

REVENUE  
AND  
EXPENDITURE  
OF THE  
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING  
MARCH 31ST,  
1918



Printed and Published for the Government of the Yukon Territory Under Authority of  
Chapter 75 of the Consolidated Ordinances of 1914.

BY

J. A. M. H. MALTBY, King's Printer.

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# REVENUE AND EXPENDITURE

## YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1918

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### OFFICE OF TERRITORIAL TREASURER

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Dawson, Y. T., April 12th, 1918.

George E. Mackenzie, Esq.,  
Gold Commissioner, Yukon Territory.

Sir:

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1918.

We began the year with a debit balance of \$9,556.16. The estimated revenue for the past fiscal year exceeded the estimate by \$18,106.46. Liquor permits exceeded the estimate by \$8,316.02. Liquor licenses exceeded the estimate by \$2,650.00; and Local Taxation and sundry revenue exceeded the estimate by \$7,140.44. The revenues derived from liquor permits and licenses will be considerably reduced for this year owing to the fact that the importation of liquors from foreign countries has been prohibited and that the number of liquor licenses to be taken out in Dawson and throughout the Territory will be less than formerly.

The Dominion Government again granted to the Territory the usual grant for Local Purposes and the sum of \$75,000.00 was granted for Roads, Bridges and Public Works. According to the estimates laid before Parliament, there will be a large reduction in the grants to the Territory this year.

The expenditures were kept within the appropriations except in the following instances, viz.: Travelling Expenses, this amount was overexpended to a small extent due to the fact that the Superintendent of Roads had considerable travelling to do; Dawson School, overexpended on fuel and general maintenance; Whitehorse Law Library, owing to some accounts for the previous year being presented; Fencing Whitehorse Cemetery, was slightly overexpended; Assay Office, overexpended on account of the purchase of supplies and maintenance; Contingencies, overexpended on account of the purchase of an automobile for the use of the Commissioner as agreed upon by a majority of the members of the Council; Refund of unused portion of liquor licenses destroyed by fire was also overdrawn; Roads, Bridges and Public Works was overexpended \$11,817.96, this was mostly due to the exceptionally hard winter and the keeping open of the winter roads and the extreme cold weather causing the glaciers to overflow the roads.

The following is a Balance Sheet, Summary of Grant and Expenditure, and Expenditure in detail:

## BALANCE SHEET

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31, 1918.

REVENUE		EXPENDITURE	
Grant, Dominion Government, Local Purposes...	\$125,000.00	Debit Balance, April 1st, 1917 .....	\$ 9,556.16
Grant, Dominion Government, Roads .....	75,000.00	Salaries and Travelling Expenses .....	13,083.43
Liquor Licenses .....	25,150.00	Yukon Council Indemnity .....	6,710.00
Liquor Permits .....	30,816.02	Schools .....	50,376.56
Local Taxation and Sunday Revenue .....	22,140.44	Hospitals, Charities and Public Health .....	35,312.28
		Grants to Libraries, Reading Rooms, etc.....	23,748.33
		Miscellaneous .....	31,596.88
		Roads, Bridges and Public Works .....	100,796.50
		Credit Balance, March 31st, 1918 .....	6,926.22
	<b>\$278,106.46</b>		<b>\$278,106.46</b>

**SUMMARY OF GRANT AND EXPENDITURE, YUKON TERRITORY**

	Grant	Expenditure	Grant Not Used	Grant Exceeded
Salaries and Travelling Expenses:				
Salaries .....	\$10,500.00	\$10,498.00	\$2.00	
Travelling Expenses .....	2,500.00	2,585.43		\$85.43
Yukon Council:				
Indemnity and Travelling Expenses .....	6,800.00	6,710.00	90.00	
Schools:				
Schools Generally .....	4,670.00	4,460.66	209.34	
Dawson School .....	24,420.00	24,900.33		480.33
St. Mary's School .....	6,600.00	6,600.00		
Whitehorse School .....	8,675.00	8,502.87	172.13	
Assisted Schools .....	7,000.00	5,912.50	1,087.50	
Hospitals, Charities & Public H.				
Good Samaritan Hospital .....	12,000.00	12,000.00		
St. Mary's Hospital .....	12,000.00	12,000.00		
Whitehorse General Hospital .....	4,500.00	4,500.00		
Public Health .....	4,000.00	3,812.28	187.72	
Salary, Medical Health Officer .....	1,200.00	1,200.00		
Salary, Asst. Med. Health Off. .....	600.00	600.00		
Salary, Slaughterhouse Insp. .....	1,200.00	1,200.00		
Grants to Libraries, Reading Rooms, Etc.:				
Dawson Free Library .....	3,800.00	3,400.00	400.00	
Whitehorse Public Library .....	1,200.00	1,200.00		
Carcross Reading Room .....	200.00	200.00		
Yukon Law Library .....	500.00	335.43	164.57	
Whitehorse Law Library .....	50.00	72.70		22.70
Fencing Whitehorse Cemetery .....	300.00	340.20		40.20
Yukon Rifle Association .....	300.00	300.00		
Y. O. O. P., Discovery Day .....	300.00	300.00		
City Dawson, Liquor Licenses .....	12,600.00	12,600.00		
City Dawson, Grant S. & S. .....	5,000.00	5,000.00		
Miscellaneous:				
Preventive Service .....	850.00	850.00		
Territorial Agent .....	300.00	300.00		
Town of Whitehorse .....	6,750.00	6,303.55	446.45	
Assay Office .....	4,000.00	4,180.52		180.52
Printing and Stationery .....	3,000.00	3,132.62		132.62
Contingencies .....	3,000.00	4,512.82		1,512.82
Outstanding Election Accounts .....	2,000.00	1,471.05	528.95	
Carcross Street Repairs .....	100.00	98.00	2.00	
Refund unused portion L. L. .....	550.00	849.31		299.31
Purchase Diamond Drill .....	6,500.00	6,399.01	100.99	
Subsidy to Side Streams .....	2,000.00	2,000.00		
Assistance, Dr. Lachapelle .....	1,500.00	1,500.00		
Roads, Bridges & Public Works:				
Maintenance and Repairs .....	88,978.84	100,796.80		11,817.96
	<b>\$250,443.84</b>	<b>\$261,624.08</b>	<b>\$3,391.65</b>	<b>\$14,571.89</b>

The following is a Summary of Expenditure in detail:

**SALARIES AND TRAVELLING EXPENSES**

Territorial Treasurer, 12 months at \$300.00.....	\$3,600.00	
Assistant Territorial Treasurer, 12 months at \$250.00....	3,000.00	
Superintendent of Works and Buildings, 12 months at \$300.00 .....	3,600.00	
Yukon Council assistance, Page, Orderly, Clerk and Stenographer .....	298.00	
Travelling expenses, Administrator .....	331.50	
Travelling expenses, Treasurer and License Inspector...	210.85	
Travelling expenses, Supt. of Works and Buildings....	2,043.08	
		<u>\$13,083.43</u>

**INDEMNITY, ETC., MEMBERS YUKON COUNCIL**

Wm. J. O'Brien, indemnity .....	\$600.00	
Maxime Landreville, indemnity .....	600.00	
J. A. Fraser, indemnity .....	600.00	
M. C. Salter, indemnity .....	600.00	
W. C. Lowden, indemnity and travelling expenses.....	620.00	
J. S. Wilson, indemnity and travelling expenses.....	610.00	
A. A. McMillan, indemnity and travelling expenses....	610.00	
John Turner, indemnity and travelling expenses.....	630.00	
W. L. Phelps, indemnity and travelling expenses.....	920.00	
C. H. Johnston, indemnity and travelling expenses....	920.00	
		<u>6,710.00</u>

**SCHOOLS**

**SCHOOLS GENERALLY**

Superintendent of Schools, 12 months at \$335.00	\$4,020.00	
Travelling expenses, Superintendent .....	95.50	
Matriculation Examinations .....	65.60	
Purchase of Books, Postage, etc. ....	527.06	
		<u>\$4,708.16</u>
Less sale of Books .....	247.50	
		<u>\$4,460.66</u>

**DAWSON PUBLIC SCHOOL**

One Teacher, 4 months and 19 days at \$275.00 month .....	\$1,268.57	
One Teacher, 7 months and 12 days at \$250.00 month .....	1,846.75	
One Teacher, 12 months at \$225.00 month....	2,700.00	
Four Teachers, 12 months at \$175.00 month....	8,400.00	
One Teacher, 4 months and 19 days at \$175.00 month .....	807.25	
		<u>\$15,022.57</u>
Carried forward .....	\$15,022.57	<u>\$4,460.66</u> <u>\$19,793.43</u>

Brought forward .....	\$15,022.57	\$4,460.66	\$19,793.43
One Teacher, 7 months at \$175.00 month.....	1,225.00		
One Janitor, 12 months at \$175.00 month.....	2,100.00		
Stoker and Charman, 12 mos. at \$160.00 month.....	1,920.00		
Substitute Janitor, 6 days at \$7.50 day.....	45.00		
Fuel .....	2,363.43		
Light, 12 months at \$40.00 month .....	480.00		
Water, 12 months at \$30.00 month .....	360.00		
Maintenance and Repairs:			
Flooring rooms, Hyloplate blackboards, foundation repairs, and general main- tenance and supplies .....	1,384.33		
		<u>24,900.33</u>	

ST. MARY'S SCHOOL

Two Teachers, 12 months at \$175.00 per month	\$4,200.00		
Rent, fuel and janitor service .....	2,400.00		
		<u>6,600.00</u>	

WHITEHORSE SCHOOL

One Teacher, 12 months at \$225.00 .....	\$2,700.00		
One Teacher, 12 months at \$185.00 .....	2,220.00		
One Teacher, 12 months at \$175.00 .....	2,100.00		
Janitor, 12 months at \$50.00 .....	600.00		
Scavenger service .....	100.00		
Lighting .....	120.35		
Fuel .....	185.00		
Water .....	15.00		
Painting new class room .....	125.00		
Maintenance and supplies .....	337.52		
		<u>8,502.87</u>	

ASSISTED SCHOOLS

To auto service, bringing school children from Hunker, Arlington, Bear Creek and Ogilvie Bridge to Dawson and return .....		3,056.25	
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BONANZA ASSISTED SCHOOL

To 7 months, Teacher's salary, at \$125.00.....	\$875.00		
Fuel .....	39.50		
		<u>914.50</u>	

GOLD BOTTOM ASSISTED SCHOOL

To 3½ months, Teacher's salary, at \$125.00.....	437.50		
Carried forward .....	\$48,872.11	\$19,793.43	

Brought forward ..... \$48,872.11 \$19,793.43

MAYO ASSISTED SCHOOL

To 9 months, 9 days, Teacher's salary, at		
\$125.00 .....	\$1,162.50	
Fuel, 1916-17 .....	81.00	
Fuel, 1917-18 .....	108.25	
		<u>1,351.75</u>

SUNNYDALE ASSISTED SCHOOL

Launch hire, bringing school children to Dawson and return, Sept. and Aug., 1917 .....	152.50	
		<u>50,376.36</u>

HOSPITALS, CHARITIES AND PUBLIC HEALTH

Grant to Good Samaritan Hospital .....	\$12,000.00	
Grant to St. Mary's Hospital .....	12,000.00	
Grant to Whitehorse Hospital .....	4,500.00	
		<u>\$28,500.00</u>

PUBLIC HEALTH

Burial of indigents .....	\$ 560.50	
Care of indigents .....	2,107.53	
Transportation of indigents .....	753.25	
Morgue rent .....	130.00	
Cemetery repairs .....	107.25	
Fumigation supplies .....	64.75	
Hire of horse and autos .....	48.50	
Public Health .....	40.50	
		<u>3,812.28</u>
Salary, Medical Health Officer, 12 months at \$100.00....	1,200.00	
Salary, Assistant Medical Health Officer, Whitehorse, 12 months at \$50.00 .....	600.00	
Salary, Slaughterhouse Inspector, 12 months at \$100.00	1,200.00	
		<u>35,312.23</u>

GRANTS TO LIBRARIES, READING ROOMS, ETC.

Dawson Free Library .....	\$3,400.00	
Whitehorse Public Library .....	1,200.00	
Carcross Reading Room and care chemical engine.....	200.00	
Yukon Law Library .....	335.43	
Whitehorse Law Library .....	72.70	
Fencing Whitehorse Cemetery .....	340.20	
Yukon Rifle Association .....	300.00	
Y. O. O. Pioneers, Discovery Day exhibition.....	300.00	
City of Dawson, Liquor Licenses .....	12,600.00	
City of Dawson, Grant, Streets and Sidewalks.....	5,000.00	
		<u>23,748.33</u>

Carried forward ..... \$129,230.40



Brought forward .....\$129,230.40

MISCELLANEOUS

PREVENTIVE SERVICE

Salary, Chief Preventive Officer, 12 months at \$50.00 .....	\$600.00	
Salary, Asst. Preventive Officer, Whitehorse .....	250.00	
	<u>          </u>	\$850.00

TERRITORIAL AGENT

Salary, Territorial Agent, Whitehorse .....	300.00
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TOWN OF WHITEHORSE

Fire protection service .....	\$2,500.00	
Street lighting .....	1,000.00	
Salary, Fire Chief, 12 months at \$30.00.....	360.00	
Volunteer Firemen, semi-monthly practice....	384.00	
Volunteer Firemen, attending fires.....	80.00	
Salary, Nightwatchman, 6 months at \$100.00..	600.00	
Chimney Inspector .....	120.00	
Sanitary Inspector .....	100.00	
Light for Fire Hall .....	100.00	
Fuel for Fire Hall .....	116.25	
Street repairs, labour, lumber, etc.....	573.60	
Purchase hose reels .....	179.05	
Contingencies:		
Fire Hall repairs and supplies .....	190.65	
	<u>          </u>	6,303.55

ASSAY OFFICE, WHITEHORSE

Salary, Territorial Assayer, 12 months at \$250.00 .....	\$3,000.00	
Assay supplies .....	373.10	
Freight on supplies .....	49.87	
Gasoline .....	159.50	
Alcohol .....	17.75	
Fuel .....	241.50	
Light .....	52.20	
Water and scavenging .....	61.60	
Postage and stationery .....	30.75	
Typewriter .....	159.90	
Maintenance and repairs .....	34.35	
	<u>          </u>	4,180.52

Carried forward ..... \$11,634.07 \$129,230.40

Brought forward ..... \$11,634.07 \$129,230.40

**PRINTING AND STATIONERY**

Dawson News Publishing Co., Ltd.....	\$2,845.25	
Whitehorse Weekly Star .....	92.75	
Department Printing and Stationery, Ottawa	111.26	
Clarke, Staurt Co., Ltd.....	33.75	
Smith, Davidson & Wright Co., Ltd.....	27.86	
Landahl's Emporium .....	7.50	
Klondike Thawing Machine Co.....	6.00	
White Pass & Yukon Route .....	2.25	
Dan Coates .....	1.00	
Wells Fargo Express Co.....	5.00	
		<hr/>
		3,132.62

Subdivided as follows:

Ink .....	\$ 7.50
Wax sheets for mimeograph .....	38.75
Office supplies and freight.....	31.11
Wrapping paper .....	6.00
Advertising Notices, etc. ....	996.00
Printing Forms, etc. ....	312.26
Printing Revenue and Expenditure, Ordinances, Journals and Sessional Papers .....	1,739.00
	<hr/>
	\$3,132.62

**CONTINGENCIES**

Telegrams .....	\$ 437.55	
Telephone service .....	285.00	
Commission, 10%, collection of Licenses, Taxes, etc., Whitehorse .....	455.71	
Premium on Guarantee Bonds .....	165.00	
Registrar, Births, Marriages and Deaths.....	35.00	
John Black, preparing Jury List.....	50.00	
Dawson News, filing Gazette and News.....	90.00	
S. M. Dorr, subscription to News and Gazette	60.00	
Automobile number plates .....	99.00	
Boiler inspection .....	240.00	
Assistance to prospectors .....	280.25	
Pueblo Mines investigation .....	224.40	
Legal services .....	150.00	
Canadian Bank of Commerce, interest on over- drafts .....	147.00	
Postage .....	100.00	
Registration documents, Gold Commissioner..	7.50	
Assistance to reservist, transportation.....	103.00	
Purchase typewriter .....	146.60	
Automobile for Commissioner (½ cost).....	1,064.85	
Purchase chains for auto and care of.....	41.50	
Assistance to Miss Munro .....	304.50	
		<hr/>
Carried forward .....	\$4,486.86	\$14,766.69 \$129,230.40

Brought forward	\$4,486.86	\$14,766.69	\$129,230.40
Moving Empire drill, Whitehorse .....	11.60		
One copy Alaska-Yukon Gazette .....	11.00		
Balance due on books, Mayo Library.....	2.85		
Refund overpayment liquor permit, 1916-17....	.51		
.....		<u>4,512.82</u>	

OUTSTANDING ELECTION ACCOUNTS

Telegrams .....	\$ 12.45		
Posting Notices, etc. ....	234.10		
Rent of Polling Booth .....	10.00		
Printing and stationery, News and Star.....	1,121.50		
Deputy Returning Officers and Poll Clerks....	75.00		
Lettering ballot boxes .....	18.00		
.....		<u>1,471.05</u>	

CARCROSS, STREET REPAIRS AND  
PURCHASE OF CHEMICAL HOSE

Purchase chemical hose and fittings.....	\$40.00		
Lumber for sidewalks .....	58.00		
.....		<u>98.00</u>	

REFUND OF UNUSED PORTION  
OF LIQUOR LICENSES DESTROYED  
BY FIRE

Wm. Hague, Bonanza .....	\$158.90		
D. J. Cronin .....	272.33		
Dan Tolmie .....	272.33		
J. A. Segbers .....	145.75		
.....		<u>849.31</u>	

PURCHASE OF DIAMOND DRILL

Sullivan Machinery Co., drill and equipment	\$2,938.40		
Collector of Customs, duty .....	475.15		
Freight .....	400.17		
Sullivan Machinery Co., carbons.....	2,380.50		
Collector of Customs, duty .....	178.57		
Canadian Bank of Commerce, draft exchange	8.22		
Brokerage charges .....	9.00		
Cartage .....	9.00		
.....		<u>6,399.01</u>	

SUBSIDY TO SIDE STREAMS  
TEN TRIPS TO MAYO AT \$200

Side Streams Navigation Co., Ltd.....	2,000.00		
.....		<u>30,096.88</u>	<u>\$129,230.40</u>

Carried forward .....

Brought forward ..... \$30,096.88 \$129,230.40

**ASSISTANCE TO DR. LACHAPPELLE  
AND ASSOCIATES, DEVELOP-  
MENT COPPER CLAIMS**

Dr. J. O. Lachapelle ..... 1,500.00 31,596.88

**ROADS, BRIDGES AND PUBLIC WORKS**

Glacier winter road, via Swede .....	\$ 477.84	
Care of winter road .....	1,123.93	
	<u>          </u>	\$ 1,601.77
Glacier summer road, via Big Gold and Sixtymile .....		4,002.97
Sunnydale road .....		425.62
Sixtymile bridge and Tenmile road .....		543.15
Dawson-Ogilvie Bridge road .....	\$425.30	
Care winter road .....	21.25	
	<u>          </u>	446.55
Ogilvie bridge, repairs .....		3,665.60
Dawson cable ferry .....		3,392.78
Fortymile new bridge .....		1,532.43
Dawson-Fortymile winter road .....	\$535.75	
Care winter road .....	165.00	
	<u>          </u>	700.75
Moosehide trail .....		270.75
Bonanza to Indian road .....	\$4,628.58	
Care of winter road .....	2,416.63	
	<u>          </u>	7,045.21
Indian to Stewart road .....	\$3,209.78	
Care winter road .....	1,872.58	
	<u>          </u>	5,082.36
Stewart to Pelly road .....	\$3,132.62	
Care winter road .....	1,354.71	
	<u>          </u>	4,487.33
Eureka road .....		300.50
Kirkman Creek road .....		500.00
Right Fork Scroggie road .....	\$748.75	
Care winter road .....	15.00	
	<u>          </u>	763.75
Hunker-Dominion road .....	\$12,540.67	
Care winter road .....	4,107.62	
	<u>          </u>	16,648.29
Dome-Sulphur road .....	\$3,893.17	
Care winter road .....	4,563.43	
	<u>          </u>	8,456.60
Klondike road .....	\$4,322.03	
Care winter road .....	42.50	
	<u>          </u>	4,364.53
Upper Stewart District roads .....	\$12,155.48	
Care winter roads .....	593.44	
	<u>          </u>	12,748.92
Carried forward .....		<u>          </u>
		\$76,979.86 \$160,827.28

Brought forward .....	\$76,979.86	\$160,827.28
Pelly to Whitehorse road .....	\$4,993.69	
Care winter road .....	481.50	
		5,475.19
Pelly to Selkirk road .....		260.00
Kluane road .....		1,200.60
Livingstone Creek District roads .....	\$528.50	
Care winter roads .....	78.00	
		606.50
Whitehorse to Carcross road, 7 miles .....		5,000.00
Grafter and Arctic Chief roads .....		315.20
Valerie road .....		514.50
Pueblo road .....		1,202.75
Anaconda and War Eagle roads .....		90.50
Nansen Creek road .....		991.45
Carcross to Venus road .....		1,151.91
Carcross bridge, repairs .....		300.00
Tahkeena ferry .....		515.00
Yukon Crossing ferry .....		500.00
Pelly Crossing ferry .....		250.00
Stewart Crossing ferry .....		250.00
Maintenance and repairs, three ferries .....		702.04
Road contingencies .....	\$4,301.92	
Care winter roads .....	189.38	
		4,491.30
		<u>100,796.90</u>
		\$261,624.08

I have the honour to be,

Sir,

Your obedient servant,

J. A. M. H. MALTBY,

Territorial Treasurer.