

REVENUE
AND
EXPENDITURE
OF THE
CITY OF DAWSON.

FOR THE FISCAL YEAR ENDING
JUNE 30TH, 1906.



*Printed and Published for the Government of the Yukon Territory
Under the Superintendence of the King's Printer.*

BY AUTHORITY

*Of Chapter 4 of the Ordinances of 1904, Entitled "An Ordinance
Respecting Public Printing."*

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REVENUE AND EXPENDITURE

CITY OF DAWSON.

FISCAL YEAR 1905-1906.

OFFICE OF COMPTROLLER.

Office of Comptroller,

Dawson, Y. T., July 6th, 1906.

Honourable W. W. B. McInnes,
Commissioner of the Yukon Territory,
Dawson, Y. T.,

Sir:—I have the honour to submit the financial statement of the City of Dawson for the year ending June 30th, 1906.

The City of Dawson on the 1st July, 1905, was indebted to the Canadian Bank of Commerce, \$45,612.57. The revenue for the fiscal year ending June 30th, 1906, was \$93,362.18, the expenditure was \$77,039.26, being \$16,322.92 less than the revenue, reducing the indebtedness to the bank to \$29,289.65.

The following is a statement of the estimated revenue and the amounts actually received:

REVENUE.

Estimated.		Received.
\$ 3,380.00	City licenses and sundry revenue	\$ 6,395.50
60,000.00	Taxation	70,346.68
16,620.00	60 per cent. of retail liquor licenses, City of Dawson..	16,620.00
<u>\$80,000.00</u>		<u>\$93,362.18</u>

The following is a statement of the Appropriations and the Expenditure.

EXPENDITURE.

Appropriations.		Expenditure.
\$50,000.00	Fire Department	\$51,877.01
4,500.00	Street lighting	2,546.50
850.00	Printing and stationery	812.62
350.00	Maintenance of dog pound.....	293.50
8,020.00	Salaries	7,957.70
7,000.00	Streets and roads	9,059.24
2,000.00	Contingencies	2,392.69
2,100.00	Dawson Free Library	2,100.00
<u>\$74,820.00</u>		<u>\$77,039.26</u>

The following is a statement of the Revenue in detail:

CITY LICENSE AND SUNDRY REVENUE.

1 scavenger license for half year, 1905.....	\$ 25.00
4 scavenger licenses, 1906	200.00
14 cigar and tobacco licenses, 1905, at \$50.00	700.00
9 cigar and tobacco licenses, 1906	450.00
9 grocery cigar licenses, 1906, at \$25.00	225.00
2 milk vendors, 1906, at \$25.00	50.00
8 pool tables, 1906, at \$25.00	200.00
10 pool and billiard tables, 1905	220.00
1 bootblack, 1906	15.00
4 bootblacks, 1905	75.00
1 boxing exhibition, 1906	100.00
3 water wagons, 1906, at \$50.00	150.00
2 water wagons, 1905	100.00
8 double drays, 1906	400.00
8 double drays, 1905	400.00
7 single drays, 1906	175.00
8 single drays, 1905	200.00
9 restaurants, 1906	225.00
6 restaurants, 1905	150.00
2 livery, 1906	200.00
7 livery, 1905	700.00
1 second-hand, 1906	50.00
3 second-hand, 1905	150.00
2 transfers of license, 1906, at \$2.50.....	5.00
2 auctioneers, 1905	200.00
1 bowling alley, 1905	50.00
1 shooting gallery, 1905	50.00
1 peddler with basket, 1905	12.50

DOG LICENSES.

278 dogs at \$3.00 per dog for 1906	\$834.00	
11 bitches at \$5.00, for 1906	55.00	
8 dogs at \$3.00, 1905	24.00	
1 bitch, 1905	5.00	918.00

\$ 6,395.50

TAXATION.

The following is a statement of the Assessment for the Year 1905, and taxes collected to June 30th, 1906:

Statement of Assessment and Taxes collected for year 1905:

Assessment on land	\$ 804,910.00
Assessment on improvements	1,010,670.00
Assessment on personal property	1,879,650.00
Assessment on income	539,490.00

\$4,234,720.00

Rate of 18 mills on the dollar

\$ 76,224.96

Year.	Month.	Taxes levied.	Arrears.	Penalty	Discount.	Total collected.
1905	November	\$69,127.98	\$ 913.22	\$ 6.40	\$6,907.45	\$63,140.15
"	December	696.54	49.56	.....	2.77	743.33
1906	January	927.54	113.59	21.76	.....	1,062.89
"	February	212.22	81.20	16.90	.....	310.32
"	March	122.59	100.52	14.24	.....	237.35
"	April	431.82	.....	54.69	.....	486.51
"	May	78.84	286.30	15.75	.....	380.89
"	June	292.32	1,062.81	69.79	.....	1,424.92
		<u>\$71,889.85</u>	<u>\$ 2,607.20</u>	<u>\$199.53</u>	<u>\$6,910.22</u>	<u>\$67,786.36</u>

In addition to the above the following amounts were collected on account of 1904 taxes during the following months:

1905	July	\$ 683.00	\$ 347.18	\$177.64	.....	\$ 1,207.82
"	August	106.60	155.75	31.99	.....	294.34
"	September	147.00	337.48	52.92	.....	537.40
"	October	380.60	.....	140.16	.....	520.76
		<u>\$ 1,317.20</u>	<u>\$ 840.41</u>	<u>\$402.71</u>	Total collected	<u>\$70,346.68</u>

60 PER CENT. OF LIQUOR LICENSES.

Being 60 per cent. of the retail liquor licenses issued in the City of
 Dawson\$16,620.00

The following is a statement in detail of the expenditure:

FIRE DEPARTMENT.

Salary of Chief	\$ 3,600.00
Salary of Captain	2,666.66
Salary of 3 Stokers for 3 months and	.....
Salary of 2 Stokers for 9 months	4,387.08
Salary of Chief Engineer	2,700.00
Salary of two Engineers for 3 months and	.....
Salary of one Engineer for 9 months	3,148.38
Salary of Inspector	2,100.00
Salary of 3 Drivers	5,319.33
Salary of Hosemen	10,519.02
Rent of hydrants	2,700.00
Rent of pump	1,406.18
Fuel—Coal	\$2,035.65
Wood	1,885.90
Weighing Coal	12.50
	<u>\$ 3,934.05</u>
Lighting	641.40
Hardware	381.77
Horse feed	2,326.53
Lumber	368.57
Hose	1,464.60
Blacksmithing and horseshoeing	382.00
Carried forward	<u>\$48,045.57</u>

Brought forward	\$48,045.57
Repairs to fire alarm	193.95
Repairs to engine	124.25
Engine supplies	750.11
Water for fire hall	180.00
Rent of telephones	253.75
Wagon spring for hose wagon	25.00
Repairs to pump	74.20
Freight on supplies	218.79
Harness supplies and repairs	71.50
Call men	1,478.34
Labor, carpenters	90.75
Clock	12.00
Coal oil	96.00
Drugs for horses	69.00
Teaming	13.50
Contingencies	82.30
Allowance to Bush and Carman for loss. of clothes	50.00
Straw hats	48.00
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	\$51,877.01

STREET LIGHTING.

Summary of Expenditure.

Street Lighting	\$ 2,546.50
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PRINTING AND STATIONERY.

Summary of Expenditure.

Tax roll	\$ 19.00
Express on tax roll	4.00
Tax notices and tax receipts	125.00
Advertising re. hydrant system	244.87
Notice re. appointment Health Inspector	234.75
Assessment notices	53.50
Notices re. transfer of real estate.....	9.00
Envelopes, letterheads, stamps, etc.....	109.00
Notices re. delinquents	13.50
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	\$ 812.62

MAINTENANCE OF DOG POUND.

Summary of Expenditure.

Repairing dog pound	\$ 150.00
Services of pound keeper	143.50
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	\$ 293.50

SALARIES.

Summary of Expenditure.

Salary of Treasurer	\$ 999.96
Salary of Assessor	3,900.00
Salary of Deputy Assessor	2,700.00
Salary of Sanitary Inspector	357.74
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	\$ 7,957.70

STREETS, ROADS AND DITCHES.

Summary of Expenditure.

Labor	\$ 5,941.19
Lumber	2,237.67
Teaming	296.75
Hardware	338.63
Blacksmithing	128.25
Gravel	116.75
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	\$9,059.24

CONTINGENCIES.

Summary of Expenditure.

Scavenging	\$ 97.50
Guarantee bonds premiums	100.00
Interest on overdraft	138.50
Telephone	206.50
Telegraph	11.26
Legal services	252.25
Allowance to police collecting licenses.....	100.00
Expenses of police procuring evidence.....	5.25
Salary of Alderman McKay	250.00
Salary of Alderman Pattullo	250.00
Salary of Alderman Lusk	250.00
Court of Revision	550.00
Commission for collecting delinquent taxes	61.43
Dog tags	30.00
Horse pound fees	53.00
Sundry small items	37.00
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	\$ 2,392.69

DAWSON FREE LIBRARY.

Summary of Expenditure.

Grant for 12 months, at \$175.00 \$ 2,100.00

The expenses of the Fire Department as will be seen from the statement of the expenditure was \$51,877.01, and it seems to me with the installation of the hydrant service that there should be a very considerable reduction, and I would respectfully suggest that the matter be taken up and gone thoroughly into by the Council.

I have the honour to be,

Sir,

Your obedient servant,

J. T. LITHGOW,

Comptroller and City Treasurer.