

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST,
1919



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 75 of the Consolidated Ordinances of 1914.

BY

J. A. M. H. MALTBY, King's Printer.

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REVENUE AND EXPENDITURE

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1919

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 16th, 1919.

George P. Mackenzie, Esq.,
Gold Commissioner, Yukon Territory.

Sir:

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1919.

We began the year with a credit balance of \$6,926.22. The revenue for the past fiscal year exceeded the estimate by \$6,441.20. Liquor Licenses exceeded the estimate by \$6,620.00. Local Taxation and Sundry Revenue, by \$733.97, and Poll Tax collections by \$32.00. The amount received from Liquor Permits was short of the estimate by \$944.77.

The Dominion Government reduced the grant to the Territory for local purposes by \$50,000.00 and the grant for roads was reduced by \$50,000.00, a total reduction of \$100,000.00 or grant of fifty per cent. less than the year previous.

Due to the fact that our grants were so largely reduced a poll tax was imposed upon the residents of the Territory and the sum of \$16,000.00 was placed in the estimates. Collections of poll tax amounted to \$16,032.00 at a net cost for collection of slightly over four per cent.

The expenditures were kept within the appropriations except in the following instances, viz.: Indemnity and Traveling Expenses, Yukon Council, by the amount of \$84.50, caused by three members being delayed on the overland trail during the breakup of the river. Dawson School was overexpended on account of fuel purchase. Whitehorse School was overexpended for Janitor Service \$600.00, which amount through oversight was not placed in the estimates, and also on account of fuel purchase. Public Health—this item was largely overexpended on account of the Territory having to pay one-half of the expenses in connection with quarantine against Spanish influenza at Skagway, Alaska, and for purchase of serum, also because of the fact that there were an unusual number of indigents who had to be taken care of in the Territory. The vote to the City of

Dawson from Liquor Licenses was overexpended by \$4,200.00, which amount the Council authorized to be paid to the City of Dawson as per resolution of May 6th, 1918, (see pages 43-44 Journals 1918). The Territorial Assay office was overexpended by \$36.39 for maintenance and repairs. Roads, Bridges and Public Works was overexpended by \$7,875.23. At an informal meeting of six members of the Council and the Gold Commissioner it was decided to advance the sum of \$5,000.00 to assist in the construction of a road which was a necessary work in connection with the development of quartz mining property at Lookout Mountain, in the Mayo District. The sum of \$3,500.00 was paid towards the construction of this road and the balance; \$1,500.00, is to be voted out of this year's appropriations. The road was built by the mine owners at a cost of upwards of \$10,000.00 for seven miles. The balance of the overexpenditure, \$4,375.23, was principally expended on the maintenance of winter roads in the Territory.

BALANCE SHEET

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31, 1919

The following is a Balance Sheet, Summary of Grant and Expenditure, and Expenditure in detail:

REVENUE		EXPENDITURE	
Credit Balance, April 1st, 1918	\$ 6,926.22	Salaries and Travelling Expenses	\$ 9,330.33
Grant, Dominion Government, Local purposes..	75,000.00	Yukon Council, Indemnity and Travel	7,084.50
Grant, Dominion Government, Roads	25,000.00	Schools	43,631.92
Liquor Permits	8,055.23	Hospitals, Charities and Public Health	22,982.64
Liquor Licenses	17,620.00	Grants to Libraries, Reading Rooms, etc.	18,171.30
Local Taxation and Sundry Revenue	15,733.97	Miscellaneous	18,238.23
Poll Tax, 1918	16,032.00	Roads, Bridges and Public Works	50,006.60
Debit Balance, March 31st 1919	5,078.10		
	\$169,445.52		\$169,445.52

SUMMARY OF GRANT AND EXPENDITURE, YUKON TERRITORY

	Grant	Expenditure	Grant Not Used	Grant Exceeded
Salaries and Travelling Expenses				
Salaries	\$ 8,200.00	\$ 8,165.00	\$ 35.00	
Travelling Expenses	1,500.00	1,165.33	334.67	
Yukon Council:				
Indemnity and Travelling Expenses	7,000.00	7,084.50		84.50
Schools:				
Schools Generally	4,430.00	4,404.62	25.38	
Dawson School	22,350.00	22,499.59		149.59
St. Mary's School	5,600.00	5,600.00		
Whitehorse School	6,500.00	7,131.38		631.38
Assisted Schools	4,000.00	3,996.33	3.67	
Hospitals, Charities & Public H.				
Good Samaritan Hospital.....	6,000.00	5,000.00	1,000.00	
St. Mary's Hospital	6,000.00	6,000.00		
Whitehorse General Hospital.	3,600.00	3,600.00		
Public Health and care Ind.	3,500.00	5,382.64		1,882.64
Medical Health Officer.....	1,200.00	1,200.00		
Asst. Medical Health Officer..	600.00	600.00		
Meat & Slaughterhouse Insp.	1,200.00	1,200.00		
Grants to Libraries, Reading Rooms, etc.:				
Dawson Free Library	2,700.00	2,700.00		
Whitehorse Free Library	900.00	900.00		
Carcross Reading Room	200.00	200.00		
Yukon Law Library	300.00	227.70	72.30	
Whitehorse Law Library.....	50.00	43.60	6.40	
City Dawson, Liquor Licenses	4,900.00	9,100.00		4,200.00
City Dawson, S. & S. Poll Tax	5,000.00	5,000.00		
Miscellaneous:				
Preventive Service	200.00	191.66	8.34	
Territorial Agent	300.00	300.00		
Town of Whitehorse	6,500.00	6,295.06	204.94	
Assay Office	4,000.00	4,036.39		36.39
Printing and Stationery	2,500.00	2,440.63	59.37	
Contingencies	3,000.00	1,754.19	1,245.81	
Collection Poll Tax	1,000.00	655.45	344.55	
Balance cost of Automobile..	1,064.85	1,064.85		
Subsidy to Side Streams	1,500.00	1,500.00		
Roads, Bridges & Public Works:				
Fortymile Bridge	1,600.00	1,586.89	13.11	
Dawson Cable Ferry	2,500.00	2,643.11		143.11
Bonanza to Indian Road	3,500.00	2,329.22	1,170.78	
Hunker-Dominion Road	7,000.00	7,818.10		818.10
Klondike Road	3,500.00	3,541.00		41.00
Dome-Sulphur Road	2,500.00	1,105.00	1,395.00	
Whitehorse District Roads ...	5,000.00	5,062.10		62.10
Winter Roads	7,000.00	11,109.60		4,109.60
Road Contingencies	9,531.37	14,811.58		5,280.21
	\$157,926.22	\$169,445.52	\$ 5,919.32	\$ 17,438.62

The following is a Summary of Expenditure in detail:

SALARIES AND TRAVELLING EXPENSES

Territorial Treasurer, 12 months at \$275.00.....	\$ 3,300.00	
Assistant Treasurer, 12 months at \$225.00.....	2,700.00	
Superintendent of Works and Buildings, 7 months at \$300.00	2,100.00	
Page during session Yukon Council	65.00	
Travelling Expenses, Supt. of Works and Buildings..	1,013.08	
Travelling Expenses of Gold Commissioner.....	152.25	
	<hr/>	\$ 9,330.33

INDEMNITY, ETC., MEMBERS YUKON COUNCIL

Wm. J. O'Brien, indemnity	\$ 600.00	
Maxime Landreville, indemnity	600.00	
J. A. Fraser, indemnity	600.00	
M. C. Salter, indemnity	600.00	
W. C. Lowden, indemnity and travelling expenses...	620.00	
J. S. Wilson, indemnity and travelling expenses.....	620.00	
A. A. McMillan, indemnity and travelling expenses..	620.00	
John Turner, indemnity and travelling expenses.....	941.50	
W. L. Phelps, indemnity and travelling expenses.....	941.50	
C. H. Johnston, indemnity and travelling expenses...	941.50	
	<hr/>	7,084.50

SCHOOL

SCHOOLS GENERALLY

Superintendent, 12 months at \$325.00.....	\$ 3,900.00	
Travelling Expenses, Superintendent.....	115.00	
Purchase Typewriter	65.00	
Matriculation Examinations	118.62	
Purchase Books, Postage, etc.	\$435.42	
Less sale of Books.....	229.00	
	<hr/>	206.42
		<hr/>
		4,404.62

DAWSON SCHOOL

One Teacher, 12 months at \$250.00.....	\$ 3,000.00	
One Teacher, 4 months 18 days at \$225.00..	1,030.65	
One Teacher, 7 months 13 days at \$200.00..	1,483.87	
One Teacher, 12 months at \$175.00.....	2,100.00	
Four Teachers, 4 months 18 days at \$175.00	3,206.44	
	<hr/>	
Carried forward	\$ 10,820.96	\$ 4,404.62 \$ 16,414.83

Brought forward	\$ 10,820.96	\$ 4,404.62	\$ 16,414.83
Three Teachers, 7 months 13 days at \$175.00	3,895.17		
One Janitor, 12 months at \$175.00.....	2,100.00		
One Stoker and Charman, 12 months at \$160.00	1,920.00		
Fuel for School	2,373.64		
Light service, 12 months at \$40.00.....	480.00		
Water service, 12 months at \$30.00.....	360.00		
Maintenance and repairs	549.82		
		<u> </u>	\$ 22,499.59

ST. MARY'S SCHOOL

Two Teachers, 12 months at \$175.00.....	\$ 4,200.00		
Rent, fuel and janitor service.....	1,400.00		
		<u> </u>	5,600.00

WHITEHORSE SCHOOL

One Teacher, 12 months at \$225.00.....	\$ 2,700.00		
One Teacher, 4 months 18 days at \$185.00	847.42		
One Teacher, 9 months at \$175.00.....	1,575.00		
One Teacher, 3 months at \$160.00.....	480.00		
One Janitor, 12 months at \$50.00.....	600.00		
Light service	93.30		
Fuel	415.50		
Water	17.85		
Scavenger	112.50		
Maintenance and repairs	289.81		
		<u> </u>	7,131.38

ASSISTED SCHOOLS

To auto service bringing school children from Hunker, Arlington, Bear Creek and Ogilvie Bridge to Dawson and return	\$ 2,723.50		
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MAYO ASSISTED SCHOOL

To 9 months 11 days, Teacher's salary at \$125.00	1,170.83		
Fuel allowance	102.00		
		<u> </u>	3,996.33
			<u> </u>
Carried forward			\$ 60,046.75

Brought forward \$ 60,046.75

HOSPITALS, CHARITIES AND PUBLIC HEALTH

Grant to Good Samaritan Hospital.....	\$ 6,000.00	
Less refund	1,000.00	
		<u>5,000.00</u>
Grant to St. Mary's Hospital		6,000.00
Grant to Whitehorse General Hospital.....		3,600.00

PUBLIC HEALTH

Burial of Indigents	\$ 327.00	
Less refunds	47.50	
		<u>\$ 279.50</u>
Care of Indigents		2,301.13
Transportation of Indigents	\$1,207.00	
Less refunds	31.00	
		<u>1,176.00</u>
Morgue rent		140.00
Cemetery, repairs and care of.....		56.35
Horse and auto hire for Medical Health Officer		19.50
Public Health		5.10
		<u>3,977.58</u>

**EXPENDITURE IN CONNECTION
WITH PREVENTION AND QUARANTINE
SPANISH INFLUENZA**

To one-half cost maintaining quarantine, Nov. to February at Skagway Alaska..	\$ 788.98	
To U. S. exchange on drafts.....	15.40	
To telegrams re. influenza	259.93	
Vaccine and express charges	332.25	
To quarantine mail carrier, 1 trip.....	8.50	
		<u>1,405.06</u>
Salary, Medical Health Officer, 12 months.....		1,200.00
Salary, Assistant Medical Health Officer, 12 months..		600.00
Salary, Meat and Slaughterhouse Inspector, 12 months		1,200.00
		<u>22,982.64</u>

GRANTS TO LIBRARIES, READING ROOMS, ETC.

Dawson Free Library	\$ 2,700.00	
Whitehorse Free Library	900.00	
Carcross Reading Room	200.00	
Yukon Law Library	227.70	
Whitehorse Law Library	43.60	
City of Dawson, Liquor Licenses	9,100.00	
		<u>13,171.30</u>
Carried forward	\$ 13,171.30	\$ 83,029.39

Brought forward \$ 13,171.30 \$ 83,029.39

City of Dawson, grant, streets and sidewalks (portion
of Poll Tax) 5,000.00
18,171.30

MISCELLANEOUS

PREVENTIVE SERVICE

Salary, Chief Preventive Officer, 3 months \$ 150.00
Salary, Assistant Preventive Officer, 2 mos. 41.66
\$ 191.66

TERRITORIAL AGENT

Salary, Territorial Agent, Whitehorse..... 300.00

TOWN OF WHITEHORSE

Fire protection service \$ 2,500.00
Street lighting 1,000.00
Salary, Fire Chief, 12 months at \$30.00.... 360.00
Volunteer Firemen, semi-monthly practice.. 384.00
Salary, Nightwatchman, 6 months at \$100.. 600.00
Sanitary Inspector 50.00
Removal of garbage 40.00
Fuel, Fire Hall 253.25
Light, Fire Hall 100.00
Street repairs, lumber, labor, etc..... 222.35
Chimney Inspector 90.00
Contingencies:
Fire Hall, new whistle.....\$108.96
Fire Hall, repairs and supplies.. 96.00
Water System, new pipe for
intake 190.50
Lumber for garbage wharf 300.00
695.46
6,295.06

ASSAY OFFICE

Salary, Assayer, 12 months at \$250.00..... \$ 3,000.00
Assay supplies 231.15
Freight on supplies 40.76
Gasoline 124.40
Fuel 336.00
Carried forward \$ 3,732.31 \$ 6,786.72 \$101,200.69

Brought forward	\$ 3,732.31	\$ 6,786.72	\$101,200.69
Light	47.15		
Water and Scavenger	79.85		
Postage, Stationery, etc.	49.50		
Subscription to Mining and Scientific Press	10.00		
Maintenance and repairs	117.58		
			<u>4,036.39</u>

PRINTING AND STATIONERY

Dawson News Publishing Co., Ltd.	\$ 2,161.25		
The Weekly Star	136.10		
The Clarke Stuart Co., Ltd.	119.63		
J. Zaccarelli	6.00		
White Pass & Yukon Route	14.05		
Wells Fargo & Co. Express	3.60		
			<u>2,440.63</u>

Subdivided as follows:

Advertising, Notices, etc.....	\$ 873.85
Printing Forms, etc.	399.00
Poll Tax Record Books, Index.	6.00
Ink and wax sheets for Mim- eograph	69.76
Express on Stationary Forms...	3.60
Freight on Forms from Ottawa	14.05
Staples for Machine	4.37
Printing Revenue and Expendi- ture, Ordinances, Journals and Sessional Papers	1,070.00
	<u>\$2,440.63</u>

CONTINGENCIES

Telegrams	\$ 470.62		
Telephone service	285.00		
Registrar Births, Marriages and Deaths....	34.75		
Commission on collection Licenses and Taxes, Whitehorse, 10 per cent.	161.00		
H. E. Wilson, Acting Territorial Agent, Whitehorse, 1 month	25.00		
Postage	85.00		
Canadian Bank of Commerce, interest on overdrafts	19.00		
Dawson News Publishing Co., Ltd., binding Daily News and Gazette	105.00		
			<u>1,185.37</u>
Carried forward	\$ 1,185.37	\$ 13,263.74	\$101,200.69

Brought forward	\$ 1,185.37	\$ 13,263.74	\$101,200.69
S. M. Dorr, subscriptions to Gazette and News	60.00		
Automobile number plates	90.00		
A. C. Head, 10 per cent. commission on collection Dog Licenses, Whitehorse....	9.80		
J. W. Stingle, Boiler Inspector.....	85.00		
Premium on Guarantee Bonds	99.00		
Freight on Boiler Inspector's equipment to Whitehorse	8.00		
Repair, Boiler Inspector's gauge	4.50		
Charging Carcross Chemical Engine	7.60		
Rent of A. B. Hall, Thanksgiving service, signing of armistice	25.00		
Aid to prospectors and quartz miners.....	130.00		
Legal services	25.00		
Payment due Geo. Pitts, 1911, cheque un-called for	22.42		
Expense, forest fire, Mayo	2.50		
		<u>1,754.19</u>	

TO PROVIDE FOR COLLECTION POLL TAX

10% commission paid to Sub-Collectors.....	\$ 651.20	
Law Stamps for Court services.....	4.25	
		<u>655.45</u>

BALANCE COST OF AUTOMOBILE

Balance (one-half cost) automobile for Commissioner	1,064.85
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SUBSIDY TO SIDE STREAMS, 10 TRIPS TO MAY AT \$150.00

White Pass & Yukon Route.....	1,500.00	
		<u>18,238.23</u>

ROADS, BRIDGES AND PUBLIC WORKS

Fortymile Bridge	\$ 1,586.89	
Dawson Cable Ferry	2,643.11	
Bonanza to Indian Road	\$ 2,329.22	
Care of Winter Road	1,882.76	
		<u>4,211.98</u>
Carried forward	\$ 8,441.98	\$119,438.92

Brought forward	\$ 8,441.98	\$119,438.92
Hunker-Dominion Road	\$ 7,818.10	
Care of Winter Road	2,652.54	
	<hr/>	10,470.64
Dome-Sulphur Road	1,105.00	
Care of Winter Road	2,873.84	
	<hr/>	3,978.84
Klondike Road	\$ 3,608.00	
Less sale Groceries	67.00	
	<hr/>	\$ 3,541.00
Care of Winter Road	30.00	
	<hr/>	3,571.00
Whitehorse District Roads	\$ 5,245.85	
Less sale Groceries	183.75	
	<hr/>	\$ 5,062.10
Care of Winter Roads	691.33	
	<hr/>	5,753.43
Road Contingencies:		
Indian River Bridge	\$ 2,346.62	
Indian to Stewart Road	1,554.05	
Flat to Minto Road	1,322.54	
Ogilvie Bridge	199.17	
Sixtymile Bridge	22.50	
Gold Bottom Bridge	7.50	
Klondike City Bridge	32.50	
Ogilvie Bridge Road	298.75	
Dawson-Fortymile Road	315.00	
Moosehide Trail	152.37	
Pelly Crossing Ferry	82.50	
Stewart to Pelly Road	528.75	
Last Chance Road	238.00	
Jackson Gulch Road	26.75	
Henderson Creek Road	80.00	
Thistle Creek Road	82.25	
Sunnydale Road	203.75	
Swede Creek Road	60.00	
Glacier Road	305.63	
Livingston Road	105.00	
Upper Stewart Road	471.56	
Twelvemile Pack Trail	129.00	
Horse feed, various roads	854.70	
Clear Creek Bridge	65.75	
General Contingencies	872.53	
	<hr/>	
Carried forward	\$ 10,347.17	\$ 32,215.89 \$119,438.92

Brought forward	\$ 10,347.17	\$ 32,215.89	\$119,438.92
Maintenance and repair road equipment	964.41		
Lockout Mountain Road, part payment	3,500.00		
		\$ 14,811.58	
Care of various winter roads.....	2,979.13		
		17,790.71	
			50,006.60
			<u>\$169,445.52</u>

I have the honour to be,
Sir,
Your obedient servant,

J. A. M. H. MALTBY,
Territorial Treasurer.