

BUDGET HIGHLIGHTS

COMMUNITY SERVICES

- \$21.7 million New Building Canada Fund:
 - new wastewater treatment plant in Burwash Landing;
 - phase 2 of Ross River suspension bridge;
 - new lagoon and sludge drying beds in Faro;
 - upgrades to Mayo reservoir;
 - Miles Canyon Bridge repair; and
 - lift stations in Haines Junction.
 - \$5.85 million under the Small Communities Fund for Yukon for 5 projects:
 - ◆ \$2 million for Carmacks sewage system;
 - ◆ \$1.5 million for solid waste improvements in Faro, Watson Lake and Haines Junction;
 - ◆ \$1.1 million for Teslin drainage and road upgrades;
 - ◆ \$500,000 for Whitehorse groundwater protection project; and
 - ◆ \$750,000 for Whitehorse McLean Lake connector road.
- \$15 million Whistle Bend subdivision Phases 3-7 Planning.
- \$3 million new Carcross firehall.
- \$144,000 Phase 2 of Yukon Emergency Medical Services' communications system upgrade for Automatic Vehicle Location to ensure location of first responders.
- \$2.2 million Ross River wastewater treatment facility.
- \$600,000 Ross River solid waste facility.
- \$300,000 Sport and Recreation funding for 4 groups including: Yukon Aboriginal Sport Circle, Sport Yukon, Special Olympics, and Recreation and Parks Association of Yukon.
- \$250,000 over 2 years to host the 2017 Men's World Softball Championships.
- \$75,000 for Team Yukon to compete in North American Indigenous Games in Toronto in 2017.
- \$150,000 over 2 years funding for Team Yukon to compete in the Canada Summer Games' 50th Anniversary in Manitoba in 2017.

- \$1.2 million for Domestic Water Well Program supporting 50 projects, 30 of which are in municipalities.
- \$918,000 through the Recycling Fund to support broader recycling and diversion initiatives across the territory.

ECONOMIC DEVELOPMENT

- \$717,000 New Investors Relations Unit established to promote Yukon investment opportunities.
- \$150,000 per year for 3 years beginning in 2015/16 to assist the Yukon Chamber of Mines.
- \$301,500 per year for 3 years beginning in 2016/17 to support the Yukon Mining Alliance's Investment Attraction Strategy.
- \$150,000 North Yukon Regional Economic Action Development (READ) Initiative pilot project to provide support and advisory services to North Yukon including the Tr'ondek Hwëch'in, Vuntut Gwitchin, and Na-Cho Nyäk Dun First Nations, the City of Dawson and the Village of Mayo.
- Proceeding with the Northern Fibre Diversity project in conjunction with the Government of the Northwest Territories and Government of Canada and through a partnership with Northwestel in order to provide a second fibre route that will complement the existing southern route and will be built to link Stewart Crossing, Yukon and NWT via the Dempster Highway and Inuvik.
- \$760,000 in funding provided to Bell Mobility between 2014 and 2018 with \$46,000 in 2016/17 to expand 4G services that is now available in 17 communities.

EDUCATION

- \$190,000 New Vision to address education challenges in four priority areas:
 - mental health;
 - career counselling;
 - flexible pathways for secondary students; and
 - early learning.
- \$520,000 to provide \$100 per student to school councils/board for the purchase of school supplies.
- \$376,000 for Yukon Grant addressing First Nation eligibility, increased funding for students attending Yukon College, and continued indexing for cost of living increases.
- \$368,000 to support Aurora Virtual School.
- \$3 million for F.H. Collins Technical Education Wing.

- \$2.98 million for site development of old F.H. Collins School.
- \$400,000 for planning a new Francophone High School.
- \$100,000 for School Revitalization Plan to address future new construction and renovations.
- \$150,000 for new moveable soccer goals.
- \$261,000 for implementation of Joint Education Action Plan.
- \$1.5 million over 3 years to assist Yukon College with the transition from a college to a university.
- \$593,000 for the Practical Nursing Program.
- \$50,000 to expand Apprenticeship Trades in schools.
- \$450,000 for an early intervention pilot project in 7 Yukon Kindergarten classes to strengthen the literacy skills of early learners.

ENERGY, MINES AND RESOURCES

- \$4.08 million for Rural Land Development Program (RLDP) to be allocated as follows:
 - \$75,000 Carcross/Tagish access road;
 - \$325,000 Carmacks residential, country-residential and industrial lots;
 - \$425,000 Dawson City urban and country residential lots and planning;
 - \$1 million Mayo country residential and industrial lots;
 - \$100,000 Teslin planning and development of residential lots;
 - \$150,000 Watson Lake planning and development of urban and country residential lots; and
 - \$420,000 for agriculture lot development in Ibx Valley, Sunnydale, and Marshall Creek.
- Development of eleven recreational lots at Dutch Harbour in conjunction with Kluane First Nation.
- \$300,000 for coordinating the development of 5th Avenue and Rogers Street master plan.
- \$715,000 for the formation of a Strategic Initiatives Division dedicated to the strategic initiatives relating to the Devolution Transfer Agreement Protocol, Mine Licensing Improvement Initiative and the Mineral Development Strategy.
- \$1.4 million to promote and enhance mineral prospecting and exploration in Yukon.
- \$369,000 for the development of an Oil and Gas Action Plan to manage and support

the development of oil and gas.

- Development of the \$5.5 million Forest Sector Trust with Yukon First Nations.
- \$100,000 to host Canadian Council of Forest Ministers in June 2016.
- \$1 million over two-and-a-half years for three Kluane First Nation wind turbines.
- \$10,000 to the Yukon Transportation Museum to support an electric vehicle feasibility study.
- \$60,000 in funding to test a biomass heating project exploring the use of wood chips made from waste from the Whitehorse landfill to heat the building at Raven Recycling.
- \$1 million for Geological Survey.

ENVIRONMENT

- \$1.5 million Water Strategy investments to expand water monitoring network and baseline monitoring.
- \$686,000 annually, under a 5-year contribution agreement to the Yukon Wildlife Preserve.
- \$350,000 for campground and facility improvements including universally accessible campsites and replacements of aging infrastructure as well as for staffing to operate and maintain the addition in 2015 of 22 campsites at 3 campgrounds.
- \$50,000 second-year contribution of a 3-year funding agreement with the Champagne and Aishihik First Nations to stabilize and recover moose populations in the Alesk area.
- \$3.5 million for Yukon contaminated sites cleanup including:
 - \$1.8 million for remediation work at 6 Yukon government-owned contaminated sites;
 - \$580,000 for assessment work at up to 15 Yukon government-owned properties around the territory;
 - \$801,000 for permit-related groundwater monitoring and well installation at 23 Yukon government solid waste management facilities and 4 abandoned dumps; and
 - ongoing remediation work at the Marwell Tar Pit in Whitehorse.
- \$200,000 Yukon Environment eServices expansion to include hunting licenses and seals available online in addition to angling licenses and campground permits.

EXECUTIVE COUNCIL OFFICE

- \$679,000 for Council of the Federation 2016: Hosting of the summer meeting of the Premiers and chairing of Canada's Premiers for 2016/17 with over 400 delegates expected including all of Canada's 13 Premiers, Deputy Ministers, Senior Officials and the Clerks and Cabinet Secretaries from all provinces and territories.
- \$4.215 million for Reconciliation with First Nations on a number of fronts including the implementation of the Final and Self-Government Agreements, the negotiation of Reconciliation Agreements with the non-settled First Nations – the White River First Nation and the Kaska – the implementation of court declarations and settlements with non-settled First Nations and activities to address the legacy of residential schools.
- \$750,000 for advancing discussions on shared mining priorities with Self-Governing Yukon First Nations in order to identify solutions that improve the clarity, certainty and management of mining activity in Yukon.

FINANCE

- Maintaining the Children's Fitness Tax Credit and Children's Art Tax Credit.
- Leading the Innovative Budgeting Initiative.

FRENCH LANGUAGE SERVICES DIRECTORATE

- Memorandum of Understanding with Whitehorse General Hospital Corporation to improve French language services at the hospital.
- \$80,000 for an Active Offer Model and Tool Kit including an eight-minute video that provides guidance to government departments on how to actively offer French language services to the public as well as a totally revamped intranet focused on active offer.
- Revised Bilingual Staffing Guidelines outline the process to identify and recruit for bilingual positions in the Yukon government to ensure the public can receive government services in English and French.
- \$40,000 for Online French Language Training for Yukon government employees.
- \$138,000 from Canadian Heritage's Federal Community Cultural Action Fund for the second year of the two-year Francophone Community Cultural Project that supports artistic development of Yukon francophone artists.
- Quebec-Yukon Agreement for Cooperation and Exchange with respect to the Francophonie reviewed and signed on March 31, 2016.

HEALTH AND SOCIAL SERVICES

- \$66.988 million for Phase 1 construction of new Whistle Bend Continuing Care Facility that will include 150 beds and support space such as offices, common areas and kitchens.
- \$8.377 million for new Salvation Army Centre of Hope that will provide enhanced programming with 20 transitional housing units, 25 emergency beds, a larger kitchen and dining area and programming space.
- \$7.378 million for replacement of Sarah Steele facility that will enable an enhanced continuum of Alcohol and Drug/Mental Services.
- \$2.048 million for the enhanced Alcohol and Drug Services programming as a consequence of the new Sarah Steele facility that includes continuous intake into in-patient services, better withdrawal management, services to youth requiring detoxification and treatment, and a transitional living unit for pre and post-treatment.
- \$21.997 million MRI and Emergency Department expansion of Whitehorse General Hospital.
- \$4.790 million for the Electronic Health Systems Development Project, a \$10 million project to build the initial 3 components of an electronic health record system consisting of the Client Registry System, Lab Information System and the Drug Information System.
- \$487,000 for the St. Elias Adult Group Home that will increase capacity from 5 to 10 rooms, of which 4 will be suites for independent living.
- \$365,000 for enhancement of social worker support services in rural communities, Watson Lake and Haines Junction.
- \$244,000 to meet growing demand for Home Care services to support keeping people in their own home as long as possible.
- \$1.722 million for 6th Avenue Continuing Care Home Facility in Whitehorse that will provide 10 beds for long-term care residents to alleviate pressure from the Whitehorse General Hospital for acute care beds.
- \$250,000 for planning for the replacement of the Old Crow Health Centre.
- \$500,000 for the demolition of the old McDonald Lodge.
- \$228,000 for new preventative Colorectal Screening Program.
- \$1.277 million to cover costs of Hepatitis C treatment Program.
- \$1 million for the implementation of new Mental Wellness Strategy.

- Tele-Mental Health System Pilot Project provides a new video link/tele-mental health system to assist counsellors to connect with clients in communities through a video face-to-face option that is currently provided in Carcross, Carmacks, Mayo and Pelly Crossing.
- \$45,000 increase of funding for the new Bell “Friends” Agreement – Bell Let’s Talk Northern Canada Fund.

HIGHWAYS AND PUBLIC WORKS

- \$12.020 million Alaska Highway-Shakwak Agreement focusing on rehabilitating sections of the road that are impacted by permafrost thawing and will take place at various locations from km 1710 to km 1832.
- \$2.050 million for Alaska Highway rehabilitation and restoration.
- \$11.415 million for Robert Campbell Highway reconstruction and rehabilitation that will terminate at km 190.
- \$368,000 Alaska Highway Functional Plan for improvements from km 967 (B.C. border) to km 1404 (approx. Golden Horn Subdivision).
- \$90,000 for Top of the World Highway Functional Plan to determine short/medium and long-term upgrade needs.
- \$46,000 Tagish Road Functional Plan.
- \$2.5 million for Whitehorse Corridor passing and turning lanes on the Alaska Highway near Pioneer RV Park.
- \$200,000 for Carmacks Bypass and Dawson Goldfield Road environmental assessment.
- \$550,000 for Silver Trail driving surface rehabilitation and culvert replacement.
- \$100,000 for Nahanni Range Road highway surface restoration.
- \$1.500 million for Nares River Bridge replacement to change the bridge from timber to concrete deck with piers and girders.
- \$150,000 for Takhini River Bridge walkway design and option study.
- \$200,000 for design, permits and geotechnical work on the Fox Creek Bridge replacement with construction in 2018/19.
- \$50,000 for design, permitting and geotechnical work on Nisutlin bay Bridge with construction to start in 2018/19.
- \$3.190, million for Dempster Highway erosion and rehabilitation.
- \$1.150 million for Klondike Highway erosion and rehabilitation.
- \$1.303 million for Swift River Living Quarters replacement.

- \$1.255 million for Drury Creek Living Quarters replacement.
- \$2.444 million Erik Nielsen Whitehorse International Airport improvements including developing lease lots on the south and north sides of Apron II, design work for the ATB Baggage Handling System, rehabilitation of the North Apron, and pavement patching.
- \$1.500 million for Erik Nielsen Whitehorse International Airport Terminal improvements.
- \$2.825, million for Community Airport improvements which include repairing draining issues at the Dawson airport, resurfacing and dust control at the Faro aerodrome, resurfacing the Pelly aerodrome, and fencing extension and dust control at the Old Crow aerodrome.
- \$500,000 for renovations to the Burwash Air Terminal Building.
- \$395,000 for Dawson City Airport Development Plan.
- \$50,000 for Vimy Place Functional Plan to assist the Vimy Heritage Housing Society in planning the proposed supported independent housing facility.
- \$4.484, million Main Administration Building Upgrade to make it more energy efficient.
- \$9.5 million for IT envelope.
- \$120,000 to undertake a comprehensive review of the *Access to Information and Protection of Privacy Act* (ATIPPA).
- Implementing measures to make the Procurement System more fair allowing local companies to compete including ensuring tenders are performance and outcome driven rather than equipment driven.

JUSTICE

- \$385,000 in 2016/17 to add new front line officers for the Whitehorse Detachment of the RCMP along with additional civilian support services to allow for enhanced crime reduction operations.
- \$21,000 in start-up funding plus office assistance to re-establish Crime Stoppers in Yukon.
- \$1.145 million for Land Titles Modernization to begin the modernization of the electronic database that supports the Land Titles Office, provide drafting support for the Regulations for the *Land Titles Act*, as well as for policy support and enhancing the Registrar and Deputy Registrar positions in the Land Titles Office.

PUBLIC SERVICE COMMISSION

- \$635,000 for Automation of Time, Labour and Leave Management System to upgrade and modernize the Yukon government's corporate HR information systems.
- \$132,000 for the American Sign Language Interpreting Program that provides that services of an accredited ASL interpreter at no cost to clients or service providers, to enhance the social and economic well-being and overall quality of life of deaf Yukoners and their families by enabling improved communications with Yukon government departments, health service providers, the business community and other organizations.
- \$917,000 for the Aboriginal Development and Recruitment Program (ADRP) to help Aboriginal people overcome barriers to employment and build their capacity to compete for Yukon government jobs.
- Yukon government was named as one of Canada's Top 100 employers, and one of Canada's top Family-Friendly Employers in 2016.

TOURISM AND CULTURE

- \$1.84 million funding for 11 museums and 7 First Nation Cultural Centers.
- \$68,000 funding for the Yukon Historical and Museums Association.
- \$450,000 for MacBride Museum Expansion (2015/16).
- \$160,000 for the Beringia Interpretive Centre Exhibit Renewal.
- \$345,000 for the Northern Cultural Expressions Society (NCES) that offers at-risk youth a safe, creative environment in which to develop their artistic, personal and professional life skills through carving.
- \$130,000 for a Historic Sites Planner position to meet First Nation Land Claim Agreement obligations concerning the designations of identified historic sites and the development of required planning tools.
- \$900,000 to extend the Yukon NOW Marketing Program to build on the momentum created by the \$3.6 million two-year program that started in 2014/15.
- \$160,000 for the Yukon First Nations Cultural Tourism Association, a \$100,000 increase in funding.
- \$5.6 million Archives Vault Expansion to ensure Yukon Archives has the capacity to continue to preserve Yukon's rich documentary heritage.
- \$180,000 to restore the 24-panel resin mural above the lobby in the Main Administration Building and the Centennial Totem Pole on Second Avenue.
- \$50,000 to purchase two ancient arctic camel skeletons, one for exhibit purposes and one for the paleontological reference collection.

- \$75,000 to produce new Tourism Banners for highway usage featuring work by Yukon artists.
- \$80,000 for community visitor surveys in Dawson City and Carcross as well as the annual airport survey at the Erik Nielsen Whitehorse International Airport.

WOMEN'S DIRECTORATE

- \$271,000 over 3 years for the Skookum Jim Friendship Centre to host a new Legal Advocate for women in response to recommendations in the Review of Yukon's Police Force's final report, "Sharing Common Ground", and the Advisory Council on Women's Issues' report, "Gaps, Needs and Options: Legal Advocacy for Yukon Women".
- \$84,000 for the Victoria Faulkner Women's Centre to support A Safe Place drop-in program that provides a supportive, low-barrier drop-in space for women and children on Friday, Saturday and Sunday evenings.
- New gender equality indicators website provides statistical and qualitative information on the status of women in the territory.
- \$150,000 for Aboriginal Women's Initiatives to support Aboriginal women's organizations in developing projects that respond to the recommendations made at the Yukon Regional Roundtable on Missing and Murdered Indigenous Women and Girls held in February 2016 as well as to continue work on recommendations coming out of the second Yukon Aboriginal Women's Summit which was held in October 2012.
- \$20,000 for the Violence Prevention Initiative to complete work on three deliverables:
 - a toolkit to help managers address domestic violence in the work place;
 - a style guide insert for communicating violence accurately and clearly; and
 - an online training model to introduce response-based practices to Government of Yukon professionals that work directly with clients.

YUKON DEVELOPMENT CORPORATION

- \$3.5 million to extend the Interim Electrical Rebate for another year that provides customers a maximum rebate of \$26.62 per month based on the first 1000 kilowatt hours they use for an annual savings up to \$319 a year.
- \$2 million for Next Generation Hydro to provide the funding needed to collaborate with First Nations partners in completing technical, cultural and environmental studies around the proposed sites.

YUKON HOUSING CORPORATION

- A 3-year partnership with Da Daghay Development Corporation (Ta'an Kwach'an Council) to provide up to 30 new rent supplements in a multi-residential building to be constructed in Whistle Bend.
- \$3 million for the construction of a 6-unit Residential Staff Housing Building in Ross River to replace aging assets.
- \$9.975 million for YHC Loan Programs including:
 - \$2.3 million for home repair programs;
 - \$4 million mortgage;
 - \$500,000 down payment assistance;
 - \$2.65 million owner build loans; and
 - \$525,000 secondary suite loans.
- \$7.264 million from CMHC for Investments in Affordable Housing.
- \$450,000 for rental assistance to working households paying more than 30% of their household income toward shelter which include children in the household.
- \$400,000 to provide landlords with access to capital to assist with critical upgrades that will improve the quality of rental housing for the benefit of tenants and prolongs the life of the asset.
- \$400,000 for Accessibility Enhancement Grants to provide homeowners and landlords with access to capital to improve accessibility of their homes for the benefit of occupants and enables seniors to age in place.
- \$416,000 for housing improvements and programs that benefit victims of violence.
- \$250,000 rent supplements enable tenants to better access private market rentals by subduing the difference between market rents and rent-geared-income (25%) for clients eligible for social housing.
- \$2.5 million for the Municipal Matching Rental Construction Program to increase the quantity of purpose built rental housing (apartments and secondary suites).
- \$800,000 for Renovations and Rehabilitation for existing staff housing.
- \$240,000 to continue with the prioritization of action items identified in the Housing Action Plan.