	2,221.17	2,221.17	2,221.17	2,221.17
97.	Pick-Up, ½ Ton	1952	5161L112	Int.	1952	2,078.27	2,078.27	2,078.27	2,078.27
101.	Dump Truck 3-4 Ton	1952	1661 L184	Int.	1952	7,099.08	7,099.08	7,099.08	7,099.08
102.	Dump Truck, 3-4 Ton	1952	1662 L184	Int.	1952	7,099.08	7,099.08	7,099.08	7,099.08
103.	Dump Truck, 3-4 Ton	1952	1663 L184	Int.	1952	7,099.08	7,099.08	7,099.08	7,099.08
104.	Dump Truck, 3-4 Ton	1952	1664 L184	Int.	1952	7,099.09	7,099.09	7,099.09	7,099.09
105.	Tractor and Scraper	1952		Caterpillar	1952	23,818.48	23,818.48	23,818.48	23,818.48
106.	Tractor and Scraper	1952		Caterpillar	1952	23,818.48	23,818.48	23,818.48	23,818.48
107.	Tractor and Scraper	1952		Caterpillar	1952	23,818.49	23,818.49	23,818.49	23,818.49
108.	Grader No. 12	1952		Caterpillar	1952	21,219.14	21,219.14	21,219.14	21,219.14
37.	Loader Strait Line	1952	403163	Oliver	1952	6,354.75	6,354.75	6,354.75	6,354.75
38.	Pick-Up, ½ Ton	1952	GQU2L521082	Austin	1952	1,747.00	1,747.00	1,747.00	1,747.00
90.	Pick-Up, ½ Ton	1952	4227L110	Int.	1952	2,034.50	2,034.50	2,034.50	2,034.50
	Angle Dozer	1952	HAF9W	Caterpillar	1952	2,923.64	2,923.64	2,923.64	2,923.64
	Bus, 2½ Ton	1952	015401950	G.M.C.		2,000.00	2,000.00	2,000.00	2,000.00
	Snow Plow "V" Type	1952	10C218	Caterpillar		2,133.05	2,133.05	2,133.05	2,133.05
	Snow Wing	1952	10C5590	Caterpillar		600.00	600.00	600.00	600.00
	Light Plant, Portable	1952				200.00	200.00	200.00	200.00
	Snow Drags (2)	1952		(From Crown Assets)		150.00	150.00	150.00	150.00
	Steel Ferry	1952				1,348.60	1,348.60	1,348.60	1,348.60
	Barge "Generc"	1952				16,305.77	16,305.77	16,305.77	16,305.77
							<u>\$226,338.00</u>	<u>\$211,364.52</u>	<u>\$437,702.52</u>

GOVERNMENT OF THE YUKON TERRITORY

SCHEDULE OF FURNISHINGS

At at March 31, 1952

Item	Location	Book Value March 31/51	Additions	Book Value March 31/52
Desks, chairs, blackboards, etc.	Whitehorse Public Schools	\$ 7,431.23		\$ 7,431.23
Desks, chairs, blackboards, etc.	New School, Whitehorse		\$ 2,987.96	2,987.96
Desks, chairs, blackboards, etc.	Dawson Public School	4,021.00		4,021.00
Desks, chairs, blackboards, etc.	Mayo Public School	556.00		556.00
Desks, chairs, blackboards, etc.	Carcross Public School	568.50		568.50
Desks, chairs, blackboards, etc.	Destruction Bay Public School	437.00		437.00
Desks, chairs, blackboards, etc.	Brooks Brook Public School	363.00		363.00
Desks, chairs, blackboards, etc.	Teslin Joint Public School	217.50		217.50
Desks, chairs, blackboards, etc.	Swift River Public School	354.50		354.50
Furniture and Fixtures	Liquor Store, Dawson	2,846.69		2,846.69
Furniture and Fixtures	Fire Hall, Dawson	629.60		629.60
Furniture and Fixtures	Teachers' Residence, Whitehorse		1,706.90	1,706.90
		<u>\$ 17,425.02</u>	<u>\$ 4,694.86</u>	<u>\$ 22,119.88</u>

GOVERNMENT OF THE YUKON TERRITORY

SCHEDULE OF PUBLIC BUILDINGS

As at March 31, 1952

No.	Building	Date Acquired or Constructed	Value as at 31-3-51	Additions 1951-52	Value as at 31-3-52
Located at Dawson:					
1.	Public School	1901	\$ 80,000.00		\$ 80,000.00
2.	Garage No. 1	1947-48	3,937.20		3,937.20
3.	Garage No. 2	1948	3,000.00		3,000.00
4.	Warehouse No. 1	?	2,500.00		2,500.00
5.	Warehouse No. 2	1948	250.00		250.00
6.	Warehouse No. 3	1947	2,500.00		2,500.00
7.	Warehouse No. 4	1948	750.00		750.00
8.	Warehouse No. 5	1947	300.00		300.00
9.	Liquor Store No. 1	?	3,200.00		3,200.00
10.	Liquor Store No. 2.....	1949-50	100,933.30		100,933.30
11.	Firehall	1949-50	43,105.39		43,105.39
12.	Warehouse No. 6	1948	1,000.00		1,000.00
12A.	Residence No. 1	1949	3,000.00		3,000.00
28.	Garage No. 3	1947	2,000.00		2,000.00
29.	Garage No. 4	1948	3,000.00		3,000.00
30.	Log Cabin	1949	253.06		253.06
Located at Whitehorse:					
13.	Public School No. 1	1902	50,000.00		50,000.00
14.	Public School No. 2	1946	15,124.57		15,124.57
14A.	Public School No. 3	1951	33,586.08	\$266,414.92	300,001.00
15.	Firehall	1948	7,000.00		7,000.00
16.	Liquor Store	1926	92,329.95		92,329.95
17.	Hospital	1910	60,000.00		60,000.00
18.	Nurses' Residence	1944	40,000.00		40,000.00
19.	Residence No. 2	?	3,000.00		3,000.00
20.	Public Lavatory	?	6,500.00		6,500.00
20A.	Residence No. 3	1950	41,517.57		41,517.57
20B.	Residence No. 4	1950	8,000.00		8,000.00
20C.	Residence No. 5	1950	6,000.00		6,000.00
Located at Mayo:					
21.	Hospital	1930	13,500.00		13,500.00
23.	Garage No. 2	1949	12,016.20		12,016.20
24.	Liquor Store	1949	1,128.72		1,128.72
25.	Public School No. 1	1949	8,052.50		8,052.50
26.	Public School No. 2	1949	1,400.00		1,400.00
27.	Firehall	1949	2,518.36		2,518.36
27A.	Residence No. 6	1950	1,200.00		1,200.00
Located Elsewhere:					
	School — Teslin	1952		22,077.30	22,077.30
	Buildings—Whitehorse-Mayo				
	Highway	1952		1,500.00	1,500.00
			<u>\$652,602.90</u>	<u>\$289,992.22</u>	<u>\$942,595.12</u>

GOVERNMENT OF THE YUKON TERRITORY
COMPARATIVE STATEMENT OF REVENUE ESTIMATED AND COLLECTED
During Fiscal Year Ended March 31, 1952

	Estimated Revenue	Collected Revenue	Due and Receivable	Under Estimated	Over Estimated
Tax Revenue:					
Railway, Steamer and Barge Tax	\$ 7,500.00				\$ 7,500.00
Property Taxes:					
Carmacks District	175.00	\$ 164.57	\$ 13.14	\$ 2.71	
Dawson District	6,000.00	6,087.82	357.18	445.00	
Mayo-Keno District	6,100.00	5,253.64	1,434.93	588.57	
Whitehorse District	4,000.00	1,129.08	1,443.58		1,427.34
Highway Property		619.60	12.78*	606.82	
Railway and Barge Tax		11,308.26	5.05	11,313.31	
Territorial Business Tax		1,556.44		1,556.44	
Poll Tax	10,000.00	16,338.75		6,338.75	
Gasoline Tax	70,000.00	118,803.06		48,803.06	
Amusement Tax	4,000.00	4,790.57		790.57	
Fur Export Tax	10,000.00	13,007.65		3,007.65	
Crown Granted Mineral Claims	950.00	1,068.29		118.29	
Territorial Corporation Tax	17,000.00	14,529.41			2,470.59
Dog Tax	100.00				100.00
	<u>\$135,825.00</u>	<u>\$194,657.14</u>	<u>\$ 3,241.10</u>	<u>\$ 73,571.17</u>	<u>\$ 11,497.93</u>
Licence Revenue:					
Automobile Licences	9,000.00	12,262.50		3,262.50	
Drivers Licences	4,000.00	5,218.00		1,218.00	
Chauffeurs Licences	2,500.00	4,210.00		1,710.00	
Motor Cycle Licences	100.00	73.00			27.00
Truck Licences	10,500.00	12,153.00		1,653.00	
Motor Carrier Licences	12,000.00	17,307.90		5,307.90	
Game Ordinance Licences	10,000.00	16,121.50		6,121.50	
Sale of Beer Licences	3,800.00	3,705.00			95.00
Professional Licences	1,600.00	1,787.00		187.00	

Marriage Licences	175.00	201.00		26.00	
Bank Licences	2,500.00	2,000.00			500.00
Territorial Business Licences	3,750.00	5,549.30		1,799.30	
Cocktail Lounge Licences	2,000.00	4,300.00		2,300.00	
Motion Picture Licences	150.00	292.00		142.00	
	<u>\$ 62,075.00</u>	<u>\$ 85,180.20</u>		<u>\$ 23,727.20</u>	<u>\$ 622.00</u>
Fee Revenue:					
Court Fines	3,000.00	6,065.00		3,065.00	
Judicature Fees	250.00	440.75		190.75	
Vital Statistics	100.00	201.95		101.95	
Companies Registration Fees	1,500.00	6,882.28		5,382.28	
Commercial Assays	25.00	615.00		590.00	
Boiler Inspections	250.00	57.00			193.00
Transportation—Bear Creek Mail	100.00	90.00			10.00
School Attendance Fees	20,000.00	19,885.00	30,895.00	30,780.00	
Toll Fees—Whitehorse-Mayo Road	120,000.00	68,007.66	28,391.55		23,600.79
	<u>\$145,225.00</u>	<u>\$102,244.64</u>	<u>\$ 59,286.55</u>	<u>\$ 40,109.98</u>	<u>\$ 23,803.79</u>
Sundry Revenue:					
Rentals—Government Property	3,000.00	6,521.10		3,521.10	
Previous Years Expenditure Recovered	1,500.00	9,475.77		7,975.77	
Miscellaneous	200.00	891.55		691.55	
Sale of Confiscated Furs	100.00				100.00
	<u>\$ 4,800.00</u>	<u>\$ 16,888.42</u>		<u>\$ 12,188.42</u>	<u>\$ 100.00</u>
Subsidy and Other Revenue:					
Government of Canada—Subsidy	211,000.00	189,278.51			21,721.49
Liquor Profits—Transferred	400,000.00	300,000.00	287,429.38	187,429.38	
Government of Canada—Special Grants	310,000.00	193,109.16	75,360.27		41,530.57
	<u>\$921,000.00</u>	<u>\$682,387.67</u>	<u>\$362,789.65</u>	<u>\$187,429.38</u>	<u>\$ 63,252.06</u>
Total Current Revenue	<u>\$1,268,925.00</u>	<u>\$1,081,358.07</u>	<u>\$425,317.30</u>	<u>\$337,026.15</u>	<u>\$ 99,275.78</u>
Capital Account:					
Surplus Account	450,000.00				450,000.00
	<u>\$1,718,925.00</u>	<u>\$1,081,358.07</u>	<u>\$425,317.30</u>	<u>\$337,026.15</u>	<u>\$549,275.78</u>

GOVERNMENT OF THE YUKON TERRITORY

COMPARATIVE STATEMENT OF EXPENDITURES

As Estimated and Expended during Fiscal Year Ended March 31, 1952

	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Yukon Council:				
Sessional Indemnities	\$ 3,300.00	\$ 3,300.00		
Travelling and Living Expense	1,000.00	998.20		\$ 1.80
Legislative Printing	7,575.13	7,576.93	\$ 1.80	
	<hr/>	<hr/>		
	\$ 11,875.13	\$ 11,875.13	\$ 1.80	\$ 1.80
Territorial Offices:				
Salaries	44,314.23	39,695.78		4,618.45
Expenses	8,879.57	11,406.37	2,526.80	
Assayers Office—Fuel, etc.	4,800.00	5,467.53	667.53	
	<hr/>	<hr/>		
	\$ 57,993.80	\$ 56,569.68	\$ 3,194.33	\$ 4,618.45
School:				
Salaries—Superintendent's Office ..	2,100.00	2,100.00		
Supplies and Exp.—Administration ..	1,200.00	1,574.88	374.88	
Salaries—Dawson School	27,700.00	26,741.10		958.90
Supplies and Exp.—Dawson School..	12,000.00	11,004.10		995.90
Salaries—Whitehorse School	65,950.00	60,745.95		5,204.05
Supplies and Exp. Whitehorse School	12,000.00	17,700.81	5,700.81	
Salaries—Mayo School	7,824.00	8,025.00	201.00	
Supplies and Exp.—Mayo School	2,600.00	3,027.76	427.76	
Salaries—Other Districts	18,710.00	20,113.23	1,403.23	
Supplies and Exp.—Other Districts	1,500.00	3,992.02	2,492.02	
Grants—Christ the King	18,000.00	17,800.00		200.00
Grants—St. Mary's School	4,500.00	4,400.00		100.00
	<hr/>	<hr/>		
	\$ 174,084.00	\$ 177,224.85	\$ 10,599.70	\$ 7,458.85
Public Works:				
Salaries	6,150.00	5,250.00		900.00
Expenses	1,000.00	687.78		312.22
Repairs and Maintenance	32,397.08	33,609.30	1,212.22	
	<hr/>	<hr/>		
	\$ 39,547.08	\$ 39,547.08	\$ 1,212.22	\$ 1,212.22
Health and Public Welfare:				
Salaries	6,900.00	5,749.96		1,150.04
Supplies, Expenses, etc.	3,500.00	3,966.21	466.21	
Cummunicable Disease	2,500.00	3,067.36	567.36	
Medical Care Indigents	3,900.00	3,381.70		518.30
Hospital Grants	110,000.00	105,065.21		4,934.79
Hospital Care, T.B. Patients	52,000.00	37,028.27		14,971.73
Child Welfare	23,000.00	21,557.56		1,442.44
Social Assistance—Indigents	35,000.00	34,151.99		848.01
Grants to Public Institutions	6,450.00	5,250.00		1,200.00
Old Age Pensions	27,500.00	19,258.35		8,241.65
	<hr/>	<hr/>		
	\$ 270,750.00	\$ 238,476.61	\$ 1,033.57	\$ 33,306.96

	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Municipal Administration:				
City of Dawson—Grant	15,000.00	15,000.00		
Street Lighting and Hydrants	20,500.00	26,744.67	6,244.67	
City of Whitehorse	32,000.00	27,000.00		5,000.00
Town of Mayo:				
Salaries, Fire Dept.	3,000.00	2,880.00		120.00
Supplies and Expenses	5,574.96	5,452.31		122.65
Pump and Pressure Maintenance	1,500.00	1,500.00		
Maintenance of Streets	1,000.00	318.00		682.00
Street Lighting	800.00	479.98		320.02
	<u>\$ 79,374.96</u>	<u>\$ 79,374.96</u>	<u>\$ 6,244.67</u>	<u>\$ 6,244.67</u>
Game and Publicity:				
Salaries	9,800.00	10,292.81	492.81	
Supplies, Expenses, etc.	3,750.00	2,882.13		867.87
Wolf and Coyote Bounty	4,000.00	1,990.00		2,010.00
Game Preservation	2,500.00	2,654.04	154.04	
Publicity	1,500.00	451.23		1,048.77
	<u>\$ 21,550.00</u>	<u>\$ 18,270.21</u>	<u>\$ 646.85</u>	<u>\$ 3,926.64</u>
General and Unforeseen:				
General	4,500.00	6,614.04	2,114.04	
Retirement Annuity Plan	10,000.00	1,625.94		8,374.06
Unemployment Insurance	2,200.00	1,206.84		993.16
Property Insurance	3,750.00	604.71		3,145.29
Revision of Ordinances	5,000.00			5,000.00
	<u>\$ 25,450.00</u>	<u>\$ 10,051.53</u>	<u>\$ 2,114.04</u>	<u>\$ 17,512.51</u>
Roads and Bridges:				
Salaries	34,000.00	27,214.09		6,785.91
Expenses:				
Dawson Garage	7,500.00	15,620.26	8,120.26	
Mayo Garage	6,000.00	6,585.94	585.94	
Whitehorse Garage	3,000.00	13,115.77	10,115.77	
Carmacks Garage	7,500.00	7,140.57		359.43
Superintendent's Office	1,800.00	4,133.22	2,333.22	
Maintenance:				
Dawson District	60,850.00	35,269.94		25,580.06
Mayo District	48,200.00	63,441.69	15,241.69	
Whitehorse District	28,350.00	32,365.63	4,015.63	
Whitehorse-Mayo Road	200,500.00	144,002.60		56,497.40
Dawson-Stewart Cutoff	20,000.00	27,608.02	7,608.02	
Atlin Road	16,000.00	20,645.73	4,645.73	
	<u>\$ 433,700.00</u>	<u>\$ 397,143.46</u>	<u>\$ 52,666.26</u>	<u>\$ 89,222.80</u>
Maintenance Airfields:				
Dawson	4,000.00	2,931.14		1,068.86
Mayo.....	4,000.00	575.30		3,424.70
Carcross	300.00			300.00
Others	1,700.00	520.38		1,179.62
	<u>\$ 10,000.00</u>	<u>\$ 4,026.82</u>		<u>\$ 5,973.18</u>

	Authorized Expenditure	Incurred Expenditure	Over Expended	Under Expended
Maintenance Ferry Service:				
Dawson	\$ 6,500.00	\$ 9,881.40	\$ 3,381.40	
Stewart	9,500.00	14,458.46	4,958.46	
Pelly River	10,000.00	23,556.18	13,556.18	
Yukon River	9,500.00	13,950.29	4,450.29	
	<u>\$ 35,500.00</u>	<u>\$ 61,846.33</u>	<u>\$ 26,346.33</u>	
Replacement of Equipment:				
Dawson	30,000.00	9,918.17		20,081.83
Mayo	30,000.00			30,000.00
Whitehorse	25,000.00			25,000.00
Mayo-Whitehorse Road	40,500.00			40,500.00
	<u>\$ 125,500.00</u>	<u>\$ 9,918.17</u>		<u>\$115,581.83</u>
Canol Road	11,000.00	11,091.00	91.00	
	<u>\$ 615,700.00</u>	<u>\$ 484,025.78</u>	<u>\$ 79,103.59</u>	<u>\$210,777.81</u>
Total Current Administration	680,624.97	631,390.05	25,047.18	74,282.10
Total Current Expenditure	<u>\$ 1,296,324.97</u>	<u>\$ 1,115,415.83</u>	<u>\$ 104,150.77</u>	<u>\$285,059.91</u>
Capital Account:				
Whitehorse Public School	266,414.92	266,414.92		
Dawson-Mayo Liquor Stores	2,000.00			2,000.00
Road Equipment	208,182.95	89,086.61		119,096.34
T. C. Richards Property	6,000.00	8,000.00	2,000.00	
Tank Farm		216.74	216.74	
Furnishing, Whitehorse Teachers Residence		1,706.90	1,706.90	
Furnishings, Whitehorse School		2,987.96	2,987.96	
	<u>\$ 482,597.87</u>	<u>\$ 368,413.13</u>	<u>\$ 6,911.60</u>	<u>\$121,096.34</u>
	<u>\$ 1,778,922.84</u>	<u>\$ 1,483,828.96</u>	<u>\$ 111,062.37</u>	<u>\$406,156.25</u>

GOVERNMENT OF THE YUKON TERRITORY
SUMMARY OF DISTRIBUTION OF LIQUOR PROFITS
(As Required Under Provisions of Federal-Territorial Agreement)
As at March 31, 1952

Balance in Surplus Account, March 31, 1947 (Net)	\$ 210,943.68
Add:	
Profit Fiscal Year ended March 31, 1948	\$355,164.59
Profit Fiscal Year ended March 31, 1949	434,173.84
Profit Fiscal Year ended March 31, 1950	557,437.26
Profit Fiscal Year ended March 31, 1951	541,047.17
Profit Fiscal Year ended March 31, 1952	587,429.38
	2,475,252.24
	\$ 2,686,195.92

Distribution as per Terms of Agreement

	Administration Account	Roads, Bridges and Public Works	Yukon Development Fund	Capital Account
Surplus, March 31, 1947 (Net)	\$ 210,943.68			
Profit April 1, 1947 - December 31, 1948	266,373.44			
Profit January 1, 1948 - March 31, 1948	46,250.00	\$ 52,652.58		
Profit April 1, 1948 - March 31, 1949	185,000.00	280,337.69		
Profit April 1, 1949 - March 31, 1950	185,000.00	224,141.15	\$ 107,020.83	
Profit April 1, 1950 - March 31, 1951	185,000.00	348,883.26	7,163.91	
Profit April 1, 1951 - December 31, 1951	138,750.00	301,822.04*		
	\$ 1,217,317.12	\$ 1,207,836.72	\$ 114,184.74	Nil
		1,217,317.12		
		114,184.74		
		\$ 2,539,338.58		
Distribution as per Terms new Agreement, effective January 1/52.				
Profit January 1, 1952 - March 31, 1952	\$ 61,250.00			\$ 85,607.34

Reconciliation

Profit distributed Agreement No. 1	\$ 2,539,338.58
Profit distributed Agreement No. 2	146,857.34
	\$ 2,686,195.92

*Note:—The sum of \$73,246.59 was allocated for purchase of new equipment—see
Capital Account.

GOVERNMENT OF THE YUKON TERRITORY

CODE ANALYSIS OF EXPENDITURE

April 1, 1951, to March 31st, 1952

	Yukon Council	Territorial Treasurer	Dept. Education	Dept. Pub. Works	Dept. Health & Welfare	Local Admin.	Game & Publicity Dept.	Non Dept.	Rds, Brdgs and Pub. Works	Capital Exp.	Totals
1. Automobiles		\$ 163.00	\$ 925.00	\$ 253.52	\$ 5.30	\$ 7.00			\$ 32,356.98		\$ 33,710.80
2. Advertising	\$ 125.95	594.98	18.78		17.19				159.33		947.43
3. Books—Newspapers and Periodicals		5.00	2,955.35		470.80		\$ 20.95	\$ 10.25	33.45		3,464.60
4. Clothing					1,923.15						1,923.15
5. Fees	3,300.00	73.75	45.75		2,934.53		3.28	145.37	1,328.96	\$ 6,000.00	13,831.64
6. Freight - Cartage - Express		1,179.69	1,286.89	2,808.39	631.19	298.28	721.13	8.98	3,799.46	36.74	10,770.75
7. Fuel		920.55	11,536.68		10,532.00	5,137.46		821.96	9,618.10		38,566.75
8. Furniture and Furnishings		248.10	849.82	43.20	336.50	12.50			60.50	3,931.89	5,482.51
9. Gasoline and Lubricants		20.00				86.93	1.00		10,553.89		10,661.82
10. Insurance		48.50							45.00		93.50
11. Light		479.93	2,811.30	44.90	1,782.91	8,249.90		412.20	1,731.04		15,512.18
12. Machinery and Equipment		566.95	165.00	2,113.76	12.75	3,381.73			13,723.75	84,980.37	104,944.31
13. Materials		154.00	3,459.09	19,081.20	227.50	834.14	3.60	212.37	35,180.67	2,851.59	62,004.16
14. Medical Supplies			18.00		687.50				138.75		844.25
15. Miscellaneous		519.44	1,574.60	3.65	640.35	134.71	1,799.88	848.53	2,179.99		7,701.15
16. Office Equipment			8.00				2.00		196.55		206.55
17. Parts — Automotive90		20.35				28.84	555.27		605.36
18. Postage		1,103.15	54.00				255.75		20.00		1,432.90
19. Printing—Stationery and Office Supplies	7,450.98	3,992.64	2,328.99		112.50		765.43	2.25	1,750.37		16,403.16
20. Rents		10.00	424.00	103.95	1,957.00				219.50		2,714.45
21. Repairs and Maintenance		273.79	1,864.36	251.30	329.55	306.14	8.70	237.20	12,265.93	376.87	15,913.84
22. Subsistence			675.10		14,942.06		16.50		13,769.65		29,403.31
23. Travelling Expense	998.20	171.43	747.17	823.56	2,686.67		1,870.19	857.23	4,044.43		12,198.88
24. Transportation		818.30	1,614.52	72.00	1,264.40	1.00		451.00	605.55		4,826.77
25. Salaries Exec. and Clerical		500.00			9,049.96						9,909.96
26. Salaries — Professional		43,095.78	117,948.03	5,250.00		2,895.87	10,234.61		29,707.89		208,772.18
27. Wages		408.66	2,082.55	7,032.18	960.60	485.40	298.20	784.23	154,903.23		166,955.05
28. Wolves							1,600.00				1,600.00
29. Coyotes							390.00				390.00
30. Grants			22,200.00		184,191.52	42,000.00			2,500.00		250,891.52
31. Water and scavenger		175.00	600.60	14.05	2,437.50	15,252.00		131.00	186.60		18,796.75
32. Telephone and Telegrams		971.74	465.18	48.77	162.38	291.90	278.99	2.57	772.45		2,993.98
33. Housekeeping and Cleaning			194.76		178.80				8.66		382.22
34. Outside Work		74.40	371.33	1,582.30					30,914.05	320.75	33,262.83
35. Machine Oper.					2.00			85.00	119,105.09		119,192.09
36. Discounts								1,575.06			1,575.06
37. Retirement Annuity								1,625.94			1,625.94
38. Unemployment Insurance								1,206.84			1,206.84
39. Property Insurance								604.71			604.71
40. Holidays — Pay									1,327.49		1,327.49
41. Compensation									263.20		263.20
42. Contract, Main and Rensaa										260,414.92	260,414.92
43. T. C. Richards Res.										8,000.00	8,000.00
44. Buildings										1,500.00	1,500.00
	<u>\$ 11,875.13</u>	<u>\$ 56,569.68</u>	<u>\$177,224.85</u>	<u>\$ 39,547.08</u>	<u>\$238,476.61</u>	<u>\$ 79,374.96</u>	<u>\$ 18,270.21</u>	<u>\$ 10,051.53</u>	<u>\$484,025.78</u>	<u>\$368,413.13</u>	<u>\$ 1,483,828.96</u>

