

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY

FOR THE FISCAL YEAR ENDING
JUNE 30TH, 1907.



*Printed and Published for the Government of the Yukon Territory
Under the Superintendence of the King's Printer.*

BY AUTHORITY

*Of Chapter 4 of the Ordinances of 1904, Entitled "An Ordinance
Respecting Public Printing."*

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REVENUE AND EXPENDITURE

YUKON TERRITORY

FISCAL YEAR 1906-1907.

OFFICE OF TERRITORIAL TREASURER.

Dawson, Y. T., July 14th, 1907.

Honourable Alexander Henderson,
Commissioner of the Yukon Territory,
Dawson, Y. T.

Sir:—

I have the honour to submit the Ninth Annual Financial Report of the Local Revenues of the Yukon Territory for the year ending June 30th, 1907.

We began the fiscal year July 1st, 1906, with a credit balance of \$38,096.65.

The revenue for the year from all sources was \$376,041.99, the expenditure was \$400,452.94, leaving a balance on hand at the close of the fiscal year, June 30th, 1907, of \$13,685.70.

The following is a statement of the estimated revenue and of the amounts actually received:

REVENUE.	
Estimated Revenue.	Revenue Received.
\$ 50,000.00	Liquor Licenses\$ 59,489.94
40,000.00	Liquor Permits 67,520.47
100,000.00	Dominion Government Grant, Roads and Bridges... 100,000.00
125,000.00	Dominion Government Grant, Local purposes 125,000.00
15,000.00	Local Licenses and Sundry Revenue 24,031.58
<hr/>	<hr/>
\$330,000.00	\$376,041.99

The revenue from Liquor Licenses was \$9,489.94; from Liquor Permits, \$27,520.47, and from Local Licenses and Sundry Revenue, \$9,031.58 more than was estimated.

The following is a statement of the Appropriations and of the Expenditures for the past fiscal year:

- 4 -

EXPENDITURE.

Appropriations.		Expenditures.
\$ 4,000.00	Indemnity and travelling expenses, members Yukon Council	\$ 3,568.00
6,000.00	Town of Whitehorse	3,127.27
1,750.00	Preventive Service	1,650.90
23,900.00	Salaries and travelling expenses	23,437.45
61,420.00	Schools	54,252.14
5,000.00	Printing and Stationery	2,111.73
900.00	Whitehorse Reading Room	-900.00
4,300.00	Dawson Free Library	4,300.00
24,900.00	Grant City of Dawson, re. Liquor Licenses	24,615.00
34,000.00	Hospitals, Charities and Quarantine	30,267.37
5,000.00	Contingencies	3,487.14
133,230.00	Roads, Bridges and Public Works	206,245.99
10,000.00	Bonus to Quartz and other mining	9,998.56
7,000.00	Miscellaneous expenditure	4,382.80
8,000.00	Thomas W. O'Brien, re. Klondike Road	8,000.00
5,000.00	San Francisco sufferers	5,000.00
1,000.00	Law Library, purchase of books	378.28
750.00	John Grant, arrears in salary	750.00
10,000.00	Election of Members Yukon Council	8,699.27
5,350.00	Town of Bonanza	5,281.04
<hr/>		<hr/>
\$351,500.00		\$400,452.94

The only appropriation overdrawn is Roads, Bridges and Public Works; the expenditure on this service being \$73,015.99 more than was estimated. It was felt, however, that as the revenue was buoyant, it was advisable to expend a portion of the surplus in the construction of needed roads in both ends of the Territory.

The following is a summary of the expenditure:

INDEMNITY AND TRAVELLING EXPENSES MEMBERS YUKON COUNCIL

Summary of Expenditure.

Indemnity, R. L. Gillespie	\$ 600.00
Indemnity, Robert Lowe	600.00
Indemnity, H. C. Macaulay	600.00
Indemnity Thomas W. O'Brien	600.00
Indemnity, George Black	600.00
Indemnity on account, John Grant	100.00
Mileage, R. L. Gillespie	8.00
Mileage, Robert Lowe	460.00
	<hr/>
	\$ 3,568.00
Carried forward	\$ 3,568.00

Brought forward \$ 3,568.00

TOWN OF WHITEHORSE.

Summary of Expenditure.

Fire protection service	\$ 2,000.00
Street lighting	1,000.00
Supplies, etc., Fire Department	58.77
Wood supplied, Fire Department	35.00
Labor, drying hose, piling wood, etc., Fire Department	18.50
Garbage wharf	15.00
	<hr/>
	\$ 3,127.27

PREVENTIVE SERVICE.

Summary of Expenditure.

Salary of Chief Preventive Officer	\$ 1,000.00
Salary of two Assistant Preventive Officers, \$250 each	500.00
Travelling expenses, Chief Preventive Officer	150.90
	<hr/>
	\$ 1,650.90

SALARIES AND TRAVELLING EXPENSES.

Summary of Expenditure.

Treasurer	\$ 1,000.00
Clerical assistance in Treasurer's office	1,000.00
Superintendent of Works and Buildings	1,900.00
Inspector and Accountant, Works and Buildings	3,600.00
Chief License Inspector	3,600.00
Correspondence Clerk	599.95
Territorial Secretary	1,000.00
King's Printer	600.00
Sanitary Inspector	900.00
Boiler Inspector	3,000.00
Mining Engineer	600.00
Services in connection with Territorial Licenses	1,500.00
Assistant License Inspector at Whitehorse	600.00
Travelling expenses	3,537.50
	<hr/>
	\$ 23,437.45

SCHOOLS.

Summary of Expenditure.

SCHOOLS GENERALLY.

Superintendent's salary	\$ 3,600.00
Superintendent's travelling expenses.....	252.60
Supplies from Gage & Co., Toronto.....	629.65
Transportation charges on supplies	165.70
Postage	5.00
Stationery	5.00
Sawing wood, Bear Creek School	39.00
Celebration of 24th May, school children ..	300.00
G. A. Jeckell, services as examiner matriculation examination	94.00
	<hr/>
	\$ 5,090.95

Carried forward \$ 5,090.95 \$31,783.62

DAWSON PUBLIC SCHOOL.

Brought forward		\$ 5,090.95	\$31,783.62
Teachers' salaries	\$ 14,054.99		
Maintenance and repairs school building ..	298.55		
Rent of lot for wood yard	309.00		
Light	317.50		
Janitor and charman	2,820.00		
Night Fireman	1,013.33		
Improving school grounds	1,009.60		
Water	120.00		
Scavenging	120.00		
Repairs to furnace, etc.	823.52		
Tuning piano	22.50		
Three Canadian ensigns	21.21		
Kindergarten supplies	95.25		
Installation of electric lights	51.35		
Music at closing exercises	30.00		
Shovelling snow off roof	40.00		
Fuel	2,556.50		
Heater and fittings	25.60		
Contingencies, sundry small items	25.50		
		<u>\$ 23,754.40</u>	

HUNKER (Gold Bottom) SCHOOL.

Teacher's salary	\$ 2,100.00		
Janitor's services	199.00		
Maintenance and repairs, building	50.70		
Wood	31.88		
		<u>\$ 2,381.58</u>	

LAST CHANCE SCHOOL.

Teacher's salary	\$ 2,100.00		
Rent	300.00		
Janitor's services	214.00		
Fuel	120.00		
Contingenies	3.00		
		<u>\$ 2,737.00</u>	

ST. MARY'S SCHOOL.

Teachers' salaries	\$ 4,200.00		
Allowance for rent, light, fuel, water, janitor's services, etc.	3,000.00		
		<u>\$ 7,200.00</u>	

Carried forward		<u>\$ 41,163.93</u>	<u>\$31,783.62</u>
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Brought forward \$ 41,163.93 \$31,783.62

WHITEHORSE PUBLIC SCHOOL.

Teachers' salaries	\$ 4,200.00	
Janitor	520.00	
Scavenger	175.00	
Repairing stoves, etc.	47.30	
Light	69.95	
Printing, advertising wood tenders.....	3.00	
Fuel	168.00	
Water	6.00	
Ensign	7.52	
Contingencies, sundry small items	44.65	
	<hr/>	\$ 5,241.42

GRANVILLE SCHOOL.

Teacher's salary	\$ 2,150.00	
Janitor's salary	199.00	
Rent	270.00	
Contingencies	10.75	
	<hr/>	\$ 2,629.75

BONANZA SCHOOL.

Teacher's salary	\$ 2,400.00	
Janitor's salary	325.00	
Scavenger	15.00	
Water	33.00	
Fuel	204.92	
Hardware	1.50	
	<hr/>	\$ 2,979.42

CARIBOO SCHOOL.

Teacher's salary	\$ 350.00	
Janitor	21.00	
	<hr/>	\$ 371.00

School closed June 30th, 1906, but services paid for to August 31, 1906.

SULPHUR SCHOOL.

Teacher's salary	\$ 350.00	\$350.00
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School closed June 30, 1906, teacher's salary paid to August 31, 1906.

Carried forward \$ 52,735.52 \$31,783.62

Brought forward \$ 52,735.52 \$31,783.62

CONRAD ASSISTED SCHOOL.

Teacher, 8 months, at \$50	\$	400.00	
Stove, hardware, labor, etc.		87.54	
Fuel and rent		78.00	
		<hr/>	\$ 565.54

9 BELOW DOMINION ASSISTED SCHOOL.

Teacher's salary from Sept. 1st to June 30, 10			
months, at \$75.00	\$	750.00	\$750.00

QUARTZ CREEK ASSISTED SCHOOL.

Teacher's salary, 2 months at \$100	\$	200.00	\$200.00
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CARCROSS ASSISTED SCHOOL.

Grant of \$50 per month from June 21st to July 13th inclusive, 1906, and from Sept. 1st, '06, to June 30th, '07	\$	537.63	\$537.63
		<hr/>	\$ 54,788.69
Less received from sale of books			536.55
			<hr/>
			\$ 54,252.14

PRINTING AND STATIONERY.

Summary of Expenditure.

Printing sanitary regulations on cardboard	\$	100.00	
Publishing assessment ordinance at Whitehorse		130.50	
Binding newspaper files		80.00	
Yukon Ordinances		390.00	
Annual reports		80.00	
Stationery, books, etc.		84.90	
Publishing notices, printing forms, blank books, etc.		1,246.33	
		<hr/>	\$ 2,111.73

WHITEHORSE LIBRARY.

Summary of Expenditure.

Grant for twelve months, at \$75.00	\$	900.00
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DAWSON FREE LIBRARY.

Summary of Expenditure.

Grant to Dawson Free Library	\$	4,300.00
Carried forward		<hr/>
		\$ 93,347.49

Brought forward \$ 93,347.49

GRANT, CITY OF DAWSON, RE. LIQUOR.

Summary of Expenditure.

Retail liquor licenses issued in Dawson \$ 24,615.00

HOSPITALS, CHARITIES AND QUARANTINE.

Summary of Expenditure.

Grant, St. Mary's Hospital	\$ 12,000.00	
Grant, Good Samaritan Hospital	12,000.00	
Grant, Whitehorse General Hospital.....	2,400.00	
Expenses on Creeks inspecting stables, etc.	235.75	
Care of typhoid fever patient at Mayo....	247.00	
Public vaccination	177.00	
Burial of indigents	280.00	
Rent of morgue	110.00	
Care of indigents	349.62	
Salary of Medical Health Officer	1,200.00	
Vaccine tubes	90.00	
Transportation of indigents	1,178.00	
		<hr/> \$ 30,267.37

CONTINGENCIES.

Summary of Expenditure.

Clerk of Court preparing jury list	\$ 50.00	
Photographs of weather charts	25.00	
Firing noon day gun (since discontinued)	39.50	
Telephone service	574.95	
Registration fees, births, marriages and deaths	63.50	
Telegraph service	333.00	
Premium on Guarantee Bonds	75.00	
Orderlies at Yukon Council meetings.. ..	20.00	
Powder for noonday gun	25.00	
Subscription to newspapers, Members Council	583.00	
Zera Strong, veterinary services, paid in accordance with judgment of the Court	205.00	
Taxed costs re. Strong vs. Commissioner	401.44	
Voucher cases	18.00	
Commission on taxes collected at Bonanza	176.85	
Sundry supplies for Boiler Inspector.....	27.00	
J. L. MacKay, services auditing books at Bonanza	11.50	
J. A. Macdonald, Whitehorse, preparing jury list	50.00	
Commission on taxes collected at Whitehorse	462.10	
Law examiners	200.00	
Legal services prosecuting dance halls.....	100.00	
Commission on dog licenses collected at Whitehorse..	35.80	
Sundry small items	10.50	\$3,487.14
		<hr/>
Carried forward		\$151,717.00

Brought forward \$151,717.00

ROADS, BRIDGES AND PUBLIC WORKS.

Summary of Expenditure.

CONSTRUCTION—(Dawson District.) Trails and Sled Roads—

Barker Creek, 9 miles	\$ 1,571.63	
Black Hills Creek, 15 miles	2,607.36	
Clear Creek-Mayo, 58 miles	4,959.38	
Dublin Gulch, 5 miles	468.75	
Groetcher Hill, ¼ mile	300.00	
	<hr/>	\$ 9,907.12

Wagon Roads—

Ogilvie Bridge Bluff fill, ¼ mile	\$ 1,797.75	
Bonanza Basin road, ½ mile	\$ 6,355.60	
Less amount contributed by Bonanza Basin Company	500.00	
	<hr/>	\$ 5,855.60
Granville-Sulphur road, 8 miles	17,486.10	
Lower Dominion Road, 2¼ miles	6,067.98	
Gold Bottom-Sulphur Springs, 2½ miles	8,653.25	
Sulphur-Sulphur Springs, 3½ miles	6,087.00	
Quartz-Sulphur Springs, 3½ miles	3,457.75	
	<hr/>	\$ 49,405.43

Wagon Roads and Trails (Whitehorse District.)

Marsh Lake Trail	\$ 560.88	
Pueblo Wagon Road	10,602.12	
Conrad District Wagon Roads and Trails	27,161.37	
	<hr/>	\$ 38,324.37

MAINTENANCE AND REPAIRS—

Bonanza Road System, viz.: Bonanza, Lovett, Adams, Gold Hill, Eldorado, Victoria, Calder, Quartz, and Eureka	\$ 13,030.95	
Less amount contributed by Yukon Consolidated Gold Fields Co.	612.73	

\$ 12,418.22

Hunker Road System: Hunker, Bear, Last Chance and Gold Bottom Roads	\$ 28,385.88	
Dome Road System, viz.: From R. R. Station to Upper Quartz, Sulphur and Gold Bottom	13,051.64	
Dawson-Whitehorse Overland Road	13,501.65	
Dawson-Glacier and Miller Roads	3,938.25	
Duncan, Hight and Mayo Roads	10,573.54	
Beamish-Green Gulch and Sulphur Roads	7,245.27	
Dawson-Ogilvie Bridge Road	2,969.08	
Ogilvie Bridge (Painting)	525.00	
Dawson Cable Ferry	3,178.99	

Carried forward \$ 95,787.52 \$249,353.92

Brought forward	\$ 95,787.52	\$249,353.92
Dominion Roads	4,741.26	
All Gold Trail	435.00	
Sunnydale Road	103.75	
Settlement N. A. T. & T. Co. claim for digging Ice Ditch at Bonanza, 1904-05	258.75	
Livingstone Road (Whitehorse District)	1,512.75	
Whitehorse-Kluhane Road (Whitehorse District) ..	5,770.04	
		<hr/> \$108,609.07

**BONUS TO MINING AND THE MAINTENANCE OF AN ASSAY
OFFICE AT WHITEHORSE.**

Summary of Expenditure.

Paid expenses in connection with testing of White		
Channel gravels	\$ 2,266.08	
Pumps and fittings for Duncan Creek.....	4,359.21	
Freighting supplies to Mayo, Steamer "Vidette"	29.90	
Ore sacks for use of Mining Engineer.....	4.50	
Transportation of ore to Whitehorse.....	1.00	

WHITEHORSE ASSAY OFFICE—

Salary of Assayer	2,100.00	
Light	28.80	
Stationery	10.50	
Sundry small supplies	154.30	
Postage	5.00	
Fuel	155.00	
Supplies purchased from B. C. Assay & Chemical Co.,	607.61	
Freight on scales, Dawson to Whitehorse	10.00	
Freight, draying, etc., on supplies	140.28	
Water	8.60	
Repairs to building	61.50	
Paint, hardware and tinware	18.53	
Stovepipes, etc.	30.00	
Contingencies	7.75	
		<hr/> \$ 9,998.56

MISCELLANEOUS EXPENDITURE.

Summary of Expenditure.

Paid J. McW. Bourke, services rendered indigents in 1898, in accordance with report of a Committee of the Yukon Council			\$ 1,000.00
Chas. M. Hatfield and assistant, conducting certain me- teorological experiments at King Solomon's Dome...	1,153.05		
Conrad Free Reading Room	600.00		
Yukon Rifle Association	200.00		
			<hr/> \$ 2,953.05
Carried forward		\$367,961.55	

Brought forward	\$ 2,953.05	367,961.55
Advertising in New York Commercial and Seattle P-I. write-up of the Yukon Territory	250.00	
Dawson Yukon-Alaska Exposition, amount allowed for flower exhibit	250.00	
Hardware, fittings, etc., Duncan Creek Pumps	609.75	
Freighting pipe, fittings, etc., to Duncan Creek	320.00	
	—————	\$ 4,382.80

THOMAS W. O'BRIEN.

Amount voted by the Yukon Council, balance of pay- ment for construction of a road from near Klondike Bridge to Bonanza	\$ 8,000.00
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SAN FRANCISCO SUFFERERS.

Amount voted by the Yukon Council.....	5,000.00
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LAW LIBRARY—Purchase of Books.

Summary of Expenditure.

Books purchased	\$ 360.50	
Telegrams	17.78	
	—————	\$ 378.28

JOHN GRANT.

Arrears of salary; amount voted by Yukon Council	750.00
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ELECTION OF MEMBERS YUKON COUNCIL.

Summary of Expenditure.

Paid services of revisers preparing lists	\$ 3,525.00	
Delivering ballot boxes	702.00	
Printing	1,403.37	
Expenses taking appointment of reviser to Duncan Dis- trict, also delivering ballot boxes	225.75	
Posting proclamations and mileage	390.50	
Bringing voters' lists from Duncan	150.00	
Returning Officers	900.00	
Election Clerks	325.00	
Rent of booths	285.00	
Deputy Returning Officers	390.00	
Poll Clerks	260.00	
Lettering ballot boxes	12.50	
Fitting up booths	40.00	
Services of Constables	20.00	
Stationery	24.65	
Wood, light, etc.	15.50	
Horse hire, Returning Officer	30.00	8,699.27
	—————	
Carried forward		\$395,171.90

Brought forward \$395,171.90

TOWN OF BONANZA.

Summary of Expenditure.

Engineer, Fire Department	\$ 2,100.00	
Assistant Fireman, Fire Department.....	1,125.16	
Cleaning well, Fire Department	137.25	
Light supplied, Fire Department	98.35	
Hose, hardware, etc., Fire Department	151.40	
Scavenger, etc., Fire Department	68.00	
Wood supplied Fire Department	1,560.38	
Labor on Fire Hall	14.50	
Contingencies	1.00	
Garbage dump	25.00	\$5,281.04
		<hr/>
		\$400,452.94

Statements of the Revenue and Expenditure are sent to the Auditor-General each quarter, as required by the Ordinance, the details being published in his yearly report.

The staff in my office and in the office of the Inspector of Works and Buildings has rendered every possible assistance as in the past.

I have the honour to be,
Sir,
Your obedient servant,

J. T. LITHGOW,
Comptroller and Territorial Treasurer.