

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST,
1915



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 4 of the Ordinances of 1904.

BY

A. F. ENGELHARDT, King's Printer

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST,
1915



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 4 of the Ordinances of 1904.

BY

A. F. ENGELHARDT, King's Printer

REVENUE AND EXPENDITURE

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1915

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 5th, 1915.

Honourable George Black,
Commissioner of the Yukon Territory,
Dawson, Y. T.

Sir:

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1915.

We began the year with a credit balance of \$1,507.86. The estimated revenue for the past fiscal year was exceeded in all departments with the exception of Liquor Licenses.

The Dominion Government again granted an extra appropriation of \$50,000.00 towards the construction and maintenance of roads.

The estimated expenditures were kept within the appropriation except in a few instances, viz.: Contingencies; this amount was overexpended in order to hold an election of the Council and to pay the City of Dawson the amount due them on Liquor Licenses issued in the said City for the year 1914-15, as the same had not been provided for in the Supply Bill. Printing and Stationery, overexpended owing to the large amount and the size of the various Ordinances passed at the last Session; the Sessional Papers and Journals were also larger than in previous Sessions. Public Health, overexpended owing to the increased demand made upon the same in assistance to indigents.

The City of Dawson under the Ordinance passed at the last Session is now conducting its own affairs with the Commissioner and a City Council consisting of the four members elected from the Electoral Districts of North and South Dawson.

On the suggestion of the Auditor General's Department the City of Dawson was paid all revenues from the 1st of April, 1914, collected by the Territory on account of the City and the City assumed all liabilities from that date.

The following is a Balance Sheet, Summary of Grant and Expenditure and Expenditure in detail:

BALANCE SHEET

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31, 1915

REVENUE		EXPENDITURE	
Balance, March 31st, 1914.	\$ 1,507.80	Salaries and Travelling Expenses	\$ 14,537.75
Grant, Dominion Gov't., Local purposes	125,000.00	Yukon Council, Indemnity Schools	7,142.50 44,603.44
Grant, Dominion Gov't., Roads	50,000.00	Hospitals, Charities and Public Health	29,516.75
Grant, Dominion Gov't., Roads, Special	50,000.00	Grants, Libraries, Reading Rooms, etc.	5,948.95
Liquor Licenses	35,300.00	Miscellaneous	68,224.94
Liquor Permits	35,940.22	Roads, Bridges and Public Works	149,359.33
Local Taxation and Sun- dry Revenue	21,789.14	Balance, March 31st, 1915	533.50
Fines	330.00		
	\$319,867.16		\$319,867.16

SUMMARY OF GRANT AND EXPENDITURE, YUKON TERRITORY

	Grant	Expenditure	Grant Not Used	Grant Exceeded
Salaries and Travelling Expenses				
Salaries	\$ 10,600.00	\$ 10,575.00	\$ 25.00	\$
Travelling Expenses	3,500.00	3,962.75		462.75
Yukon Council, Indemnity etc..	7,250.00	7,142.50	107.50	
Schools:				
Schools Generally	4,670.00	4,596.82	73.18	
Dawson School	23,610.00	23,603.78	6.22	
St. Mary's School	6,600.00	6,600.00		
Whitehorse School	6,580.00	6,165.51	414.49	
Assisted Schools	5,000.00	3,637.33	1,362.67	
Hospitals, Charities & Public H.				
Grant, Good Samaritan Hos.	10,000.00	10,000.00		
Grant, St. Mary's Hospital..	10,000.00	10,000.00		
Grant, Whitehorse Gen. Hos.	3,600.00	3,600.00		
Public Health	2,400.00	3,216.75		816.75
Salary, Med. Health Officer	1,200.00	1,200.00		
Sal. Asst. Med. Health Officer	600.00	600.00		
Salary, Slaughterhouse Insp.	900.00	900.00		
Smallpox epidemic, 1911....	1,479.47		1,479.47	
Grants to Libraries, Reading Rooms, etc.:				
Dawson Free Library.....	3,900.00	3,900.00		
Whitehorse Free Read. Room	900.00	900.00		
Carcross Free Reading Room	300.00	300.00		
Yukon Law Library.....	500.00	497.65	2.35	
Whitehorse Law Library....	50.00	51.30		1.30
Yukon Rifle Association....	200.00	200.00		
Cartier Memorial Fund....	100.00	100.00		
Miscellaneous:				
Preventive Service	850.00	850.00		
Town of Whitehorse	6,392.00	5,947.75	444.25	
Territorial Agent, Whitehorse	200.00	200.00		
Maintenance, Assay Office..	4,400.00	4,667.37		267.37
Construction, Assay Office..	5,000.00	7,240.77		2,240.77
Printing and Stationery....	3,500.00	4,096.64		596.64
Contingencies	3,000.00	31,184.36		28,184.36
Subsidy to Steamers.....	3,500.00	3,500.00		
Street Repairing and Side-walks; Carcross	125.00	102.00	23.00	
Assist. Development Quartz	5,000.00	4,936.05	63.95	
Consolidation Ordinances and Printing	5,500.00	5,500.00		
Roads, Bridges & Public Works, Construction:				
Whitehorse General Hospital	8,000.00		8,000.00	
McQuesten River to Dublin	10,000.00	11,669.05		1,669.05
Minto to Galena Creek.....	5,000.00	5,562.15		562.15
Glacier Summer Trail to North Fork, Sixtymile..	2,000.00	2,003.65		3.65
Fortymile Bridge	200.00	588.94		388.94
Indian River to Montana...	6,000.00	4,487.90	1,512.10	
Maintenance and Repairs...	119,393.53	125,047.64		5,654.11
City of Dawson:				
Fire Department	33,510.00		33,510.00	
Street Lighting	3,800.00		3,800.00	
Grant, Free Library.....	2,100.00		2,100.00	
Printing and Stationery....	500.00		500.00	
Contingencies	1,000.00		1,000.00	
Salaries	1,300.00		1,300.00	
Maintenance, Dog Pound...	600.00		600.00	
Streets and Sidewalks.....	11,290.00		11,290.00	
City Water System	4,000.00		4,000.00	
Totals	\$350,100.00	\$319,333.66	\$ 71,614.18	\$ 49,847.84

The following is a Summary in detail of the Expenditures:

GROUP ONE—TERRITORIAL

SALARIES AND TRAVELLING EXPENSES

Territorial Treasurer, 12 months at \$300 per month...	\$ 3,600.00	
Assistant to Treasurer, 12 months at \$250 per month..	3,000.00	
Superintendent of Works and Buildings, 12 months at \$300 per month	3,600.00	
Yukon Council assistance, Clerk, Orderly, Messenger and stenographer	375.00	
Travelling expenses, Supt. of Works and Buildings....	2,992.60	
Travelling expenses, Chief License Inspector.....	519.15	
Travelling expenses, Commissioner	451.00	
		<hr/> \$ 14,437.75

INDEMNITY, ETC., MEMBERS YUKON COUNCIL

O. W. O. Tabor, indemnity	\$ 600.00	
F. H. Pearse, indemnity	600.00	
Dr. A. J. Gillis, indemnity	600.00	
Dr. D. R. McLennan, indemnity and travelling expenses	800.00	
D. C. Robertson, indemnity and travelling expenses...	615.00	
G. N. Williams, indemnity and travelling expenses...	800.00	
A. N. McK. Martin, indemnity and travelling expenses	800.00	
E. A. Hogan, indemnity and travelling expenses.....	617.50	
Capt. P. Martin, indemnity and travelling expenses	855.00	
W. L. Phelps, indemnity and travelling expenses.....	855.00	
		<hr/> 7,142.50

SCHOOLS

SCHOOLS GENERALLY

Superintendent's salary, 12 months at \$335 per month	\$ 4,020.00	
Superintendent's travelling expenses.....	119.35	
Purchase of School Books, Matriculation Examiner, Postage, etc.	788.72	
		<hr/> \$ 4,928.07
Less sale of Books, etc.	331.25	
		<hr/> 4,596.82

DAWSON SCHOOL

One Teacher, 12 months at \$275 per month..	\$ 3,300.00	
One Teacher 12 months at \$250 per month..	3,000.00	
One Teacher, 5 months at \$200 per month..	1,000.00	
One Teacher, 7 months at \$210 per month..	1,470.00	
		<hr/> \$ 8,770.00
Carried forward	\$ 4,596.82	\$ 21,680.25

Brought forward	\$ 8,770.00	\$ 4,596.82	\$ 21,680.25
One Teacher, 5 months at \$185 per month..	925.00		
One Teacher 7 months at \$175 per month..	1,225.00		
Two Teachers, 12 months at \$175 per month each	4,200.00		
One Teacher, 3 days at \$7.50 per day.....	22.50		
Janitor, 12 months at \$175 per month.....	2,100.00		
Stoker and Charman, 12 months at \$160 per month	1,920.00		
Fuel	1,992.04		
Light service	372.02		
Water service	165.00		
Scavenger	120.00		
Repairs to foundation, outstanding account, 1913-1914	476.00		
Repairs and maintenance	966.22		
Auto service bringing children from Ogilvie Bridge to Dawson 7 months, Sept. 1st, 1914, to March 31st, 1915, at \$50 per month	350.00		
		<u>23,603.78</u>	

ST. MARY'S SCHOOL

Two Teachers, 12 months at \$175 per month each	\$ 4,200.00		
Rent, fuel and Janitor	2,400.00		
		<u>6,600.00</u>	

WHITEHORSE SCHOOL

One Teacher, 12 months at \$225 per month..	\$ 2,700.00		
One Teacher, 5 months at \$175 per month...	875.00		
One Teacher, 7 months at \$160 per month...	1,120.00		
Janitor, 12 months at \$50 per month.....	600.00		
Scavenger service	90.00		
Water service	15.00		
Light service	111.20		
Fuel	195.15		
Maintenance and repairs, etc.	459.16		
		<u>6,165.51</u>	

ASSISTED SCHOOLS

BEAR CREEK

Auto service from Sept. 1st to March 31st, bringing children to Dawson School, 7 months at \$150 per month	1,050.00		
		<u>1,050.00</u>	

Carried forward

	\$ 42,016.11	\$ 21,680.25
--	--------------	--------------

Brought forward \$ 42,016.11 \$ 21,680.25

CARCROSS SCHOOL

Teacher's salary (closed July)	\$ 375.00	
Rent, school room	30.00	
Fuel	24.00	
		<u>429.00</u>

GOLD BOTTOM

Teacher's salary	\$ 1,250.00	
Fuel	100.00	
		<u>1,350.00</u>

MAYO

Teacher's salary (closed March 1).....	808.33	
		<u>44,603.44</u>

HOSPITALS, CHARITIES AND PUBLIC HEALTH

Grant to Good Samaritan Hospital.....	\$ 10,000.00	
Grant to St. Mary's Hospital	10,000.00	
Grant to Whitehorse General Hospital.....	3,600.00	
		<u>23,600.00</u>

PUBLIC HEALTH

Rent of Morgue	\$ 120.00	
Care of Indigents	1,076.50	
Transportation of Indigents	1,865.60	
Burial of Indigents	60.00	
Scarlet fever (Dawson)	196.00	
Scarlet fever (Whitehorse)	22.50	
Public Health (Scavenger)	33.00	
Drugs, Indigents	12.75	
		<u>\$ 3,386.35</u>
Less refunds returned by Indigents for transportation	169.60	
		<u>3,216.75</u>
Salary, Medical Health Officer, 12 months at \$100....	1,200.00	
Salary, Assistant Medical Health Officer, 12 months at \$50, Whitehorse	600.00	
Salary, Slaughterhouse Inspector, 12 months at \$75...	900.00	
		<u>5,916.75</u>
Carried forward		<u>\$ 95,800.44</u>

Brought forward \$ 95,800.44

GRANT TO LIBRARIES, READING ROOMS, ETC.

Dawson Free Library	\$ 3,900.00	
Whitehorse Free Reading Room	900.00	
Carcross Free Reading Room	300.00	
Yukon Law Library	497.65	
Whitehorse Law Library	51.30	
Yukon Rifle Association	200.00	
Cartier Memorial Fund	100.00	
		<hr/>
		5,948.95

MISCELLANEOUS

Preventive Service—

Salary, Chief Preventive Officer	\$ 600.00	
Salary of Assistant Preventive Officer (Whitehorse)	250.00	
		<hr/>
		\$ 850.00

Town of Whitehorse—

Fire protection service	\$ 2,500.00
Street lighting	1,000.00
Light, Fire Hall	100.00
Volunteer Firemen, semi-monthly practices	384.00
Volunteer Firemen, attending fires.....	80.00
Salary, Fire Chief, 12 months at \$30 per month	360.00
Salary, Nightwatchman, 6 months at \$100 per month	600.00
Fuel, Fire Hall	75.00
Salary, Chimney Inspector	90.00
Sanitary Inspector, May and June...	100.00
Street repairs, lumber, nails, etc.....	622.25

Contingencies:

Labor, cleaning well.....	\$ 13.00
Team hire	3.00
Repairs, fire pump.....	9.25
Supplies, Fire Hall	11.25
	<hr/>
	36.50

5,947.75

Territorial Agent, Whitehorse—

Salary, 12 months	200.00
-------------------------	--------

Maintenance, Assay Office—

Salary, Assayer, 12 months at \$250 per month	\$ 3,000.00
--	-------------

Maintenance and Supplies—

Supplies	\$ 558.45
Light	68.80
Water, Scavenger, etc.....	82.15

Carried forward \$ 709.40 \$ 3,000.00 \$ 6,997.75 \$101,749.39

Brought forward\$ 709.40 \$ 3,000.00 \$ 6,997.75 \$101,749.39

Freight on supplies 78.05
 Gasoline engine 119.00
 Duty on engine 32.72
 Stationery, etc. 40.20
 Fuel 150.00
 Gasoline, hardware, etc..... 282.05
 Storm windows 70.50
 Freight, windows 17.95
 Painting floors 20.00
 Alcohol 17.50
 Labor, moving office 135.85
 Postage 5.00

\$1,678.22

Less refund, H. McPherson 10.85

1,667.37

4,667.37

Assay Office, Construction—

Construction contract\$ 5,750.00
 White Pass, lumber 784.37
 Service, Building Inspector 200.40
 Extras allowed 366.00
 Plans and specifications 140.00

7,240.77

Printing and Stationery—

Dawson News Publishing Co.....\$ 3,839.50
 Whitehorse Weekly Star 106.75
 Thompson Stationery Co..... 22.60
 J. Zaccarelli 5.00
 Burroughs Adding Machine Co..... 1.75
 Receiver General, Ottawa, Printing..... 113.04
 Klondike Thawing Machine Co..... 8.00

4,096.64

Subdivided as follows:

Silk mimeograph ribbon...\$ 22.60
 Time Books 5.00
 Wrapping paper 7.50
 Publishing Notices, Blank
 Forms, etc. 1,007.00
 Printing Sessional Papers,
 Journals, Ordinances and
 Revenue and Expenditure 2,841.00
 Advertisements 98.25
 Typewriter ribbons 1.75
 Sundry small items50
 Loose leaf ledger, sheets, etc. 113.04

\$4,096.64

Carried forward \$23,002.53 \$101,749.39

Brought forward \$23,002.53 \$101,749.39

Contingencies—

Telegrams	\$ 508.51	
Telephone service	308.75	
Commission, 10 per cent., collection taxes, licenses, Whitehorse	472.07	
Rubber stamps	2.75	
Assistance to Military Reservists leaving for front (transportation).....	20.00	
Expenses, Dawson Charter plebiscite....	499.50	
Balance, purchase Wm. Ogilvie books..	50.00	
Purchase, dictionary and stand	10.00	
Seals, etc., Territorial Court, Whitehorse	21.40	
Postage stamps	100.00	
Preparing jury lists	50.00	
Making auto plates re. Auto Ordinance	50.00	
Chemicals, Carcross fire engine	9.00	
Registration fees, Lone Star, Limited...	8.00	
Law services re. infraction Ordinances..	15.00	
Express hire	2.50	
Burroughs adding machine	250.25	
Subscription, Annual Review, etc.	6.30	
S. M. Dorr, subscription News and Gazette	30.00	
Filing, Dawson News	60.00	
Registration fees (Bear Creek Quartz)..	20.00	
Typewriter ribbons	3.00	
Wm. Hague, refund liquor license application fee, 1913	50.00	
Registration, births, marriages and deaths	39.75	
Commissioner re. infraction Fox Ordinance	337.80	
Duty on mimeograph and ink.....	48.12	
Revisors, election Yukon Council, 1915	2,332.50	
Posting Proclamations, Yukon Council 1915	348.00	
Rent, Revisors' offices	55.00	
Deputy Returning Officers, Polling Clerks, etc.	1,222.00	
Returning Officers	1,664.50	
Election Clerks	378.50	
Rents, polling booths	395.00	
Conveying ballot boxes, etc.....	619.15	
Pencils	4.50	
Telegrams	37.50	
Stenographers, preparing voters' lists...	27.50	
Printing and Stationery	1,341.50	
Painting ballot boxes	45.00	
War pamphlets	11.01	
Carried forward	\$ 11,454.36	\$ 23,002.53 \$101,749.39

Brought forward	\$ 11,454.36	\$ 23,002.53	\$ 101,749.39
Boiler Inspector (J. Stingle)	265.00		
Premium on guarantee bonds	165.00		
City of Dawson, Liquor Licenses	19,300.00		
		<u>31,184.36</u>	
Subsidy to Side Streams—			
Ten trips to Mayo via Scroggie Creek at \$350 per trip		3,500.00	
Street repairs and sidewalks, Carcross		102.00	
Assistance, Development Quartz—			
Lone Star, Limited, advance	\$ 3,850.00		
Bear Creek Quartz Mining Co., Limited, advance	847.50		
James Lloyd, advance	238.55		
		<u>4,936.05</u>	
Consolidation of Ordinances—			
John Black, Commissioner	\$ 1,904.97		
C. W. C. Tabor, Commissioner	1,000.00		
Miss N. K. De Renzy, assistant proof reader and stenographer	100.00		
Printing Bureau, Ottawa (printing)....	2,495.03		
		<u>5,500.00</u>	
			<u>68,224.94</u>

ROADS, BRIDGES AND PUBLIC WORKS

CONSTRUCTION

McQuesten River to Dublin	\$ 11,669.05		
Minto to Galena Creek	5,562.15		
Glacier summer trail to North Fork of Sixtymile	2,003.65		
Fortymile bridge	588.94		
Indian River to Montana	\$ 4,549.40		
Less sale groceries	61.50		
		<u>4,487.90</u>	
			<u>24,311.69</u>

MAINTENANCE AND REPAIRS

Glacier winter road via Swede	\$ 1,718.15		
Less sale of groceries	15.00		
		<u>\$ 1,703.15</u>	
Care winter roads	320.00		
		<u>\$ 2,023.15</u>	
Glacier summer road	\$ 2,852.31		
Care winter road	97.25		
		<u>2,949.56</u>	
Dawson-Ogilvie Bridge	515.65		
Dawson cable ferry	3,629.86		
		<u>9,118.24</u>	
Carried forward	\$ 9,118.24	\$ 194,286.02	

Brought forward	\$ 9,118.24	\$194,286.02
Dawson-Fortymile winter road.....		738.25
Bonanza, Eldorado, Calder and Quartz road. \$	3,545.55	
Less refunds	47.50	
	<u>\$ 3,498.05</u>	
Care winter road	2,020.56	5,518.61
Indian River to Stewart	\$ 5,336.77	
Care winter road	1,299.01	
	<u>6,635.78</u>	
Stewart to Pelly	\$ 10,410.04	
Care winter road	1,163.08	
	<u>11,573.12</u>	
Eureka road		471.75
Barker road		958.00
Thistle Creek road		963.45
Henderson Creek road	\$ 1,275.90	
Care winter road	48.75	
	<u>1,324.65</u>	
Right Fork, Scroggie	\$ 1,520.75	
Care winter road	30.00	
	<u>1,550.75</u>	
Hunker-Dominion road	\$ 12,389.12	
Care winter road	2,495.25	
	<u>14,884.37</u>	
Bear Creek road		485.25
Dome-Sulphur road	\$ 5,189.78	
Less refund	30.00	
	<u>\$ 5,159.78</u>	
Care winter road	2,256.68	7,416.46
Klondike River road		12,993.98
Upper Stewart District	\$ 3,277.77	
Care winter road	325.75	
	<u>3,603.52</u>	
Pelly to Yukon Crossing	\$ 8,714.24	
Care winter road	492.36	
	<u>9,206.60</u>	
Yukon Crossing to Whitehorse road.....	\$ 7,158.00	
Less refunds	10.00	
	<u>\$ 7,148.00</u>	
Care winter road	152.00	7,300.00
Tahkeena ferry		500.00
Livingstone Creek road		825.00
Carried forward	\$96,067.78	\$194,286.02

Brought forward	\$ 96,067.78	\$194,286.02
Kluane road	2,360.08	
Wheaton River and Bridge, outstanding account.....	2,165.58	
Pueblo road	2,551.30	
Cable bridge, Sixtymile, and road	488.25	
White River, Snag to Boundary, outstanding accounts	1,996.50	
Ferries	15,622.31	
Road contingencies	\$ 3,648.59	
Care winter roads	147.25	
	<u>3,795.84</u>	
		<u>125,047.64</u>
		<u>\$319,333.66</u>

GROUP TWO—CITY OF DAWSON

Fire Department	\$ 6,996.60	
Less refund by City of Dawson	6,996.60	
Street lighting	\$ 422.22	
Less refund by City of Dawson	422.22	
Grant, Free Library	\$ 525.00	
Less refund by City of Dawson	525.00	
Printing and Stationery	\$ 43.50	
Less refund by City of Dawson	43.50	
Contingencies	\$ 62.76	
Less refund by City of Dawson	62.76	
Salaries	\$ 50.00	
Less refund by City of Dawson	50.00	
Maintenance, Dog Pound	\$ 100.00	
Less refund by City of Dawson	100.00	
Streets and sidewalks	\$ 3,591.10	
Less refund by City of Dawson	3,591.10	
Water system	\$ 615.10	
Less refund by City of Dawson	615.10	
		<u>\$319,333.66</u>

I have the honour to be,
 Sir,
 Your obedient servant,
 A. F. ENGELHARDT,
 Territorial Treasurer.